

Project Budget Form

Englewood CRA Parking - Surface Lot Option A

TBD

8/1/2025

Total Parking Spaces 67

Site Cost		\$	905,000.00
Off-Site Costs & Permits		\$	25,000.00
Subtotal		\$	930,000.00
Escalation (years x rate - comp.)	2	4.56%	\$ 86,749.80
Total PreCon + Construction Budget at time of BID		\$	1,016,749.80

**Cont. + Rounded
for CIP Det. Sheet**

Design Phase CIP Budget	% Fee	% Phase	Amount
PM / CSC Charges		60%	\$ 135,318.00
Design / Engineering	10.00%	80%	\$ 74,400.00
Land/ROW		0%	\$ -
Pre-Construction		2%	\$ 20,335.00
FF&E		0%	\$ -
Subtotal			\$ 230,053.00

\$	149,000
\$	82,000
\$	-
\$	22,000
\$	-
\$	253,000

Construction Phase CIP Budget	% Fee	% Phase	Amount
PM / CSC Charges		40%	\$ 90,212.00
Design / Engineering	10.00%	20%	\$ 18,600.00
Land/ROW		100%	\$ -
Construction		98%	\$ 996,414.81
FF&E		100%	\$ -
TOTALS			\$ 1,105,226.81

\$	99,000
\$	20,000
\$	-
\$	1,096,000
\$	-
\$	1,215,000

TOTAL PROJECT	% Fee	% Phase	Amount
PM / CSC Charges		100%	\$ 225,530.00
Design / Engineering	10.00%	100%	\$ 93,000.00
Land/ROW		100%	\$ -
PreCon + Construction Budget at time of BID		100%	\$ 1,016,749.80
FF&E	\$ -	100%	\$ -
TOTALS			\$ 1,335,279.80

\$	248,000
\$	102,000
\$	-
\$	1,118,000
\$	-
\$	1,468,000

Project Overall Contingency 10.00% \$ 133,527.98

TOTAL PROJECT BUDGET \$ 1,468,807.79

\$ 1,468,000

Project Budget Form				
Englewood CRA Parking - Surface Lot Option B				TBD
				8/1/2025
Total Parking Spaces				71
Site Cost			\$	1,005,000.00
Off-Site Costs & Permits			\$	30,000.00
Subtotal			\$	1,035,000.00
Escalation (years x rate - comp.)	2	4.56%	\$	96,544.14
Total PreCon + Construction Budget at time of BID			\$	1,131,544.14
Cont. + Rounded for CIP Det. Sheet				
Design Phase CIP Budget				
	% Fee	% Phase	Amount	
PM / CSC Charges		60%	\$	135,318.00
Design / Engineering	10.00%	80%	\$	82,800.00
Land/ROW		0%	\$	-
Pre-Construction		2%	\$	22,630.88
FF&E		0%	\$	-
Subtotal			\$	240,748.88
Construction Phase CIP Budget				
	% Fee	% Phase	Amount	
PM / CSC Charges		40%	\$	90,212.00
Design / Engineering	10.00%	20%	\$	20,700.00
Land/ROW		100%	\$	-
Construction		98%	\$	1,108,913.25
FF&E		100%	\$	-
TOTALS			\$	1,219,825.25
TOTAL PROJECT				
	% Fee	% Phase	Amount	
PM / CSC Charges		100%	\$	225,530.00
Design / Engineering	10.00%	100%	\$	103,500.00
Land/ROW		100%	\$	-
PreCon + Construction Budget at time of BID		100%	\$	1,131,544.14
FF&E	\$ -	100%	\$	-
TOTALS			\$	1,460,574.14
Project Overall Contingency		10.00%	\$	146,057.41
TOTAL PROJECT BUDGET			\$	1,606,631.55
			\$	1,607,000

Project Budget Form				
Englewood CRA Parking - Garage Option 100				TBD
				8/1/2025
Total Parking Spaces				222
\$/Parking Space			\$	28,200.00
Subtotal - vertical			\$	6,260,400.00
Site Cost			\$	395,000.00
Off-Site Costs & Permits			\$	95,000.00
Subtotal			\$	6,750,400.00
Escalation (years x rate - comp.)	2	4.56%	\$	629,672.99
Total PreCon + Construction Budget at time of BID			\$	7,380,072.99
Cont. + Rounded for CIP Det. Sheet				
Design Phase CIP Budget	% Fee	% Phase	Amount	
PM / CSC Charges		60%	\$ 135,318.00	\$ 149,000
Design / Engineering	7.50%	80%	\$ 405,024.00	\$ 446,000
Land/ROW		0%	\$ -	\$ -
Pre-Construction		2%	\$ 147,601.46	\$ 162,000
FF&E		0%	\$ -	\$ -
Subtotal			\$ 687,943.46	\$ 757,000
Construction Phase CIP Budget	% Fee	% Phase	Amount	
PM / CSC Charges		40%	\$ 90,212.00	\$ 99,000
Design / Engineering	7.50%	20%	\$ 101,256.00	\$ 111,000
Land/ROW		100%	\$ -	\$ -
Construction		98%	\$ 7,232,471.53	\$ 7,956,000
FF&E		100%	\$ 150,000.00	\$ 165,000
TOTALS			\$ 7,573,939.53	\$ 8,331,000
TOTAL PROJECT	% Fee	% Phase	Amount	
PM / CSC Charges		100%	\$ 225,530.00	\$ 248,000
Design / Engineering	7.50%	100%	\$ 506,280.00	\$ 557,000
Land/ROW		100%	\$ -	\$ -
PreCon + Construction Budget at time of BID		100%	\$ 7,380,072.99	\$ 8,118,000
FF&E	\$ -	100%	\$ 150,000.00	\$ 165,000
TOTALS			\$ 8,261,882.99	\$ 9,088,000
Project Overall Contingency		10.00%	\$ 826,188.30	\$ -
TOTAL PROJECT BUDGET			\$ 9,088,071.29	\$ 9,088,000

Project Budget Form				
Englewood CRA Parking - Garage Option 200				TBD
				8/1/2025
Total Parking Spaces				296
\$/Parking Space			\$	28,200.00
Subtotal - vertical			\$	8,347,200.00
Site Cost			\$	495,000.00
Off-Site Costs & Permits			\$	138,000.00
Subtotal			\$	8,980,200.00
Escalation (years x rate - comp.)	2	4.56%	\$	837,667.31
Total PreCon + Construction Budget at time of BID			\$	9,817,867.31
Cont. + Rounded for CIP Det. Sheet				
Design Phase CIP Budget				
	% Fee	% Phase	Amount	
PM / CSC Charges		60%	\$ 135,318.00	\$ 149,000
Design / Engineering	7.50%	80%	\$ 538,812.00	\$ 593,000
Land/ROW		0%	\$ -	\$ -
Pre-Construction		2%	\$ 196,357.35	\$ 216,000
FF&E		0%	\$ -	\$ -
Subtotal			\$ 870,487.35	\$ 958,000
Construction Phase CIP Budget				
	% Fee	% Phase	Amount	
PM / CSC Charges		40%	\$ 90,212.00	\$ 99,000
Design / Engineering	7.50%	20%	\$ 134,703.00	\$ 148,000
Land/ROW		100%	\$ -	\$ -
Construction		98%	\$ 9,621,509.96	\$ 10,584,000
FF&E		100%	\$ 150,000.00	\$ 165,000
TOTALS			\$ 9,996,424.96	\$ 10,996,000
TOTAL PROJECT				
	% Fee	% Phase	Amount	
PM / CSC Charges		100%	\$ 225,530.00	\$ 248,000
Design / Engineering	7.50%	100%	\$ 673,515.00	\$ 741,000
Land/ROW		100%	\$ -	\$ -
PreCon + Construction Budget at time of BID		100%	\$ 9,817,867.31	\$ 10,800,000
FF&E	\$ -	100%	\$ 150,000.00	\$ 165,000
TOTALS			\$ 10,866,912.31	\$ 11,954,000
Project Overall Contingency		10.00%	\$ 1,086,691.23	\$ -
TOTAL PROJECT BUDGET			\$	11,953,603.54
			\$	11,954,000