



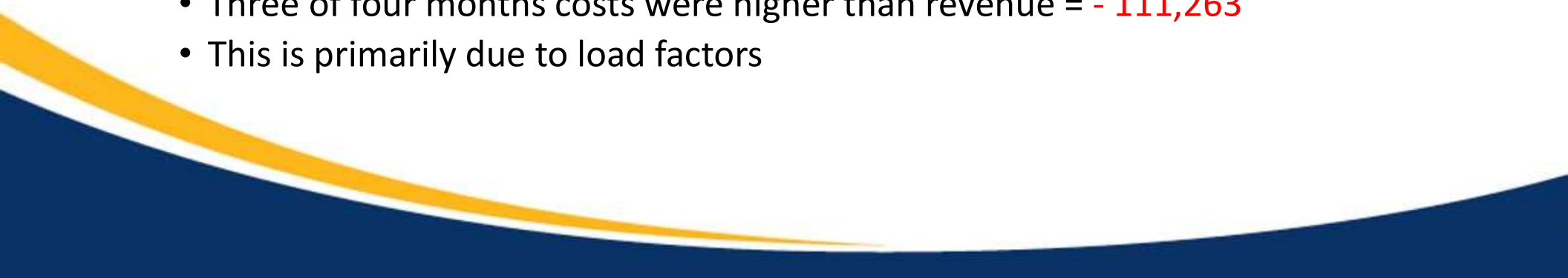
Airport Update to City Council

Robert Hodgman, Airport Director
Yakima Air Terminal – McAllister Field
April 23, 2024

Topics

- Air Service
 - Terminal Modernization
 - Taxilane Charlie
 - Industrial Site Development
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- A decorative graphic at the bottom of the slide consisting of two overlapping wavy lines. The top line is yellow and the bottom line is dark blue, both curving upwards from left to right.

Air Service

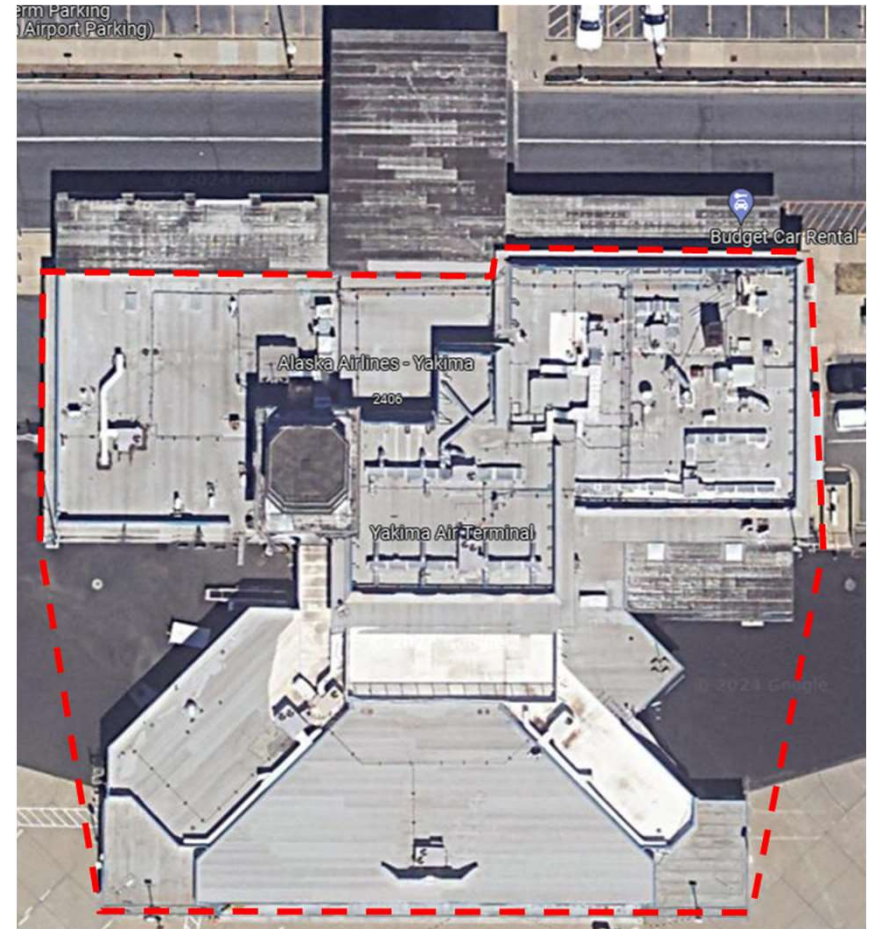
- The second set of flights have been popular
 - Early morning departure = 9,600 passengers
 - Late night arrival = 7,300 passengers
 - Passenger volumes
 - 2023 prior to added flights = 35,000 or 3,500 per month
 - 2024 thru February = 26,690 or 6,672 per month
 - Financial analysis
 - Three of four months costs were higher than revenue = - 111,263
 - This is primarily due to load factors
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Air Service Strategy

- Maintain full support for Alaska flights
 - Expand advertising budget
 - Continue work to add a destination/air carrier
 - Prepare the airport terminal for another air carrier
 - Continue work to restore the kitchen and adjacent café/barista
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Terminal Modernization

- Phase 1A design is underway; construction planned to begin this summer
- Airport is preparing to design remaining phases
 - Reviewing proposals from consultants
 - Applying for grant funds

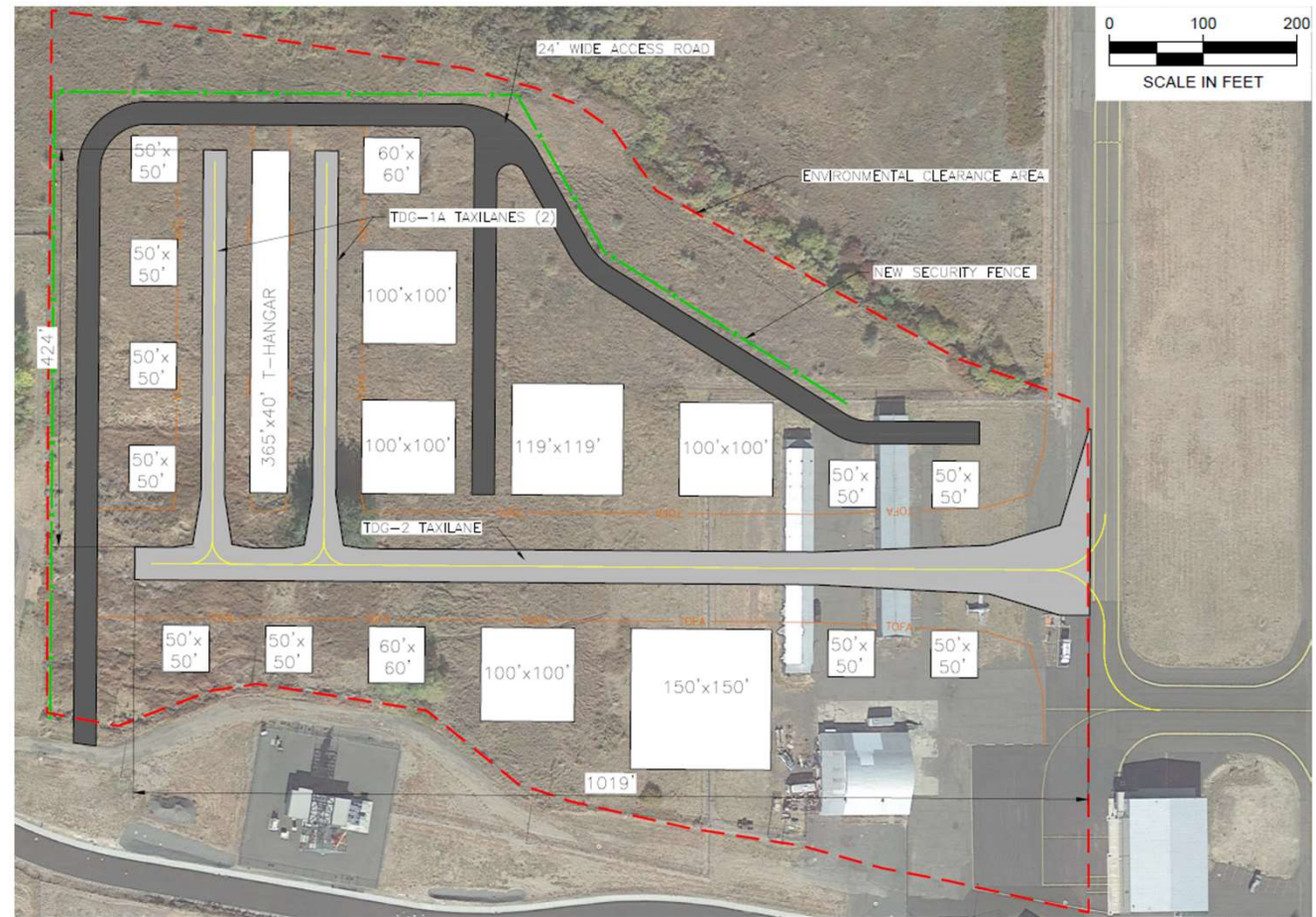


Terminal Modernization Strategy

- Complete phase 1A construction this year.
 - Finalize kitchen renovation
 - Solicit vendor to operate kitchen/café, and coffee stand
 - Design phase 1B, 2, and 3 with one architect firm to ensure cohesive design
 - Frontload phase 1B design to enable an Airport Terminal Program grant application this fall
 - Seek CERB grant application to match phase 1B construction (2025)
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Taxilane C

- Located on south end of airport, accessible from Ahtanum road
- Opens 13 acres for aeronautical development
- Total project cost \$2.1M
- Construction substantial completion Sep 2023



Taxilane C

- Striping completed last week
- Advertising in Yakima Herald to interested developers
- 2024 lease rate \$0.22/square foot -> projected 2025 rate \$0.25/square foot



Taxilane C

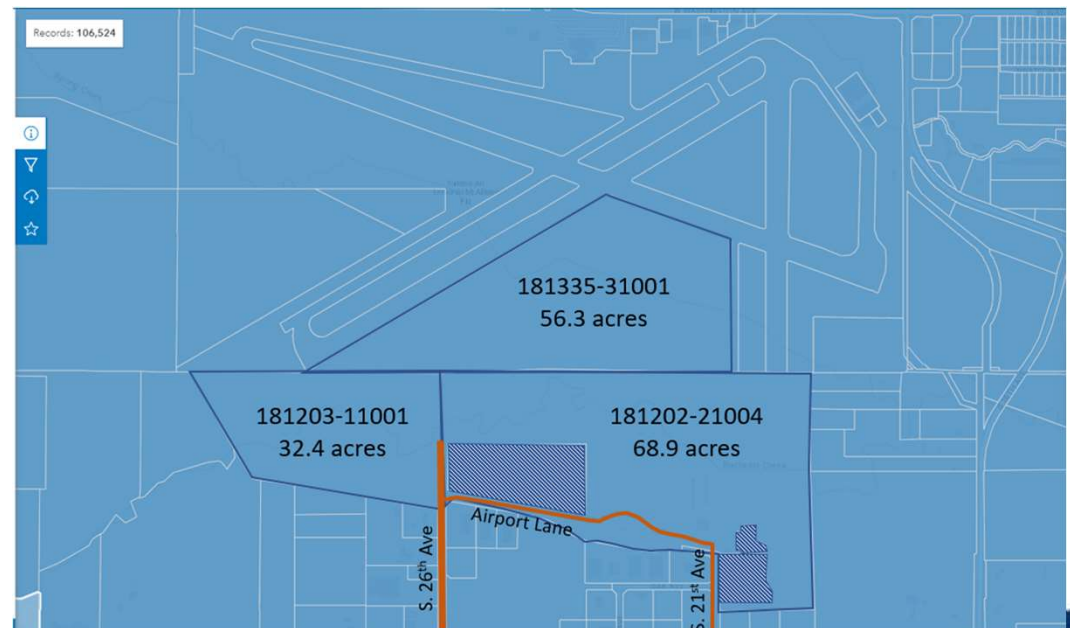


Taxilane C spurs

Industrial Site Development

- *Funding is provided for pre-development planning grants to develop large manufacturing sites*
- *Studies related to specific site issues including traffic, archaeological, topographical, geotechnical, cultural or business attraction planning for underdeveloped rural areas are eligible*
- This work, if funded, will make development on this site more desirable to industry
- The City is applying for \$250K to conduct environmental analysis, cultural resource analysis, and soils analysis

WA State Department of Commerce: The Industrial Site Readiness grant program is created to boost the state's portfolio of project-ready sites and accelerate private investment.



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