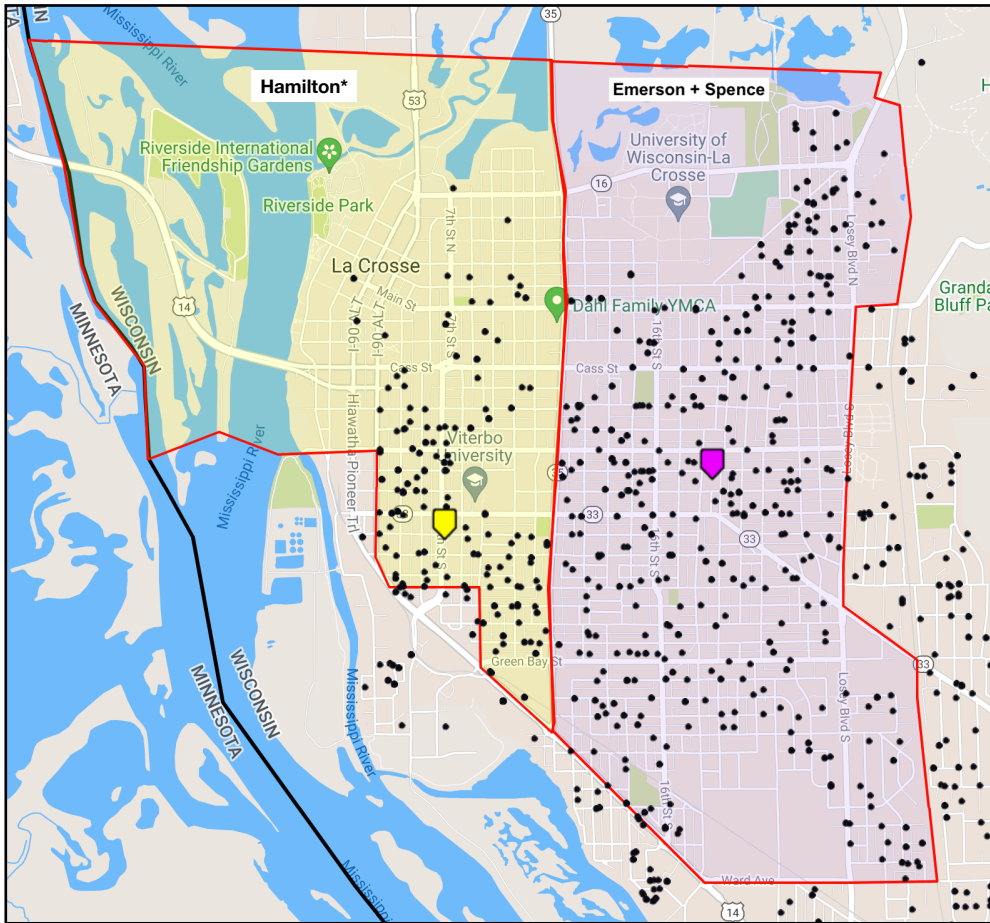
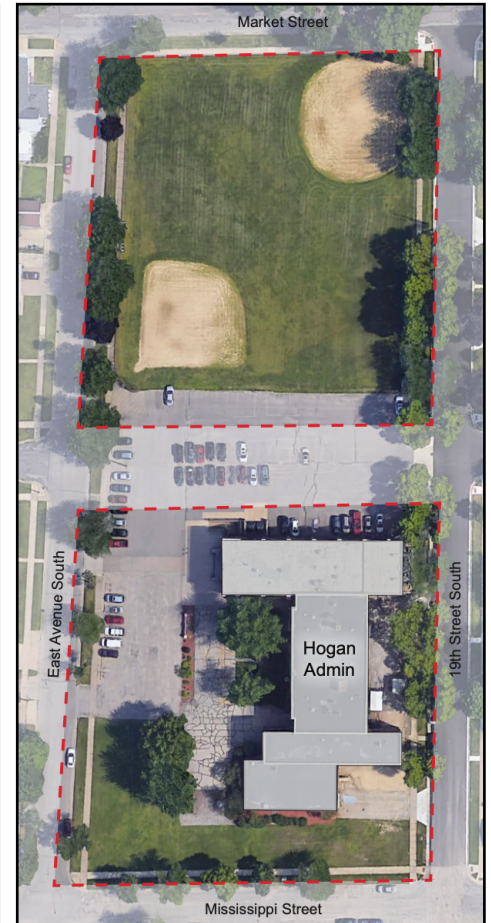


Referendum Option #1: Emerson + Spence

Proposed Boundaries



Hogan Site



Parameters

Parameter	Indicator	Metric
Deferred Maintenance	Reduced deferred maintenance	\$6,323,593
Minimize Impact	Students changing to a new site	628
Minimize Impact/Accessible Schools	Students changing site: closer to the new site	57%
Accessible Schools	Students impacted: within one mile of school	81% —> 89%
New or Improved Building	Students impacted: at new building or same site	78%
Budget Deficit	Remaining structural budget deficit	-\$1.6M

Demographics

Elementary	Enrollment	Capacity	% F/R	% Of Color	% SPED	% 1 Mile	% 2 Miles	Bussing Eligible
Emerson + Spence	491	550	45%	27%	18%	85%	100%	0
Hamilton*	310	418	86%	58%	27%	99%	100%	0
Hintgen	228	447	76%	54%	14%	62%	77%	111
North Woods	227	397	63%	49%	19%	13%	20%	204
Northside	334	549	85%	58%	28%	94%	100%	0
Southern Bluffs	279	415	36%	13%	18%	48%	93%	254
State Road	280	397	45%	21%	14%	77%	88%	121
Summit	258	414	56%	30%	14%	22%	68%	123