



Welcome!

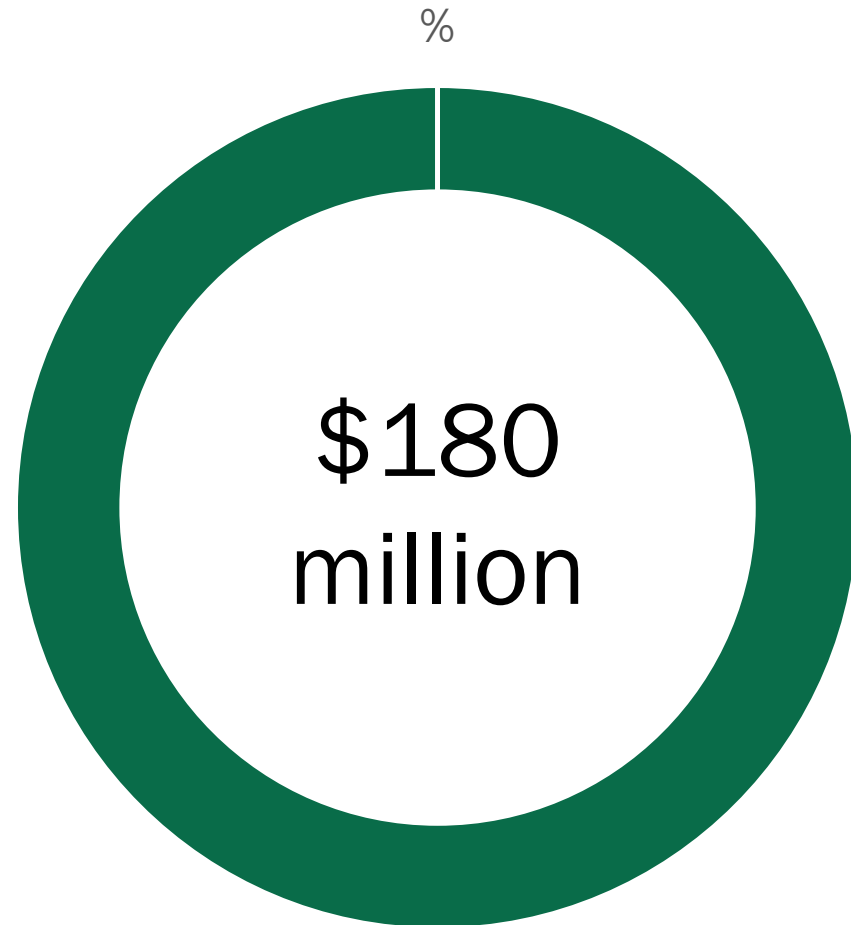
Rockford Public Schools 205 Long-range Facilities Planning
Final Board of Education Presentation
July 16, 2024



Agenda

- 1) Review Planning Process
- 2) Recommendations to the Board
- 3) Phasing of projects

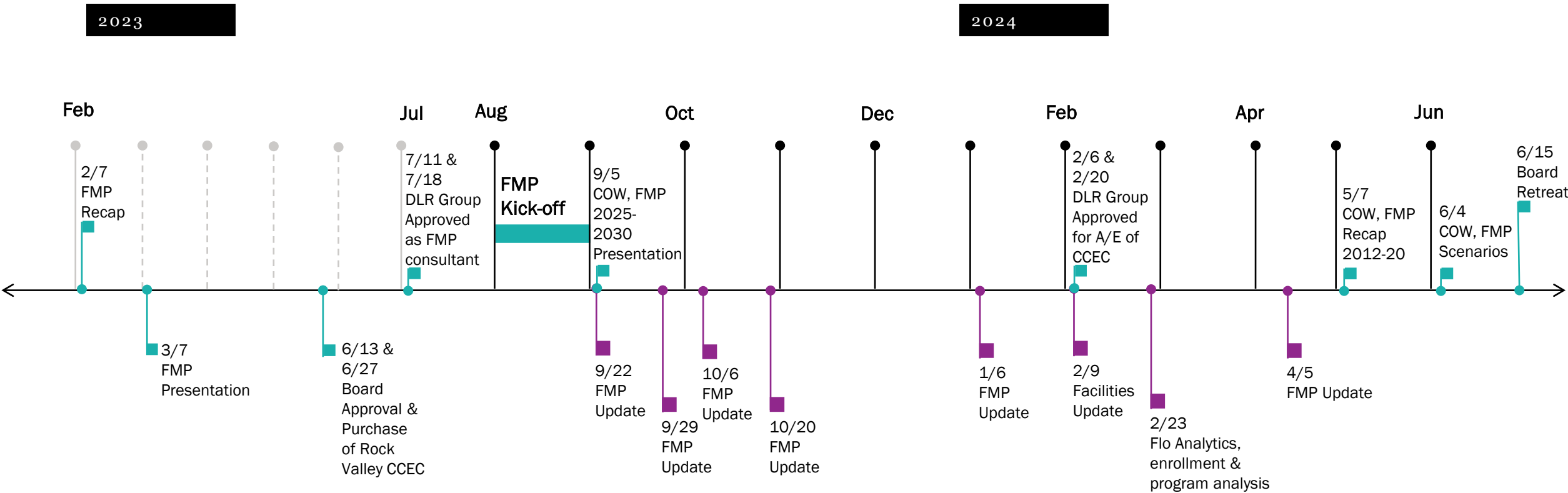
Total Funding for 5-year Plan



The board authorized the creation of the 5-year FMP based on a total budget.

Committee of the Whole & Board Updates Timeline

- BOARD & COMMITTEE OF THE WHOLE (COW) UPDATES
- SUPERINTENDENT UPDATES



Process: Phase 1 – Phase 2 – Phase 3



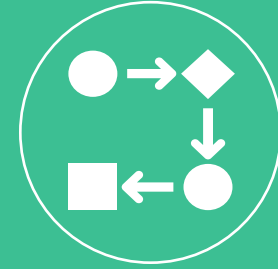
Phase 1: Deeper Understanding

- In-depth Review of Existing Data:
 - District Strategic Plan
 - Capacity & Utilization Validation
 - Area Comparison Analysis
 - Facility Condition Validation



Phase 2: Discover + Explore

- Student Ideation Workshops
- VALUES Workshops
- Curriculum & Instruction Workshops
- Educator and Staff Survey



Phase 3: Program

- Departmental Program Meetings
- Aligning Vision with Space
- Right-size spaces to align with programmatic goals

Process: Phase 4 – Phase 5 – Phase 6



Phase 4: Conceptualize

- Data analysis/synthesis
- Kit of Parts
- Build scenarios
- Start cost models
- Steering committee update
- Space size/quantity confirmation



Phase 5: Game Plan

- Finalize scenarios
- Steering committee workshop
- Refine cost models



Phase 6: Adoption & Implementation

- Phasing identification
- Finalize implementation timeline
- Final Board presentation
- Community presentation
- Final budget alignment

Thank you to our Steering Committee Members!

Paul Carpenter

Board Member, Subdistrict E

Tiana McCall

Board Member, Subdistrict C

John Schmelzer

Principal at Ellis Elementary School

Dawn Myelle-Watson

Science Teacher at Jefferson High School

Joshua Tatman

Science Teacher at Auburn High School

Jessica Garcia

Superintendent Student Advisory Committee Student at Auburn High School

Bridget French

Executive Director of College & Career Readiness

Dawn Williamson

Director of Athletics, Activities, and Program Development

Dr. Heather Psaltis

Executive Director of Schools, Southeast Quadrant

Jason Pope

Director of Recruitment

Dr. Misael Nascimento

Executive Director of Bilingual and Multicultural Department

Susan Uram

Director of Education Technology

Tessa Huftalin

Director of Special Education

Melissa Wolf

Director of Fine Arts

Angela Hite-Carter

Former RPS 205 teacher, principal, administrator

Antonio Ramirez

Alignment Rockford

Brent Pentenburg

YMCA Rock River Valley

Ron Clewer

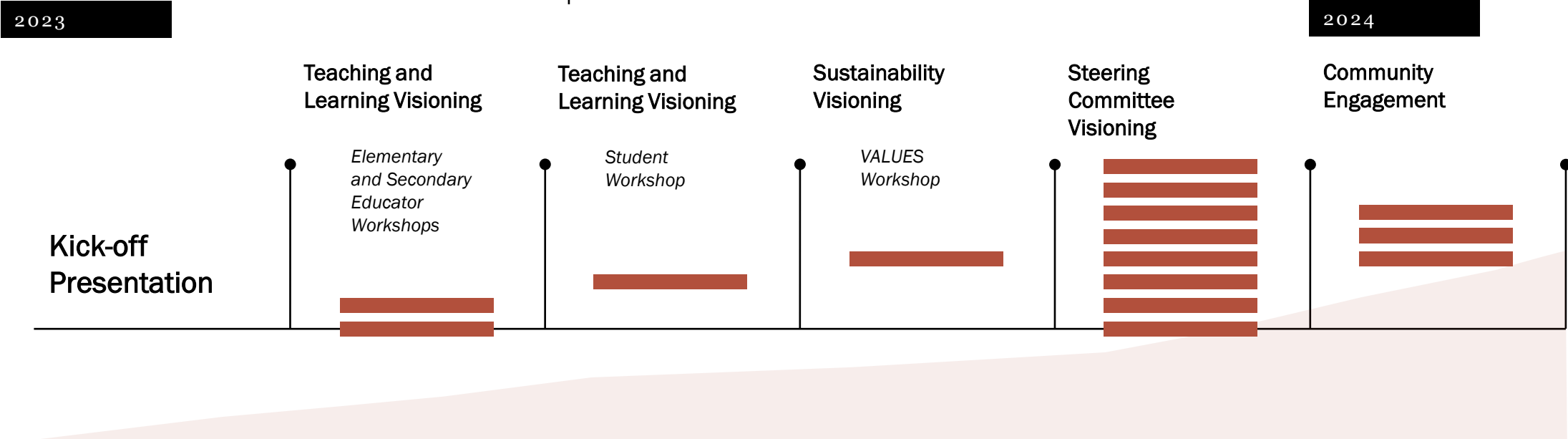
Gorman & Company

Vision for Decision-making

Community Feedback



Engagement Timeline



- Existing buildings and available resources often create challenges for desired teaching and learning.
 - Students want expanded program opportunities. (CTE, Arts, and Athletics)
 - There is opportunity to strengthen neighborhood connections and invest in healthy buildings.
- Planning Themes:
Building Function and Investment Program and Access

Address baseline needs that will make students and staff feel safe, secure and equipped to learn.

Vision for Decision-making

Priorities & Recommendations



Guiding Principles



Guiding Principle 1: Welcoming, Inspiring, and Flexible

Our schools will promote inquiry and innovation to support each unique learners' experience in facilities that are welcoming, inspiring, and flexible.



Guiding Principle 2: Community and Belonging

Our schools will reflect the community to promote a sense of belonging.



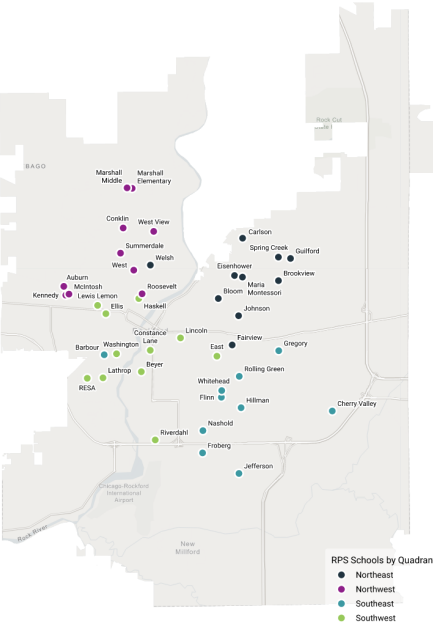
Guiding Principle 3: Creative Collaboration

Our schools will create an environment where students and staff can express themselves freely, collaborate and communicate creatively.

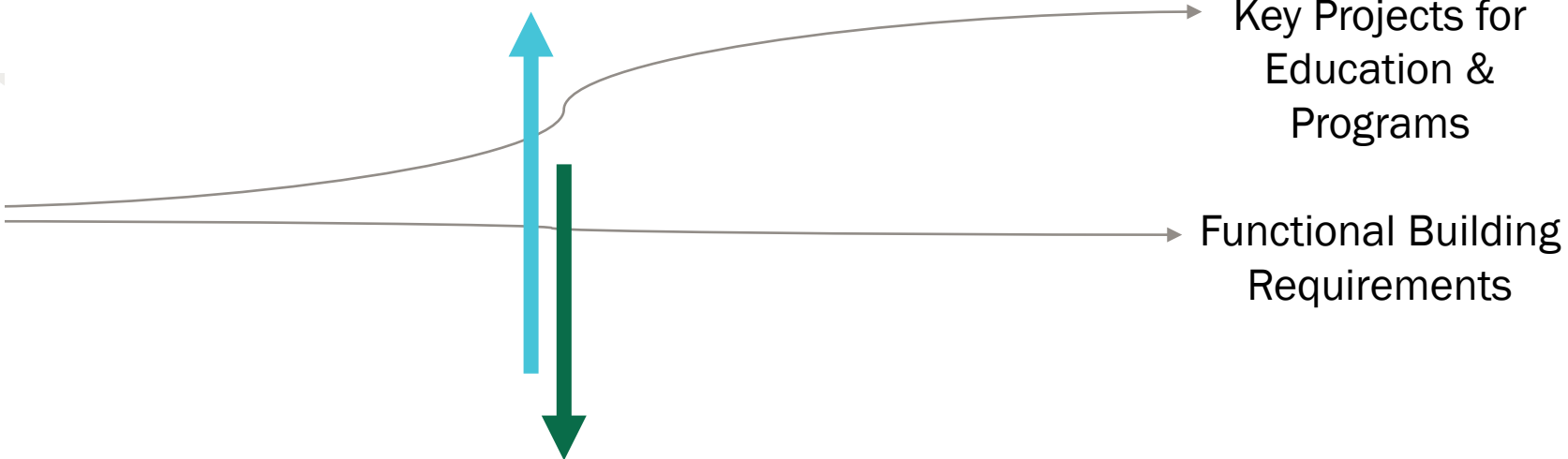


Guiding Principle 4: Buildings Support Teaching and Learning

Our district will balance the needs of all our students, staff, and programs and how various learning models can work with existing school facilities.



**except for the newest buildings*



Recommended Projects for 5-Year Plan

Key Projects: Education & Program

\$57,679,360

Functional Building Requirements

\$122,320,640

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\$57,679,360

- CCEC renovation
- 4-2-1 backfill at Auburn & Guilford
- Newcomer Center renovation
- K-8 Expansion at Conklin, West & Barbour

Functional Building Requirements

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Functional Building Requirements

\$122,320,640

- Modular classroom removal
- Student support area improvements
- Site logistics (ES, MS, HS)
- Auditoriums (CAPA locations)
- Walls and doors
- Ceilings & lighting upgrades
- Doors & hardware
- Restrooms

Functional Building Requirements: Where



Modular Removal

- Brookview ES
- STEAM at Haskell
- Hillman ES
- Johnson ES
- Riverdahl ES
- Whitehead ES
- Auburn HS



Student Support Services at ES

- Barbour
- Bloom ES
- Brookview ES
- Carlson ES
- Froberg ES
- Gregory ES
- Haskell ES
- Hillman ES
- Johnson ES
- Lathrop ES
- Lewis Lemon ES
- McIntosh ES
- Riverdahl ES
- Spring Creek ES
- Welsh ES
- West View ES
- Whitehead ES
- Maria Montessori at Marsh



Site Logistics

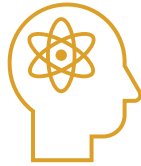
- Bloom ES
- McIntosh ES
- Spring Creek ES
- Lincoln MS
- West MS
- Auburn HS
- Maria Montessori at Marsh

Functional Building Requirements: Where



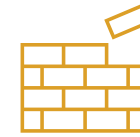
Auditoriums

- West MS
- Auburn HS
- Eisenhower MS Accessibility
- Marshall MS Accessibility
- Kennedy MS Accessibility



Science Labs

- Auburn HS
- East HS
- Guilford HS
- Jefferson HS
- Roosevelt HS



Walls & Doors

- Carlson ES
- Gregory ES
- Marshall ES

Functional Building Requirements: Where



Ceilings & Lighting

- Kennedy MS
- McIntosh ES
- Johnson ES
- Lathrop ES
- Summerdale EC
- Flinn MS



Interior Doors & Hardware

- Fairview ES
- Nashold EC
- Kennedy MS
- Bloom ES
- East HS
- Guilford HS
- Jefferson HS
- Hillman ES
- West MS
- West View ES
- Rolling Green ES
- Washington ES
- Froberg ES



Restrooms

- Brookview ES
- Eisenhower MS
- Riverdahl ES
- STEAM at Haskell
- Ellis MS
- Lincoln MS
- Beyer EC
- Carlson ES
- RESA MS

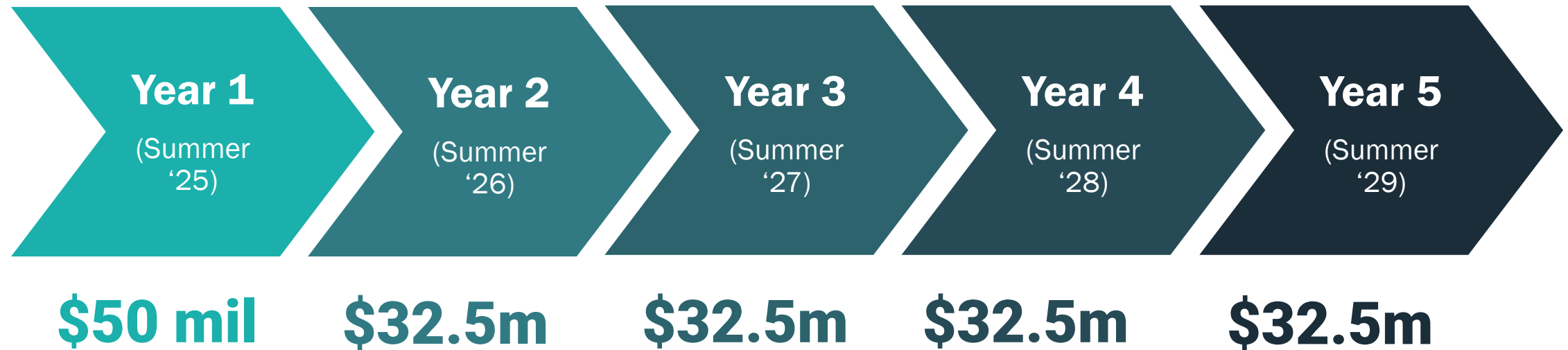
Vision for Decision-making

Phasing



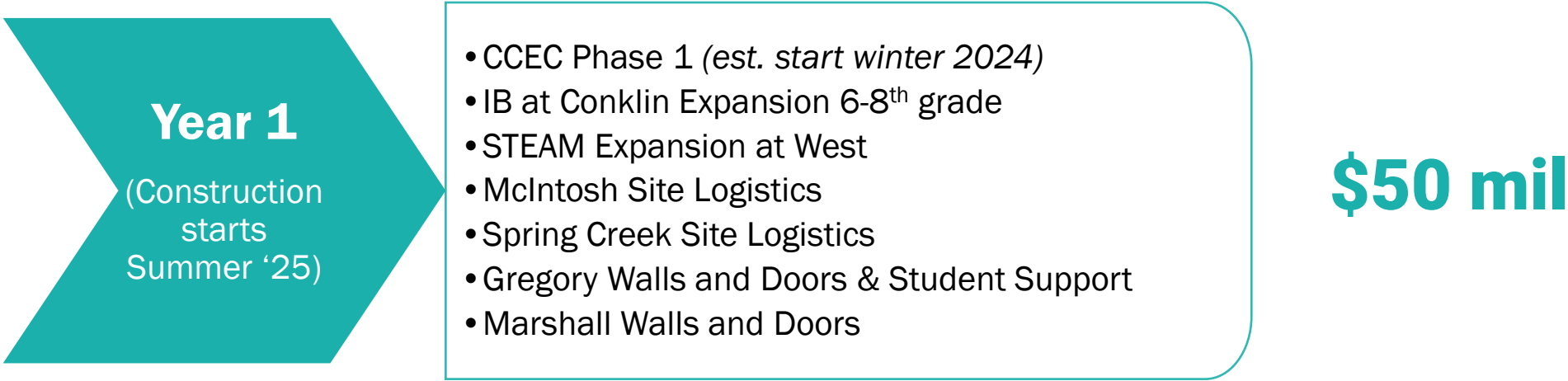
Phasing for Projects over 5 years

- ▶ Architect/Engineer to Board
 - ▶ Design
 - ▶ Bidding
 - ▶ Board
 - ▶ Construction



(estimated costs totaling \$180 million)

Year 1 Projects



Year 2 Projects



- Newcomer Center
- Carlson Student Support & Walls and Doors
- Haskell Student Support & Modular Removal
- Hillman Student Support & Modular Removal
- Lincoln MS Site Logistics
- CCEC Phase 2
- Barbour Expansion (including Student Support)
- Fairview Door Replacement
- Nashold Door Replacement
- Kennedy Door Replacement & Ceiling & Lighting
- McIntosh Student Support & Ceiling & Lighting
- West Auditorium Renovation
- West MS Site Logistics

\$32.5 mil



Year 3 Projects



- Auburn 4-2-1 Backfill
- Auburn Modular Removal
- Auburn Science Lab Renovation
- Auburn Auditorium Renovation
- Bloom Student Support & Door Replacement
- Brookview Student Support, Modular Removal & Restroom Renovation
- Johnson Student Support, Modular Removal & Ceiling & Lighting
- Lathrop Student Support & Ceiling & Lighting
- Eisenhower Restroom Renovation
- East Science Lab Renovation & Door Replacement

\$32.5 mil

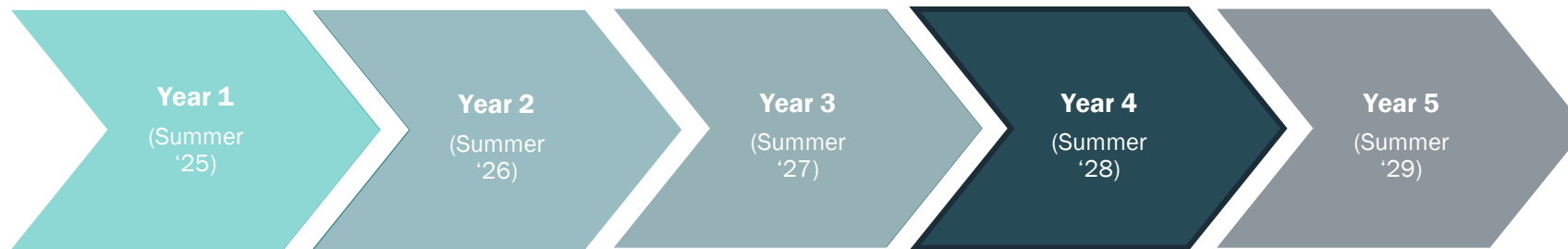


Year 4 Projects



- Guilford Science Lab Renovation & Door Replacement
- Jefferson Science Lab Renovation & Door Replacement
- Eisenhower MS Auditorium Accessibility
- Hillman Door Replacement
- Riverdahl Student Support, Modular Removal & Restroom Renovation
- Marshall MS Auditorium Accessibility
- Haskell Restroom Renovation
- Summerdale Ceiling and Lighting
- West Door Replacement
- Welsh Student Support
- West View Student Support
- Guilford 4-2-1 Backfill
- Montessori Site Logistics
- Lewis Lemon Student Support

\$32.5 mil

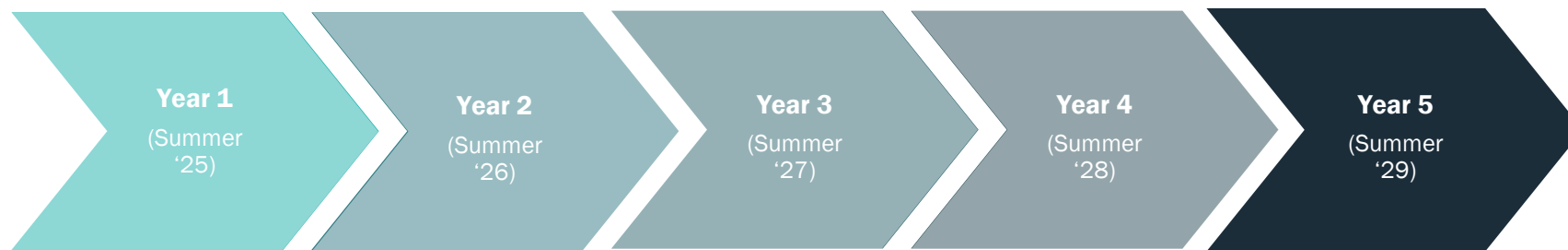


Year 5 Projects



- Whitehead Student Support & Modular Removal
- Rolling Green Door Replacement
- Flinn Ceiling and Lighting
- Washington Door Replacement
- Spring Creek Student Support
- Ellis Restroom Renovation
- Roosevelt Science Lab Renovation
- Lincoln Restroom Renovation
- Beyer Restroom Renovation
- Carlson Restroom Renovation
- Montessori Student Support
- RESA Restroom Renovation
- Froberg Student Support & Door Replacement
- Bloom Site Logistics
- Kennedy Auditorium Accessibility
- Auburn Site Logistics
- West View Doors and Hardware

\$32.5 mil





Thank you!

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