

Capital Investments – Rockton Avenue Campus
January 2015 – December 2021

Project	Amount
Hospital Renovations	29,580,000
IT Equipment	9,330,000
Gastro Suite	4,350,000
Oncology Services	4,250,000
Interventional Radiology	3,590,000
Radiology Upgrades	4,225,000
Ortho Suite	3,000,000
Rockton Campus Projects	2,520,000
Pharmacy Upgrades	2,180,000
EMS Training Center	1,600,000
Lab Analyzers	1,005,000
Helicopter Pad	760,000
Flood Doors	710,000
Rock Com	555,000
Cath Lab	485,000
Elevator Renovations	490,000
Other Capital	32,020,000
Total	100,650,000