

YEAR OVER YEAR COUNTY FUNDING COMPARISON BY DEPARTMENT

The detail below outlines county funding dollars by department with the relative percent of the overall levy, as well as a comparison to 2026.

Department	Reccomended County Funding	% of Total County Funding	2025 Adjusted County Funding	(Decrease) in County Funding	% Change
Sheriff	\$ 16,650,289	40.37%	\$ 15,842,812	\$ 807,477	5.1%
Debt Service	12,839,942	31.13%	12,845,170	(5,228)	0.0%
Human Services	9,768,809	23.68%	10,173,327	(404,518)	-4.0%
Information Systems	2,876,641	6.97%	2,797,664	78,977	2.8%
Communications Center	2,411,102	5.85%	2,188,484	222,618	10.2%
Facilities	2,138,877	5.19%	2,159,083	(20,206)	-0.9%
Highway	1,695,199	4.11%	1,695,199	-	0.0%
Health Department-City/Co	1,501,500	3.64%	1,444,800	56,700	3.9%
Library Funding	1,311,871	3.18%	1,300,490	11,381	0.9%
Clerk of Courts	1,147,743	2.78%	1,207,201	(59,458)	-4.9%
Planning & Development	1,095,014	2.65%	1,108,094	(13,080)	-1.2%
Finance	988,462	2.40%	1,035,075	(46,613)	-4.5%
District Attorney	976,156	2.37%	903,095	73,061	8.1%
Criminal Justice Services	948,939	2.30%	950,860	(1,921)	-0.2%
Corporation Counsel	905,401	2.20%	884,312	21,089	2.4%
Human Resources	695,407	1.69%	674,336	21,071	3.1%
Parks & Forest	586,164	1.42%	495,515	90,649	18.3%
Aging & Disability Resource Center	509,245	1.23%	499,504	9,741	-2.0%
Community Agencies	486,799	1.18%	480,646	6,153	1.3%
Medical Examiner	418,300	1.01%	403,261	15,039	3.7%
Airport	407,050	0.99%	407,050	-	0.0%
Non-Departmental ^	407,040	0.99%	244,519	162,521	66.5%
Circuit Court	406,568	0.99%	495,265	(88,697)	-17.9%
Register in Probate	342,117	0.83%	334,684	7,433	2.2%
County Clerk	320,934	0.78%	291,623	29,311	10.1%
Extension	317,100	0.77%	329,004	(11,904)	-3.6%
Veterans Services	313,361	0.76%	344,267	(30,906)	-9.0%
Administration	248,315	0.60%	229,622	18,693	8.1%
County Board	240,539	0.58%	234,403	6,136	2.6%
Highway Bridge Aid	200,000	0.48%	200,000	-	0.0%
Beaver Creek	180,000	0.44%	180,000	-	0.0%
Child Support	107,901	0.26%	92,098	15,803	17.2%
Opioid Settlement Fund	-	0.00%	-	-	
Register of Deeds	-	0.00%	-	-	
Treasurer	-	0.00%	-	-	
Less: General Revenues	(22,197,522)	-53.82%	(22,158,104)	(39,418)	0.2%
Net Levy (Operating and Debt)	\$ 41,245,263	100.00%	\$ 40,313,359	\$ 931,904	2.3%