

PADUCAH INDEPENDENT SCHOOL DISTRICT
REGULAR MEETING OF THE BOARD OF EDUCATION

Paducah Innovation Hub
500 S. 25th Street, Paducah, KY 42003
5:00 PM CT - Monday, June 15, 2026

OUR VISION

To know each and every student by name and need.

OUR MISSION

To inspire all students to achieve excellence, explore opportunities, and realize their full potential with the goal of preparing each and every student to be college or career ready upon graduation.

BOARD TEAM COMMITMENTS

To improve our effectiveness, the members of the Paducah Board of Education commit to:

- *Provide high quality education for all our students*
- *Get on with the task; make the best decision, most favorable to our diverse student population*
- *Approach all issues with an open mind*
- *Keep each other informed (no surprises!)*
- *Treat others and their ideas with respect even though we may disagree*
- *Participate in continuous education*
- *Retain quality management/leadership*
- *Respectfully remind each other of these commitments*

1.0 CALL TO ORDER

- 1.1. Roll Call
- 1.2. Establish Quorum
- 1.3. Approval of Agenda
- 1.4. Pledge of Allegiance

2.0 RECOGNITIONS / REPORTS

- 2.1. Student Achievement – Will Black
- 2.2. Attendance – Troy Brock

3.0 HEARING OF INDIVIDUALS AND GROUPS

If you wish to speak, please sign in prior to the start of the meeting. The Chair will recognize members of the audience who wish to make comments to the Board regarding any topics related to School District business. The Board will take all comments under advisement without discussion, which means the Board will not respond tonight. If a member of the public raises an issue or concern that requires follow-up, the Board Chair or the Superintendent will do so in a timely manner. The Chair may rule on the relevance of the topic to the Board's agenda. The Chair may also establish time limits for speakers not to exceed 2 minutes as may be required to maintain order and to ensure the expedient conduct of the Board's business. All individuals are to conduct themselves with respect and civility towards others as outlined in Board policy 10.21 – Civility and Courtesy.

- 3.1. Oral communications from the audience regarding items on the agenda
- 3.2. Oral communications from the audience regarding items not on the agenda

4.0 CONSENT AGENDA

- 4.1. ATTENDANCE – The superintendent recommends that the Paducah Board of Education receive the monthly attendance report.
- 4.2. NOTIFICATION OF PERSONNEL ACTIONS - The superintendent recommends that the Paducah Board of Education receive the certified/classified personnel actions that have occurred since May 18, 2026.
- 4.3. NON-CONTRACT DAYS – The superintendent used these non-contract days: full days June 3-5 and 8, half day June 5, 2026.
- 4.4. MINUTES OF PAST MEETING - The superintendent recommends that the Paducah Board of Education approve the minutes of the regular meeting held May 18, 2026.
- 4.5. BILLS AND REGULAR DISBURSEMENTS - The superintendent recommends that the Paducah Board of Education approve the bills and regular disbursements to be paid during June 2026.
- 4.6. TREASURER'S MONTHLY REPORT - The superintendent recommends that the Paducah Board of Education receive the Treasurer's Monthly Report for the period ending May 31, 2026.
- 4.7. WORKING BUDGET ADJUSTMENTS - The superintendent recommends that the Paducah Board of Education receive the Working Budget Adjustments for the period ending May 31, 2026.
- 4.8. STUDENT TRIPS – The superintendent recommends that the Paducah Board of Education approve the following student trips: Paducah Middle School 8th Grade band and choir, May 9, 2026, Music in the Parks, St. Louis, MO and 7-8th Grade band and choir, August 28, 2026, perform at Cardinals Game, St. Louis, MO.

- 4.9. CDIP PROGRESS REPORT – The superintendent recommends that the Paducah Board of Education receive the CDIP Progress Monitoring Report for April, May & June 2026 as presented by Will Black, Assistant Superintendent.
- 4.10. AGREEMENT – The superintendent recommends that the Paducah Board of Education approve the Agreement with Katrina Berry for Orientation and Mobility Services for 2026-2027.
- 4.11. DONATION / PTHS SOFTBALL– The superintendent recommends that the Paducah Board of Education accept the donation of \$1,500.00 to the PPS Foundation from the PTHS Softball Booster Club to fund the additional coaching supplements for 2025-2026 school year.
- 4.12. DONATION / PPS FOUNDATION FOR PTHS SOFTBALL - The superintendent recommends that the Paducah Board of Education accept a \$1,500 donation for the 2025-26 school year from the Paducah Public Schools Foundation to be used for the Paducah Tilghman softball program.
- 4.13. PADUCAH TILGHMAN HIGH SCHOOL GRADUATES - The superintendent recommends that the Paducah Board of Education approve the Paducah Tilghman High School Class of 2026 graduates as recommended by Principal Deatrik Kinney.
- 4.14. AGREEMENTS WITH BAPTIST HEALTH – The superintendent recommends that the Paducah Board of Education approve the professional services agreements for student health services and school health clinics along with virtual care with Baptist Health for 2026-2027.
- 4.15. DECLARATION OF SURPLUS – The superintendent recommends that the Paducah Board of Education declare the following maintenance/food service department equipment as surplus: Huskee LT4200 Mower, 2002 Ford Winstar, 40 ft Conex Shipping Container, and 8x10" Storage Building. All items are in need of repair/reconditioning; no longer in use.
- 4.16. FACILITY USE AGREEMENT - The superintendent recommends that the Board approve the modified facility use agreement with the Oscar Cross Girls and Boys Club for use of McNabb Elementary School for summer programming activities for students and participants for June and July 2026.
- 4.17. TREASURER'S BOND – The superintendent recommends that the Paducah Board of Education authorize the administration to renew the treasurer's bond in the sum of \$400,000 for Angela Copeland, Treasurer for 2026-2027.
- 4.18. PLEDGE OF COLLATERAL – The superintendent recommends that the Paducah Board of Education authorize a depository Pledge of Collateral Agreement with CFSB for Angela Copeland, Treasurer for 2026-2027.
- 4.19. NEW SUPPLEMENT & JOB DESCRIPTION / ASSISTANT ATHLETIC DIRECTOR – The superintendent recommends that the Paducah Board of Education approve the new supplemental position and job description of Assistant Athletic Director at Paducah Middle School.
- 4.20. NEW SUPPLEMENT & JOB DESCRIPTION / ASSISTANT DEAN – The superintendent recommends that the Paducah Board of Education approve the new supplemental position and job description of Assistant Dean at Paducah Middle School.
- 4.21. REVISED JOB DESCRIPTION / ASSISTANT PRINCIPAL – The superintendent recommends that the Paducah Board of Education approve the revised position and job description for Assistant Principal at Paducah Middle School.
- 4.22. REVISED JOB DESCRIPTION / YOUTH SPORTS COORDINATOR – The superintendent recommends that the Paducah Board of Education approve the revised job description for Youth Sports Coordinator.
- 4.23. DISTRICT FUNDING ASSURANCES – The superintendent recommends that the Paducah Board of Education approve the District Funding Assurances, that all the schools in our district will be in compliance with all the assurances listed in the document provided by the Kentucky Department of Education for the 2026-2027 school year.
- 4.24. INDIRECT COSTS – It was recommended that the Paducah Board of Education accept the Indirect Cost Rates for 2026-2027 as follows: Non-Restricted = 16.39% and Restricted = 3.24% as presented by Angela Copeland, Director of Finance.
- 4.25. DISTRICT PROFESSIONAL DEVELOPMENT PLANS – the school and district professional development plans for the 2026-27 school year.

5.0 ACTION ITEMS

- 5.1. DISTRICT TECHNOLOGY PLAN, SECOND READING – The superintendent recommends that the Paducah Board of Education accept for second reading and approve the final draft of the 2026-2027 District Technology Plan.
- 5.2. BOARD POLICIES - KSBA POLICY UPDATE #49, FIRST READING – The superintendent recommends that the Paducah Board of Education receive for first reading the KSBA Policy Service Update (#49) as recommended. Under separate cover.

- 5.3. PAYMENT TO CONTRACTORS, TILGHMAN CULINARY LAB PROJECT (BG 26-365) - The superintendent recommends that the Paducah Board of Education approve payments to contractors for the Tilghman Culinary Lab project: Pay Application #1: \$135,000.00.
- 5.4. PAYMENT TO CONTRACTORS, FOREST HILLS SOLAR PROJECT (BG 25-284) - The superintendent recommends that the Paducah Board of Education approve payments to contractors for the Forest Hills Solar project: Pay Application #2: \$157,723.00.
- 5.5. PAYMENTS TO CONTRACTORS, TILGHMAN FIELD HOUSE RENOVATION PROJECT (BG 22-067) - The superintendent recommends that the Paducah Board of Education approve payments to contractors on the Paducah Tilghman Field House Renovation project:
Pay Application #12 to Evrard Construction: \$45,531.27
JRA Architects: \$2,509.37
- 5.6. CHANGE ORDER TILGHMAN SOFTBALL COMPLEX (BG 25-157) The superintendent recommends that the Paducah Board of Education approve change order for the Paducah Tilghman Softball Complex project for a credit to return the unused portion of the unsuitable soils allowance back to the project, (\$71,185.84).
- 5.7. PAYMENTS TO CONTRACTORS, TILGHMAN SOFTBALL COMPLEX (BG 25-157) – The superintendent recommends that the Paducah Board of Education approve payments to contractors on the Tilghman Softball Complex project: Pay App #11 to A&K Construction: \$ 13,991.00
- 5.8. PTHS SOFTBALL EXTERNAL PAID SUPPLEMENTS - The superintendent recommends that the Paducah Board of Education approve a supplement of \$500 and another supplement of \$1,000 for the Paducah Tilghman softball program for only the 2025-26 school year. The cost of these two additional supplements are being paid for by the PTHS Softball Booster program.
- 5.9. 2026-2027 SALARY SCHEDULES - The superintendent recommends that the Paducah Board of Education approve the Classified & Certified Salary Schedules for 2026-2027.
- 6.0 EXECUTIVE SESSION – personnel
- 7.0 RECONVENE TO OPEN SESSION
- 8.0 ACTION ITEM: SUPERINTENDENT EVALUATION – It is recommended that the Paducah Board of Education approve the 2026 summative evaluation for Dr. Donald Shively.
- 9.0 OPEN DISCUSSION
- 10.0 ADJOURN

AGENDA ITEMS REVIEW: The Paducah Independent Board of Education reviews agenda materials and resolutions well in advance of all regularly scheduled Board meetings. The timely receipt of information and other materials regarding actions taken by the Board allows Board members to fully review and study all issues before they are presented for Board vote.

NOTICE: Copies of non-confidential materials associated with this agenda are available for inspection at the office of the superintendent. The Board of Education will not hear complaints against pupils or personnel unless such complaints have been heard by the superintendent through proper channels. After remedies have been exhausted at lower levels, such complaints shall only be heard in executive session and in accordance with Kentucky statutes.

Members of the Paducah Board of Education:

Felix Akojie, Mary Hunter Hancock, Janice Howard, Carl LeBuhn (Chair), Amina Watkins (Vice-Chair)
Student Board Members: TaLajha Cork and Elliott Bidwell
Superintendent: Dr. Donald Shively Board Secretary: Lisa Chappell
Contact: BoardofEd@paducah.kyschools.us



Paducah Independent Schools
2025-2026
Month 09 and 10
Membership & ADA*

Beginning , April 16th 2026 and Ending May 21st, 2026 (25 Instructional Days)

Grades	K	1	2	3	4	5	6	7	8	9	10	11	12	14	Total	Total Non-Adj. ADA	ADM	Total % Att	EOY % Att	Aggregate Days for Month
McNabb	58	54	42	42	65	58	58								319	299.30	318.52	93.97	94.72	7,842.50
Prev. Yr.	55	50	48	67	58	51									329	307.36	329.09	93.48	94.11	7,998.50
Morgan	71	65	67	57	78	49									387	362.98	386.40	93.94	94.29	9,074.50
Prev. Yr.	65	68	57	71	55	51									367	345.64	368.96	93.77	94.01	8,995.50
Clark	66	104	96	114	95	94									569	544.28	569.96	95.49	95.56	13,607.00
Prev. Yr.	109	107	118	105	103	81									623	600.68	623.99	96.34	95.77	15,630.50
PMS							166	217	200						583	541.36	583.44	92.79	94.00	13,534.00
Prev. Yr.							228	200	200						628	574.96	627.80	91.68	93.02	14,965.00
PTHS										209	225	170	172	0	776	703.94	779.60	90.62	91.03	17,598.50
Prev. Yr.										230	184	212	163	0	789	658.22	790.00	83.62	90.04	17,120.00
Choices	0	0	0		1		1	8	6	12	18	12	2		60	21.28	62.52	86.08	88.01	532.00
Prev. Yr.	1	1	3		1		7	2	9	14	12	13	3		66	37.93	66.76	81.73	81.74	999.00
Total	195	223	205	213	239	201	167	225	206	221	243	182	174	0	2,694	2,473.14	2,700.44	92.98	93.52	62,188.50
Previous Year	230	226	226	243	217	183	235	202	209	244	196	225	166	0	2,802	2,524.79	2,806.60	90.68	92.88	65,708.50

Report Date: **6/15/2025**
 ADA K12: 2,473.14
 Minus Non-Contract Student ADA: 5.86
 ADA K-12 Adjusted (Month): 2,467.28
 Previous Year Adj. ADA K12: 2,521.87
 ADA K12 (Cumulative): 2,523.09
 Minus Non-Contract Student ADA (Cumulative): 5.77
 ADA K-12 Adjusted (Cumulative): 2,517.32
 Previous Year Adj. ADA K12 (Cumulative): 2,611.95
 Attendance Percentage (Cumulative): 93.52%

4.1

MEMO TO BOARD MEMBERS

4.2

FROM: Donald Shively, Superintendent

DATE: June 2026

RE: Information to the Board

I. CLASSIFIED PERSONNEL ACTION SINCE LAST REPORT

A. Terminations

1.	Anderson, Dominique	Non-renewal: Head Cheer Coach, Paducah Tilghman High School.	06/30/26
2.	Bruce, Tamas	Resignation accepted: Assistant Boys Basketball Coach 3, Paducah Tilghman High School.	05/13/26
3.	Burns, Cedric	Termination: Bus Driver, Transportation Department.	05/27/26
4.	Ferguson Levine, Wilma	Non-renewal: Instructional Assistant I, Clark Elementary School.	06/30/26
5.	Fondaw, Lauren	Resignation accepted: Elementary School Secretary, Morgan Elementary School.	05/27/26
6.	Gholson, Keyonna	Termination: School Nutrition Assistant I, Paducah Tilghman High School.	04/29/26
7.	Gholson, Keyonna	Non-renewal: Head Chess Coach, Paducah Tilghman High School.	04/29/26
8.	Johnson, Clarence	Resignation accepted to effect retirement: Bus Monitor, Paducah Head Start Preschool.	05/31/26
9.	Jones, Joshua	Termination: Assistant Boys Basketball Coach, Paducah Tilghman High School.	05/13/26
10.	Kelley, Kaitlyn	Non-renewal: Assistant Cheer Coach, Paducah Tilghman High School.	06/30/26
11.	Knudsen, Al	Non-renewal: Drama Club Advisor, Paducah Tilghman High School.	06/30/26
12.	Mackey, Mary	Termination: Other: School Nutrition Assistant I, Paducah Head Start Preschool, deceased May 14, 2026.	05/14/26
13.	Miniard, Kathie	Non-renewal: School Nutrition Assistant I, Paducah Middle School.	06/30/26
14.	Payne, Devontavius	Non-renewal: Assistant Boys Basketball Coach 2, Paducah Tilghman High School.	05/13/26
15.	Smith, Michael	Non-renewal: Assistant Boys Basketball Coach 4, Paducah Tilghman High School.	06/30/26
16.	Steckenrider, Patricia	Non-renewal: Drama Club Assistant, Paducah Tilghman High School.	06/30/26
17.	Weber, Tim	Non-renewal: Interim Head Baseball Coach, Paducah Tilghman High School	06/30/26

B. Status Change/Reassignments/ Extra Duty Assignments/Transfers

1.	Bailey, Holly	Additional Assignment: Instructional Assistant I, Jump Start to Kindergarten, Clark Elementary School, \$15.00 per hour.	07/20/26
2.	Beeny, Debbie	Additional Assignment: Instructional Assistant I, Jump Start to Kindergarten, Clark Elementary School, \$15.00 per hour.	07/20/26
3.	Davis, Michael	Additional Assignment: Assistant Boys Basketball Coach, Paducah Tilghman High School, \$3,500.00 per year.	07/01/26
4.	Diaz, Courtney	Additional Assignment: Assistant Cheer Coach, Paducah Tilghman High School, \$2,050.00 per year.	07/01/26
5.	Freeman, Brittany	Additional Assignment: Summer Feeding Program, Paducah Middle School, \$1,250.00 per year.	06/01/26
6.	Jacobs, Kimberly	Position Change: From Desktop Technician, Central Office to User Support Manager, Central Office, \$54,082 per year.	06/01/26
7.	McDowell, Kristina	Additional Assignment: Youth Sports Coordinator-Soccer, \$2,000.00 per year.	07/01/26
8.	Miller, Jennifer	Additional Assignment: ESS Summer School Instructional Assistant I, Morgan Elementary School, \$15.00 per hour.	06/01/26
9.	Patterson, Trinity	Position Change: From Full-time Instructional Assistant I, Paducah Middle School to Substitute Instructional Assistant I, Districtwide, \$12.50 per hour.	07/01/26
10.	Pruitt, Joyce	Additional Assignment: Instructional Assistant I, Jump Start to Kindergarten, Clark Elementary School, \$15.00 per hour.	07/20/26
11.	Seay, Lesa	Additional Assignment: ESS Summer School Instructional Assistant I, Morgan Elementary School, \$15.00 per hour.	06/01/26
12.	Smith, Michael	Additional Assignment: Assistant Boys Basketball Coach, Paducah Tilghman High School, \$3,000.00 per year.	07/01/26
13.	Smith, Michael	Additional Assignment: Summer Feeding Program, Paducah Middle School, \$15.00 per hour.	06/01/26
14.	Spengler, Glenn	Additional Assignment: Summer Feeding Program, Paducah Middle School, \$1,250.00 per year.	06/01/26

C. Employment

1.	Bartholomew, Tyson	Employment: Occupational Therapist, Districtwide, \$60,537 per year, 0 years of experience.	08/04/26
2.	Beckwith, Savannah	Employment: Instructional Assistant I-Special Needs, Morgan Elementary School, \$14.89 per hour.	08/04/26
3.	Benberry, Anthony	Employment: Summer Worker, Paducah Middle School, \$10.00 per hour.	06/01/26
4.	Benjamin, Elijah	Employment: Summer Worker, Paducah Middle School, \$10.00 per hour.	06/01/26
5.	Fondaw, Lauren	Employment: Elementary School Secretary/Bookkeeper,	06/01/26

		Morgan Elementary School, \$17.30 per hour.	
6.	Henschel, Timothy	Employment: Summer Worker, Paducah Middle School, \$10.00 per hour.	06/01/26
7.	Keeling, Pamela	School Nutrition Assistant I, Paducah Middle School, \$14.06 per hour.	08/04/26
8.	Morris, Jessica	School Nutrition Assistant I, Paducah Tilghman High School, \$14.06 per hour.	08/04/26
9.	Patterson, Kamren	Employment: Summer Worker, Paducah Middle School, \$10.00 per hour.	06/01/26
10.	Patterson, Miya	Employment: Summer Worker, Paducah Middle School, \$10.00 per hour.	06/01/26
11.	Travis, Andrew	Employment: Student Technician, Central Office, \$10.00 per hour.	06/01/26
12.	Warren, Chaney	Employment: Speech-Language Pathologist, Districtwide, \$52,118.00 per year, 0 years of experience.	08/04/26
13.	Williams, Aiden	Employment: Student Technician, Central Office, \$10.00 per hour.	06/01/26

II. CERTIFICATED PERSONNEL ACTION SINCE LAST REPORT

A. TERMINATIONS

1.	Gutierrez, Sara	Non-renewal: Teacher, Paducah Middle School	06/30/26
2.	Larson, Katherine	Non-renewal: Teacher, Paducah Middle School	06/30/26
3.	Leal, Ruben	Resignation accepted: Assistant Soccer Coach, Paducah Tilghman High School.	06/30/26
4.	Newsome, Casaundra	Rescinded-Resignation accepted: Guidance Counselor, Paducah Tilghman High School.	05/19/26
5.	Paitsel, Mark	Resignation accepted: Pre-AP ELA Teacher, Paducah Middle School.	05/28/26
6.	Sanders, Angela	Non-renewal: Teacher, Paducah Middle School	06/30/26
7.	Spears, Halee	Non-renewal: Teacher, Paducah Middle School	06/30/26
8.	Stone, Corey	Non-renewal: Teacher, Paducah Middle School	06/30/26
9.	Viniard, Tyson	Non-renewal: Teacher, Paducah Middle School	06/30/26
10.	Walker, Sondra	Non-renewal: Teacher, Clark Elementary School.	06/30/26

B. EXTRA-DUTY ASSIGNMENTS/CHANGES IN STATUS/TRANSFERS

1.	Brooks, Renda	Additional Assignment: ESS Summer School Teacher, Morgan Elementary School, \$30.00 per hour.	06/01/26
2.	Brooks, Renda	Transfer: From Teacher, Morgan Elementary School to Teacher, McNabb Elementary.	08/04/26
3.	Buchanan, McKenzie	Other: Other: Energy Savings Advisor, 2025-2026 school year, Clark Elementary School, supplement ended 2026-2027 school year.	06/30/26
4.	Conyer, Hannah	Other: co-Academic Dean, Morgan Elementary School, 2025-2026 school year, ended for 2026-2027 school year.	06/30/26
5.	Crouch, Cerita	Other: Academic Team Coach, Morgan Elementary School, 2025-2026 school year, ended for 2026-2027 school year.	06/30/26
6.	Dunnaway, Kendrick	Other: Other: Energy Savings Advisor, 2025-2026 school year, Morgan Elementary School, supplement ended	06/30/26

		2026-2027 school year.	
7	Dunnaway, Mallory	Additional Assignment: ESS Summer School Teacher, Morgan Elementary School, \$30.00 per hour.	06/01/26
8.	Frazier, Shanice	Additional Assignment: Jump Start to Kindergarten Teacher, Clark Elementary School, \$30.00 per hour.	07/22/26
9.	Fulcher, Maggie	Additional Assignment: Teacher, Jump Start to Kindergarten, Clark Elementary School, \$30.00 per hour.	07/20/26
10.	Gordon, Michelle	Additional Assignment: Teacher, Jump Start to Kindergarten, Clark Elementary School, \$30.00 per hour.	07/20/26
11.	Hardin, Amy	Additional Assignment: Vocational Head of Department, Paducah Tilghman High School, \$1,050.00 per year.	07/01/25
12.	Hill, Chelsea	Additional Assignment: ESS Summer School Teacher, Morgan Elementary School, \$30.00 per hour.	06/01/26
13.	Hopwood, Tammy	Additional Assignment: ESS Summer School Teacher, Morgan Elementary School, \$30.00 per hour.	06/01/26
14.	Kelley, Virginia	Additional Assignment: STC and STLP Technology Coordinator, Paducah Tilghman High School, \$800.00 per year.	01/02/26
15.	Knight, Tom	Additional Assignment: Special Education Head of Department, Paducah Tilghman High School, \$1,050.00 per year.	07/01/25
16.	Krupansky, Natalie	Additional Assignment: Jump Start to Kindergarten Teacher, Clark Elementary School, \$30.00 per hour.	07/23/26
17.	Lindsey, Laken	Additional Assignment: Teacher, Jump Start to Kindergarten, Clark Elementary School, \$30.00 per hour.	07/20/26
18.	Morris, Mattie	Other: Request to return to Substitute Teacher position previously held prior to the 1-year teacher placement, during the 2025-2026 school year ending June 30, 2026.	07/01/26
19.	Nevatt, Courtney	Transfer: From Teacher, Morgan Elementary to Teacher, Paducah Middle School.	08/04/26
20.	Seig, Tasha	Other: co-Academic Dean, Morgan Elementary School, 2025-2026 school year, ended for 2026-2027 school year.	06/30/26
21.	Sheffer, Julie	Other: Energy Savings Advisor, Clark Elementary School, supplement removed.	06/30/26
22.	Thompson, Sean	Additional Assignment: Interim Head Basketball Coach, Paducah Tilghman High School, \$10,500.00 per year, 15 extended days.	07/01/26
23.	Tucker, Jennifer	Transfer: From Teacher, Paducah Middle School to Teacher, Morgan Elementary School.	08/04/26
24.	Veatch, Emily	Additional Assignment: ESS Summer School Teacher, Morgan Elementary School, \$30.00 per hour.	06/01/26
25.	Wheeler, Brandon	Additional Assignment: ESS Summer School Teacher, Morgan Elementary School, \$30.00 per hour.	06/01/26
26.	Wiersma, Jennifer	Additional Assignment: Chess Coach, Morgan Elementary School, \$800.00 per year.	09/15/25

C. EMPLOYMENT

1.	Crane, Natalie	Employment: Teacher, Morgan Elementary School, Rank I, 0 years of experience.	08/04/26
2.	Crouch, Lindsey	Employment: Intervention Teacher, Paducah Middle School, Rank I, 0 years of experience.	08/04/26
3.	Hart, Jonathan	Employment: Assistant Principal, Paducah Middle School, Rank I, 0 years of experience.	08/04/26
4.	Holliman, Charity	Employment: Teacher, McNabb Elementary School, Rank IV, 0 years of experience.	08/04/26
5.	Kelly, Paige	Employment: Teacher, Clark Elementary School, Rank III, 0 years of experience.	08/04/26
6.	Rangel, Kristina	Employment: IECE Teacher, Paducah Head Start Preschool, Rank II, 0 years of experience.	08/04/26
7.	Riddick, Kristen	Employment: Teacher, Clark Elementary School, Rank I, 0 years of experience.	08/04/26
8.	Springer, Emily	Employment: 7 th Grade Teacher, Paducah Middle School, Rank III, 0 years of experience.	08/04/26
9.	Stone, Mackenzie	Employment: Teacher, Morgan Elementary School, Rank III, 0 years of experience.	08/04/26
10.	Taylor, Brenda	Employment: Teacher, McNabb Elementary School, Rank IV, 0 years of experience.	08/04/26
11.	Trussel, Sarah	Employment: Special Education Teacher, Paducah Tilghman High School, Rank II, 0 years of experience.	08/04/26

PROCEEDINGS
OF THE BOARD OF EDUCATION
Paducah, Kentucky
REGULAR MEETING
May 18, 2026

A regular meeting of the Board of Education of the Paducah Independent School District was held at the Central Office, Innovation Hub Seminar Room, 500 South 28th Street, Paducah, Kentucky on Monday, May 18, 2026, at 5:30 p.m.

ROLL CALL

Members Present: Janice Howard, Mary Hunter Hancock, Carl LeBuhn
Absent: Armina Watkins, Felix Akolje, Holt Shively

Others Present:

Donald Shively, Superintendent

Nicholas Holland, Attorney

Lisa Chappell, Secretary

Will Black, Assistant Superintendent

Troy Brock, DPP

Angela Copeland, Finance

Anne Bidwell, Human Resources

Sarah Anthony, Special Ed

Wayne Walden, Community Relations

Dale Weaver, Technology

Angelique Hernandez, Student Board Member

Other staff and community members

Dr. LeBuhn called the meeting to order. He opened with a moment of silence to honor Mary Mackey, a food service worker who passed away recently. After the roll call, it was established that a quorum of Board members was present. Ms. Hernandez led the Pledge of Allegiance.

ORDER NO. 59 APPROVAL OF AGENDA

The agenda was presented with the addition of one item, Amendment to the School Calendar. The motion was made by Mrs. Howard and seconded by Mrs. Hancock that the Board concur with the recommendation of the superintendent and approve the agenda as amended. The roll was called and all members present voted "yes".

RECOGNITIONS AND REPORTS:

Liberty Guyette, KMEA Elementary School Music Teacher of the Year

Whitlow Commitment to Excellence – Monte Hensley and Amber Sanderson

Dr. Felix Akolje Student Board Member Scholarship to Angelique Hernandez

McNabb 5th Grade Quilt Project – Erin Bay with students Ava Spann and Kari Ryn Flemmons

HEARINGS OF INDIVIDUALS AND GROUPS

Jeremy Bumpus spoke of his concerns and GROUPS

ORDER NO. 60

APPROVAL OF CONSENT AGENDA

The Consent Agenda was presented with a recommendation for each item:

ATTENDANCE – It was recommended that the Paducah Board of Education receive the monthly attendance report.

NOTIFICATION OF PERSONNEL ACTIONS - It was recommended that the Paducah Board of Education receive the notification of certified/classified personnel actions that have occurred since April 20, 2026.

I. CLASSIFIED PERSONNEL ACTION SINCE LAST REPORT

A. TERMINATIONS

Beatty, Chelsea	Resignation accepted: School Secretary I, Morgan Elementary School.	05/15/26
Carler, Marissa	Resignation accepted: Instructional Assistant I, Morgan Elementary School.	04/15/26
Cole, Madison	Resignation accepted: Occupational Therapist, Morgan Elementary School.	06/30/26
Davis, David	Resignation accepted: Behavioral Interventionist and Head Basketball Coach, Paducah Tighman High School.	06/30/26
Mosley Majors, Lisa	Resignation accepted: Instructional Assistant, Morgan Elementary School.	06/30/26

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Roberts, Alison	Resignation accepted: Speech Language Pathologist, Paducah Middle School.	06/30/26
STATUS CHANGE/REASSIGNMENTS/ EXTRA DUTY ASSIGNMENTS/TRANSFERS		
Frazier, Jared	Additional Assignment: Poetry Team Coach, Morgan Elementary School, \$700.00 per year.	10/01/25
Frazier, Jared	Additional Assignment: Step Team Coach, Morgan Elementary School, \$1,200.00 per year.	10/01/25
Frazier, Jared	Other: School Nutrition Assistant I, Paducah Tighman High School, 7 hours per day to School Nutrition Assistant I, Paducah Tighman High School, 6 hours per day.	08/04/26
Harris, Jennea	Additional Assignment: Assistant Step Coach, Clark Elementary School, \$500.00 per year.	06/01/26
Harris, Jennea	Additional Assignment: Assistant Step Coach, Paducah Tighman High School, \$1,000.00 per year.	07/01/26
Newsome, Chelsea	Additional Assignment: Assistant Step Coach, Morgan Elementary School, \$5,000.00 per year.	07/01/26
Newsome, Chelsea	Additional Assignment: Assistant Step Coach, Morgan Elementary School, \$300.00 per year.	06/30/26
Newsome, Chelsea	Additional Assignment: Assistant Poetry Coach, Morgan Elementary School, \$300.00 per year.	10/01/25

C. EMPLOYMENT

Allison, Kylie	Employment: School Nutrition Assistant I, Paducah Tighman High School, \$14.06 per hour.	04/23/26
Watkins, Armina	Employment: Head Football Coach, Paducah Middle School, \$5,100.00 per year.	07/01/26
Watkins, Molly	Employment: Girls Assistant Soccer Coach 2, Paducah Middle School, \$500.00 per year.	04/01/26

II. CERTIFICATED PERSONNEL ACTION SINCE LAST REPORT

A. TERMINATIONS

Champion, Savannah	Resignation accepted: Teacher, Morgan Elementary School.	06/30/26
Fraser, Katelyn	Resignation accepted: Assistant Teacher, Morgan Elementary School.	06/30/26
Fraser, Katelyn	Resignation accepted: Teacher, Clark Elementary School.	05/05/26
Jimerson, Sarana	Resignation accepted: Substitute Teacher, Districtwide.	06/30/26
LeNeave, Elizabeth	Resignation accepted: Teacher, Clark Elementary School.	06/30/26
Morris, Malite	Resignation accepted: Teacher, McNabb Elementary School.	06/30/26
Saladino, Chelsea	Resignation accepted: Vocational/Business Department Head, Paducah Tighman High School.	06/30/26
Zarate, Laura	Resignation accepted: Spanish Teacher and Assistant Soccer Coach-Girls, Paducah Tighman High School.	06/30/26

B. EXTRA-DUTY ASSIGNMENTS/CHANGES IN STATUS/TRANSFERS

Caylor, Madison	Additional Assignment: Yearbook Advisor, Paducah Middle School, \$550.00 per year.	07/01/25
Ehlers, Brad	Additional Assignment: Summer School Teacher, Paducah Tighman High School, \$30.00 per hour.	05/28/26
Frazier, Shante	Additional Assignment: Head Step Coach, Clark Elementary School, \$1,000.00 per year.	05/01/26
Genry, Jeffrey	Additional Assignment: Tutor/Coach-Wash, Paducah Middle School, increase spend from \$150.00 per year to \$300.00 per year.	05/01/26
Goode, Ashley	Additional Assignment: Summer School Teacher, Paducah Tighman High School, \$30.00 per hour.	05/28/26
Guehman, Emily	Additional Assignment: Beta Club Sponsor, Paducah Middle School, \$650.00 per year.	07/01/26
Hall, Damon	Additional Assignment: DLC Coordinator, Paducah Middle School, \$600.00 per year.	07/01/25
Harris, Lynette	Additional Assignment: Speech Club Sponsor, Paducah Middle School, \$800.00 per year.	07/01/25
Howard, Dylan	Additional Assignment: Kentucky History Day Sponsor, Paducah Middle School, \$350.00 per year.	07/01/25
Lance, Anne	Additional Assignment: Future Problem-Solving Club Sponsor, Paducah Middle School, \$350.00 per year.	07/01/25
Paterson, Terica	Additional Assignment: Tutor/Coach-Written Composition, Paducah Middle School, \$300.00 per year.	07/01/25
Saladino, Chelsea	Additional Assignment: Spanish Teacher and Assistant Soccer Coach, Paducah Middle School, \$650.00 per year.	07/01/25
Shively, David	Position Change: From School Psychologist, Morgan Elementary School, to Special Education Academic Dean, supplement \$4,000.00, 20 extended days.	07/01/26
Thompson, Triska	Additional Assignment: Tutor/Coach-Language Arts, Paducah Middle School, \$300.00 per year.	07/01/25
Tucker, Jennifer	Additional Assignment: Future Problem-Solving Judge, Paducah Middle School, \$350.00 per year.	07/01/25
Tucker, Jennifer	Additional Assignment: Academic Team Coach, Paducah Middle School, \$1,550.00 per year.	07/01/25
Veal, Semaratha	Additional Assignment: Tutor/Coach-Reading/Literatures, Paducah Middle School, \$300.00 per year.	07/01/25
Weathers, Marissa	Additional Assignment: Tutor/Coach-Written Composition, Paducah Middle School, \$300.00 per year.	07/01/25
Woodruff, Anthony	Additional Assignment: Art Club sponsor, Paducah Middle School, \$350.00 per year.	07/01/25
Zarate, Laura	Additional Assignment: Girls Assistant Soccer Coach 1, Paducah Middle School, \$1,000.00 per year.	04/01/26

C. EMPLOYMENT

Blackman, Emily	Employment: Pre-AP Math Teacher, Paducah Middle School, Rank I, 0 years of experience.	06/04/26
Dowell, Macie	Employment: Teacher, Clark Elementary School, Rank III, 0 years of experience.	06/04/26
Geary, Kenneth	Employment: Makerspace Project-Based Learning Teacher/Coordinator, Innovation Hub, Rank I-0 years of experience.	06/04/26
McGarity, Shelby	Employment: Science Teacher, Paducah Tighman High School, Rank I, 0 years of experience.	06/04/26
Pickel, Lisa	Employment: Pre-AP ELA Teacher, Paducah Middle School, Rank II, 0 years of experience.	05/01/26
Pham, Vuah	Employment: Substitute Teacher, Districtwide, \$35.00 per day.	05/01/26
Sandafur, Kelsi	Employment: Science Teacher, Clark Elementary School, Rank II, 0 years of experience.	06/04/26
Sauter, Alah	Employment: P.E./Health Teacher, Paducah Middle School, Rank IV-0 years of experience.	06/04/26
Triff, Robert	Employment: English Teacher, Paducah Tighman High School, Rank III, 0 years of experience.	06/04/26
Trice-Martin, Melissa	Employment: Math Teacher, Paducah Middle School, Rank III, 0 years of experience.	06/04/26
Wheeler, Brandon	Employment: Teacher, Morgan Elementary School, Rank IV, 0 years of experience.	06/04/26
Wilson, Ramon	Employment: Health/P.E. Teacher, Paducah Middle School, Rank IV, 0 years of experience.	06/04/26

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4.4

WAIVER OF FEES – It was recommended that the Paducah Board of Education continue to waive the facility rental fees of the Paducah Middle School cafeteria for the Paducah-McCracken NAACP for an August 8th event, as outlined in Board Policy 05.31 and Board Procedure 05.31 AP.21.

AMENDMENT TO SCHOOL CALENDAR – It was recommended that the Paducah Board of Education approve the 2025-2026 Amended School Calendar with the following changes: Change January 26-30, 2026 from regular instruction to NNTI Days

The motion was made by Mrs. Howard and seconded by Mrs. Hancock that the Board of Education concur with the recommendations for the items on the consent agenda. The roll was called and all members present voted "Yes."

ORDER NO. 61 APPROVAL OF TENTATIVE BUDGET– It was recommended that the Paducah the Paducah Board of Education approve the Tentative Budget for 2026-2027 and authorize the administration to forward such budget document to the Kentucky Department of Education. The motion was made by Mrs. Hancock and seconded by Mrs. Howard that the Board concur with the recommendation of the superintendent. The roll was called and all members present voted "Yes."

ORDER NO. 62 APPROVAL OF AUDIT– It was recommended that the Paducah the Paducah Board of Education approve the FY25 audit as prepared by Kemper CPA Group LLC. The motion was made by Mrs. Howard and seconded by Mrs. Hancock that the Board concur with the recommendation of the superintendent. The roll was called and all members present voted "Yes."

ORDER NO. 63 APPROVAL OF AMENDMENT TO BOARD POLICY, SECOND READING – It was recommended that the Paducah Board of Education receive for second reading and approve the proposed changes to the Policy Manual of Paducah Independent Schools regarding: Board Policy 1.1 Legal Status of the Board, Election of Student Board Representatives. The motion was made by Mrs. Hancock and seconded by Mrs. Howard that the Board concur with the recommendation of the superintendent. The roll was called and all members present voted "Yes."

ORDER NO. 64 APPROVAL OF CONTRACT TERMINATION (BG 22-159)– It was recommended that the Paducah the Paducah Board of Education approve the GESC Contract Termination Agreement for the yearly consultant report. The motion was made by Mrs. Howard and seconded by Mrs. Hancock that the Board concur with the recommendation of the superintendent. The roll was called and all members present voted "Yes."

ORDER NO. 65 APPROVAL OF CHANGE ORDER, TILGHMAN SOFTBALL COMPLEX (BG 25-157) – It was recommended that the Paducah Board of Education approve change order #4 for the Paducah Tilghman Softball Complex project for modifications to the exterior lighting at the concessions in the amount of \$2,000.55. The motion was made by Mrs. Hancock and seconded by Mrs. Howard that the Board concur with the recommendation of the superintendent. The roll was called and all members present voted "Yes."

ORDER NO. 66 APPROVAL OF PAYMENTS TO CONTRACTORS, TILGHMAN SOFTBALL COMPLEX (BG 25-157) – It was recommended that the Paducah Board of Education approve payments to contractors on the Tilghman Softball Complex (BG 25-157):
BFW: \$165.00 Pay App #10 to A&K Construction: \$9,871.46

The motion was made by Mrs. Howard and seconded by Mrs. Hancock that the Board concur with the recommendation of the superintendent. The roll was called and all members present voted "Yes."

ORDER NO. 67 APPROVAL OF PAYMENT TO CONTRACTORS, FOREST HILLS SOLAR PROJECT (BG 25-284) - It was recommended that the Paducah Board of Education approve payments to contractors for the Forest Hills Solar project: Pay Application #1: \$171,465.00. The motion was made by Mrs. Hancock and seconded by Mrs. Howard that the Board concur with the recommendation of the superintendent. The roll was called and all members present voted "Yes."

ORDER NO. 68 APPROVAL OF PAYMENT TO CONTRACTORS, FOREST HILLS DEMO (BG 26-298) - It was recommended that the Paducah Board of Education approve payments to contractors for the Forest Hills Demo project: Pay Application #1: \$134,250.00. The motion was made by Mrs. Hancock and seconded by Mrs. Hancock that the Board concur with the recommendation of the superintendent. The roll was called and all members present voted "Yes."

ORDER NO. 69 APPROVAL OF INITIAL BG-1, TILGHMAN CULINARY ARTS LAB RENOVATION (BG 26-365) – It was recommended that the Paducah Board of Education approve the initial BG-1 document for the Tilghman Culinary Lab

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LEAVE REQUESTS – It was recommended that the Paducah Board of Education approve the following leave of absence requests: Eric Lewis 3/24/26 to 6/30/26; Elisha Walker 5/22/26 – Intermittent; Laura Snyder 3/27/26 to 4/3/26; Molly Stone 5/1/26 to 5/22/26.

DISPOSITION OF MINUTES - It was recommended that the Paducah Board of Education approve the minutes of the regular meeting held April 20, 2026.

BILLS AND REGULAR DISBURSEMENTS - A listing of the disbursements was given to Board members with the agenda. Checks: 210775-211022. It was recommended that the bills and regular disbursements be approved.

TREASURER'S MONTHLY REPORT - It was recommended that the Paducah Board of Education receive the Treasurer's Monthly Report for the period ending April 30, 2026.

WORKING BUDGET ADJUSTMENTS - It was recommended that the Paducah Board of Education receive the Working Budget Adjustments for the period ending April 30, 2026.

EARLY GRADUATES – It was recommended that the Paducah Board of Education approve the graduate as recommended by Keishia Moore, Choices Alternative School; Isabella Gadinina Benton, Paducah Independent Schools diploma Shaundell Q. White, Paducah Independent Schools diploma Jaden Woods, Paducah Independent Schools diploma Dashon L Chandler, Paducah Independent Schools diploma Autumn R Carnes, Paducah Independent Schools diploma

STUDENT TRIPS - It was recommended that the Paducah Board of Education approve these student trips: Morgan Elementary School 5th grade, Incredible Pizza, Memphis, TN April 29, 2026; PTHS NJROTC, Camp Atterbury Indiana Leadership Academy, June 15-20, 2026.

AGREEMENT /THERAPY AND COUNSELING SERVICES – It was recommended that the Paducah Board of Education approve the Service Agreement between Paducah Independent Schools and Mountain Comprehensive Care Center (MCCC) for school-based therapy and counseling services for the 2026-2027 School Year.

DECLARATION OF SURPLUS – It was recommended that the Paducah Board of Education declare the lists of technology equipment and maintenance equipment as surplus for proper disposal. Equipment is either damaged, incompatible with current software, or beyond useful life.

MOA WITH WKEC - It was recommended that the Paducah Board of Education approve the Memorandum of Agreement between Paducah Independent Schools and the West Kentucky Educational Cooperative (WKEC) for the purpose of establishing terms and conditions for reimbursing Paducah Public Schools for the services of Shelley McGregor between July 1, 2026 and June 30, 2027.

CERTIFIED EVALUATION APPEALS PANEL – It was recommended that the Paducah Board of Education approve the Certified Evaluation Appeals Panel for 2026-2027.

From Todd Rushing, president of the Paducah Education Association (PEA);
Two members elected by the certified employees of the district: Todd Rushing and Kennetha Reed
Two alternate members elected by the certified employees of the district: Tom Knight and Nancy Broyles
From the district personnel office for the Board appointees:
One member recommended to the board for appointment: Anne Bidwell
One alternate member recommended to the board for appointment: Will Black

NEWSUPPLEMENT - It was recommended that the Paducah Board of Education approve the new supplemental stipend of \$1,000.00 for Poetry Club Sponsors.

DISTRICT TECHNOLOGY PLAN, FIRST READING – It was recommended that the Paducah Board of Education accept the final draft of the 2026-2027 District Technology Plan for first reading.

STAFFING ALLOCATIONS – It was recommended that the Paducah Board of Education approve the FY 2027 School Based Decision Making (SBDM) May 1 staffing allocations.

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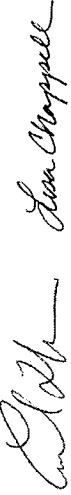
Renovation project. The motion was made by Mrs. Hancock and seconded by Mrs. Howard that the Board concur with the recommendation of the superintendent. The roll was called and all members present voted "Yes."

ORDER NO. 70 APPROVAL OF CONTRACT – TILGHMAN CULINARY LAB RENOVATION (BG 26-395) - It was recommended that the Paducah Board of Education approve the AIA 141 Design/Build Contract for the Tilghman Culinary Lab Renovation to Ascendant Facility Partners in the amount of \$260,000.00. The motion was made by Mrs. Howard and seconded by Mrs. Hancock that the Board concur with the recommendation of the superintendent. The roll was called and all members present voted "Yes."

ORDER NO. 71 APPROVAL OF PAYMENTS TO CONTRACTORS, PADUCAH TILGHMAN FIELD HOUSE (BG 22-067) - It was recommended that the Paducah Board of Education approve payments to contractors on the Paducah Tilghman Field House project (BG 22-067); Pay App #11 to Evrad Construction, \$6,624,62. The motion was made by Mrs. Howard and seconded by Mrs. Hancock that the Board concur with the recommendation of the superintendent. The roll was called and all members present voted "Yes."

ORDER NO. 72 APPROVAL OF AUDITORS CONTRACT – It was recommended that the Paducah Board of Education accept the contract for the district's independent accounting firm as recommended by Angela Copeland. The motion was made by Mrs. Howard and seconded by Mrs. Hancock that the Board concur with the recommendation of the superintendent. The roll was called and all members present voted "Yes."

ORDER NO. 73 ACTION TO ADJOURN
The motion was made by Mrs. Hancock and seconded by Mrs. Howard that the meeting be adjourned. The roll was called and all members present voted "Yes." The meeting adjourned at 6:15 p.m.



Chairman
Secretary

The requirements of KRS 61.810, 61.815, 61.820 and 61.823 were complied with relative to the foregoing meeting.

4.5

ORDERS OF THE TREASURER
05/01/26 TO 05/31/26

<u>VENDOR NAME</u>	<u>CHECK NUMBER</u>	<u>CHECK DATE</u>	<u>AMOUNT</u>
ABM	211023	05/04/2026	\$ 74,716.64
AFPLANSERV	211024	05/04/2026	\$ 82.00
CITY OF PADUCAH	211025	05/04/2026	\$ 6,070.33
DEATRIK KINNEY	211026	05/04/2026	\$ 754.38
KY ASSOC OF SCHOOL COUNCILS	211027	05/04/2026	\$ 2,018.75
MIDWEST TERMINAL	211028	05/04/2026	\$ 4,757.00
MENDY EDWARDS	211029	05/04/2026	\$ 52.00
TERRY WILDMAN	211030	05/04/2026	\$ 52.00
PADUCAH AREA COMMUNITY REUSE ORGANIZATION	211031	05/04/2026	\$ 3,069.70
PADUCAH POWER SYSTEM	211032	05/04/2026	\$ 12,525.37
PADUCAH WATER	211033	05/04/2026	\$ 13,128.09
DONALD SHIVELY	211034	05/04/2026	\$ 120.00
STERICYCLE	211035	05/04/2026	\$ 241.40
VERIZON WIRELESS	211036	05/04/2026	\$ 276.64
ACTION SPORTS	211037	05/04/2026	\$ 445.25
AUTO TRIM DESIGN	211038	05/04/2026	\$ 538.00
BOYD TRUCK CENTERS LLC	211039	05/04/2026	\$ 1,956.42
BRAKE & WHEEL OF PADUCAH	211040	05/04/2026	\$ 381.84
CED	211041	05/04/2026	\$ 56.00
D-C ELEVATOR COMPANY INC	211042	05/04/2026	\$ 208.38
EZ FLEX LLC	211043	05/04/2026	\$ 1,352.00
FBLA-FUTURE BUSINESS LEADERS OF AMERICA	211044	05/04/2026	\$ 190.00
GREENLANE HD	211045	05/04/2026	\$ 1,504.42
GUSTAVE A. LARSON COMPANY	211046	05/04/2026	\$ 429.26
HANK BROS INC	211047	05/04/2026	\$ 18.40
JOHNSTONE SUPPLY	211048	05/04/2026	\$ 931.46
KACTE	211049	05/04/2026	\$ 990.00
LECHWE SCOTT DISTRIBUTION/PRS	211050	05/04/2026	\$ 1,426.84
LINCOLN ELECTRIC	211051	05/04/2026	\$ 3,377.12
LITE THE NITE	211052	05/04/2026	\$ 1,000.00
LONE OAK TROPHY & SIGNS	211053	05/04/2026	\$ 750.00
MATHEWS & SON PLUMBING LLC	211054	05/04/2026	\$ 1,210.00
MOBILE COMMUNICATIONS AMERICA	211055	05/04/2026	\$ 1,185.00
OSCAR CROSS BOYS AND GIRLS CLUB	211056	05/04/2026	\$ 6,211.00
PERMA BOUND BOOKS	211057	05/04/2026	\$ 88.90
PHELPS FARM SERVICE	211058	05/04/2026	\$ 54.99
PROVIDER ENRICHMENT SERVICES	211059	05/04/2026	\$ 500.00
QUILL CORPORATION	211060	05/04/2026	\$ 195.28
R CARR & ASSOCIATES	211061	05/04/2026	\$ 2,800.00
RAY BLACK & SON, INC	211062	05/04/2026	\$ 52,366.00
SUPPLY SOLUTIONS	211063	05/04/2026	\$ 10,914.63
TOUCHSCREEN PROS	211064	05/04/2026	\$ 17,535.00
TRIANGLE INSULATION	211065	05/04/2026	\$ 33,582.00
VENTURE RIVER	211066	05/04/2026	\$ 900.00
VIVACITY TECH PBC	211067	05/04/2026	\$ 1,271.00
WAREHOUSE AUTO PARTS	211068	05/04/2026	\$ 2,124.47
WEST PADUCAH GLASS CO	211069	05/04/2026	\$ 765.33
ZEBRA GRAPHICS	211070	05/04/2026	\$ 110.00
GFS	211071	05/15/2026	\$ 50,221.44

ORDERS OF THE TREASURER

05/01/26 TO 05/31/26

LOWE'S	211072	05/15/2026	\$	1,195.80
LOWE'S	211073	05/15/2026	\$	51.96
ACCURATE DOOR & HARDWARE LLC	211074	05/15/2026	\$	309.86
AQUA TREAT OF KENTUCKY INC	211075	05/15/2026	\$	495.00
BIG ED'S CATERING	211076	05/15/2026	\$	525.00
BOYD TRUCK CENTERS LLC	211077	05/15/2026	\$	242.64
CDW-G	211078	05/15/2026	\$	500.52
HANK BROS INC	211079	05/15/2026	\$	41.16
HILLYARD INC	211080	05/15/2026	\$	106.26
KENNY'S LAWN CARE	211081	05/15/2026	\$	12,890.00
KY ASSOCIATION OF SCHOOL ADMIN	211082	05/15/2026	\$	898.00
KIDS FIRST EDUCATION LLC	211083	05/15/2026	\$	48,000.00
LECHWE SCOTT DISTRIBUTION/PRS	211084	05/15/2026	\$	859.42
WILLIAMS AUTO BODY	211085	05/15/2026	\$	1,236.50
MATHEWS & SON PLUMBING LLC	211086	05/15/2026	\$	1,810.00
MCR PORTABLE WASH	211087	05/15/2026	\$	25.00
MIDTOWN MARKET	211088	05/15/2026	\$	750.00
MILAM CYCLE	211089	05/15/2026	\$	68.00
O'REILLY AUTOMOTIVE INC	211090	05/15/2026	\$	179.95
PADUCAH TIRE SERVICE	211091	05/15/2026	\$	25.00
PETTER BUSINESS SYSTEMS	211092	05/15/2026	\$	4,236.13
PHELPS FARM SERVICE	211093	05/15/2026	\$	179.99
PURCELL TIRE CO	211094	05/15/2026	\$	3,969.78
QUILL CORPORATION	211095	05/15/2026	\$	562.49
RETRO ENTERTAINMENT GAMING	211096	05/15/2026	\$	300.00
STAK	211097	05/15/2026	\$	275.00
TRIANGLE INSULATION	211098	05/15/2026	\$	30,947.00
TROUTMAN SIGN GRAPHICS	211099	05/15/2026	\$	9,325.00
TRUGREEN	211100	05/15/2026	\$	2,766.78
VENTURE RIVER	211101	05/15/2026	\$	1,275.00
WAREHOUSE AUTO PARTS	211102	05/15/2026	\$	76.54
WORKPLACE PRO	211103	05/15/2026	\$	476.00
ZEBRA GRAPHICS	211104	05/15/2026	\$	190.00
ABM	211105	05/15/2026	\$	15,047.01
AMY HOXWORTH	211106	05/15/2026	\$	445.86
AT&T	211107	05/15/2026	\$	1,198.12
KATRINA BERRY	211108	05/15/2026	\$	405.00
LESHEIKA CHAMBERLAIN	211109	05/15/2026	\$	180.00
CLARK ELEM SCHOOL ACTIVITY FUND	211110	05/15/2026	\$	1,098.00
DETREOUS GOODYKE	211111	05/15/2026	\$	64.86
ENSITE LLC	211112	05/15/2026	\$	745.78
DEANNA HARPER	211113	05/15/2026	\$	180.00
HOUSTON-JONES, ALLENE	211114	05/15/2026	\$	12.93
INFOHANDLER.COM INC	211115	05/15/2026	\$	246.97
KATHERINE JONES	211116	05/15/2026	\$	108.11
MARKET HOUSE THEATRE	211117	05/15/2026	\$	40.00
MIDWEST TERMINAL	211118	05/15/2026	\$	10,063.50
BRANDY KEY	211119	05/15/2026	\$	52.00
T'ERICA MCKINNEY	211120	05/15/2026	\$	52.00
PEGGY GARDNER	211121	05/15/2026	\$	24.21
PITNEY BOWES INC	211122	05/15/2026	\$	339.00

ORDERS OF THE TREASURER

05/01/26 TO 05/31/26

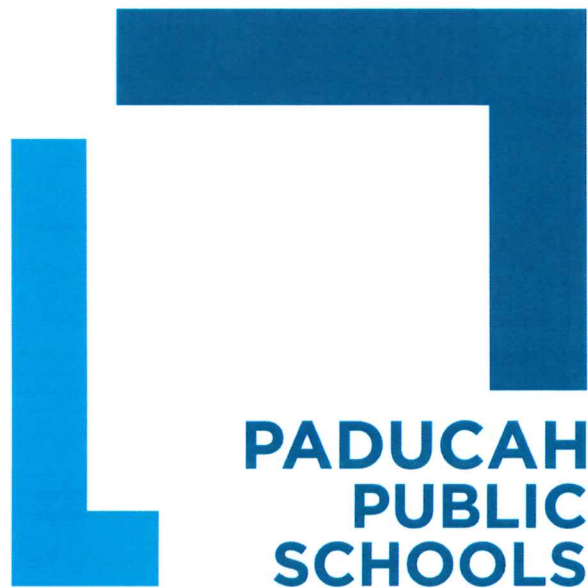
PIZZA INN	211123	05/15/2026	\$	568.50
PRAIRIE FARMS	211124	05/15/2026	\$	16,237.97
PRAIRIE FARMS	211125	05/15/2026	\$	4,905.57
PREMIER FIRE PROTECTION INC	211126	05/15/2026	\$	795.00
RAINBOW WATER OF PADUCAH	211127	05/15/2026	\$	274.50
RAPTOR TECHNOLOGIES LLC	211128	05/15/2026	\$	1,536.00
SHERRI DOOM	211129	05/15/2026	\$	57.88
SUPPLY SOLUTIONS	211130	05/15/2026	\$	6,278.82
DEMONDZO DONTA TYLER	211131	05/15/2026	\$	362.84
CLINTON WAYNE WALDEN	211132	05/15/2026	\$	78.02
ROBYN WEST	211133	05/15/2026	\$	29.14
SYNCB/AMAZON	211134	05/21/2026	\$	23,185.07
SYNCB/AMAZON	211135	05/21/2026	\$	4,492.93
SYNCB/AMAZON	211136	05/21/2026	\$	611.59
SYNCB/AMAZON	211137	05/21/2026	\$	67.87
ATMOS ENERGY	211138	05/21/2026	\$	285.66
ATMOS ENERGY	211139	05/21/2026	\$	140.41
ATMOS ENERGY	211140	05/21/2026	\$	271.78
ATMOS ENERGY	211141	05/21/2026	\$	88.06
ATMOS ENERGY	211142	05/21/2026	\$	151.82
ATMOS ENERGY	211143	05/21/2026	\$	1,101.92
ATMOS ENERGY	211144	05/21/2026	\$	196.02
ATMOS ENERGY	211145	05/21/2026	\$	85.52
ATMOS ENERGY	211146	05/21/2026	\$	172.66
ATMOS ENERGY	211147	05/21/2026	\$	259.90
ATMOS ENERGY	211148	05/21/2026	\$	160.93
GFS	211149	05/21/2026	\$	53,855.65
BIG ED'S CATERING	211150	05/21/2026	\$	225.00
CORO MEDICAL LLC	211151	05/21/2026	\$	6,000.00
GUSTAVE A. LARSON COMPANY	211152	05/21/2026	\$	265.24
MARY WILSON	211153	05/21/2026	\$	431.28
MIDTOWN MARKET	211154	05/21/2026	\$	900.00
NICHOLAS TINKER	211155	05/21/2026	\$	1,239.88
PETTER BUSINESS SYSTEMS	211156	05/21/2026	\$	8,846.24
PREMIER FIRE PROTECTION INC	211157	05/21/2026	\$	1,960.00
PURCELL TIRE CO	211158	05/21/2026	\$	1,925.00
QUIMBY RUBBER STAMPS	211159	05/21/2026	\$	29.20
RECOGNITION PLUS	211160	05/21/2026	\$	2,223.50
SUPPLY SOLUTIONS	211161	05/21/2026	\$	11,486.00
ULINE.COM	211162	05/21/2026	\$	42.38
WAREHOUSE AUTO PARTS	211163	05/21/2026	\$	64.52
VISA REWARD	211164	05/21/2026	\$	65,010.61
VISA REWARD	211165	05/21/2026	\$	13,672.90
VISA REWARD	211166	05/21/2026	\$	9,464.82
VISA REWARD	211167	05/21/2026	\$	6,352.03
VISA REWARD	211168	05/21/2026	\$	4,620.99
VISA REWARD	211169	05/21/2026	\$	3,449.85
VISA REWARD	211170	05/21/2026	\$	2,306.58
VISA REWARD	211171	05/21/2026	\$	1,463.48
VISA REWARD	211172	05/21/2026	\$	1,672.74
VISA REWARD	211173	05/21/2026	\$	1,339.46

ORDERS OF THE TREASURER

05/01/26 TO 05/31/26

VISA REWARD	211174	05/21/2026	\$	1,104.11
VISA REWARD	211175	05/21/2026	\$	877.08
VISA REWARD	211176	05/21/2026	\$	659.06
VISA REWARD	211177	05/21/2026	\$	472.12
VISA REWARD	211178	05/21/2026	\$	262.47
VISA REWARD	211179	05/21/2026	\$	46.96
AT&T	211180	05/21/2026	\$	6,121.20
BAPTIST HEALTH OCCUPATIONAL MEDICINE	211181	05/21/2026	\$	110.00
ANGELA COPELAND	211182	05/21/2026	\$	240.00
ERNEST L BURTON JR	211183	05/21/2026	\$	600.00
FEDEX	211184	05/21/2026	\$	33.62
FOWLER BELL PLLC	211185	05/21/2026	\$	1,400.00
KEMPER CPA GROUP	211186	05/21/2026	\$	3,950.00
KY ASSOCIATION OF SCHOOL ADMIN	211187	05/21/2026	\$	449.00
VICKI LAMB	211188	05/21/2026	\$	3,322.50
MCCRACKEN COUNTY PUBLIC SCHOOLS	211189	05/21/2026	\$	13,910.32
MIDWEST TERMINAL	211190	05/21/2026	\$	4,477.12
MOBILE COMMUNICATIONS AMERICA	211191	05/21/2026	\$	240.00
PADUCAH TIRE SERVICE	211192	05/21/2026	\$	25.00
PATC	211193	05/21/2026	\$	568.20
PITNEY BOWES INC	211194	05/21/2026	\$	845.34
U.S. BANK	211195	05/21/2026	\$	300.00
WHITLOW ROBERTS HOUSTON & STRAUB	211196	05/21/2026	\$	1,040.00
A & K CONSTRUCTION	211197	05/21/2026	\$	9,871.46
ASCENDANT FACILITY PARTNERS	211198	05/21/2026	\$	305,715.00
BACON FARMER WORKMAN ENGINEERING	211199	05/21/2026	\$	165.00
EVRRARD-KENTUCKY DIVISION INC	211200	05/21/2026	\$	6,624.62
EMBASSY SUITES LEXINGTON GREEN	211201	05/21/2026	\$	2,460.15
LEXINGTON MARRIOTT CITY CENTER	211202	05/28/2026	\$	589.11
TOTAL AMOUNT PAID			\$	<u>1,098,271.03</u>

PADUCAH INDEPENDENT SCHOOLS
FINANCIAL REPORTS
SCHOOL YEAR 2025-2026
FOR PERIOD ENDING:
MAY 30, 2026



Consisting of:

Investment Summary

Monthly Detail Revenue/Expenditure Report

Balance Sheet Summary

Head Start Reports

MAY CREDIT CARD PURCHASES
PADUCAH HEAD START

Vendor	Date of Charge	Details	Amount
Visa	Post Date	Merchant Name	Amount
	5/11/2026	HOLIDAY INN 2703667614 KY	498.67
	5/14/2026	TEACHSTONE INC 866-9988352 VA	150
Total Paid to Visa			<u>\$648.67</u>

YTD BUDGET REPORT

FOR 2026 11

ACCOUNTS FOR: 2 Special Revenue	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0152053 PA-20 "Training"							
0152053 0338 655N REG FEES	5,800	5,800	582.35	582.35	.00	5,217.65	10.0%
0152053 0580 655N Travel	17,000	17,000	.00	.00	327.83	16,672.17	1.9%
0152053 0610 655N GENL SUPPL	1,000	1,000	.00	.00	.00	1,000.00	.0%
0152053 0616 655N FD NI NFS	1,505	1,505	.00	.00	.00	1,505.00	.0%
TOTAL PA-20 "Training"	25,305	25,305	582.35	582.35	327.83	24,394.82	3.6%
0152077 Administration							
0152077 0130 655N C1s Reg Sa	117,200	117,200	9,787.20	9,787.20	.00	107,412.80	8.4%
0152077 0214 655N Grp Dental	230	230	21.00	21.00	.00	209.00	9.1%
0152077 0221 655N FICA	2,556	2,556	209.81	209.81	.00	2,346.19	8.2%
0152077 0222 655N Medicare	1,595	1,595	132.03	132.03	.00	1,462.97	8.3%
0152077 0231 655N KTRS	11,885	11,885	993.59	993.59	.00	10,891.41	8.4%
0152077 0232 655N CERS	8,200	8,200	673.63	673.63	.00	7,526.37	8.2%
0152077 0253 655N KSBA Unemp	200	200	.00	.00	.00	200.00	.0%
0152077 0260 655N Work Comp	340	340	28.38	28.38	.00	311.62	8.3%
0152077 0294 655N FF Health	21,160	21,160	.00	.00	.00	21,160.00	.0%
0152077 0295 655N FF Life In	25	25	.00	.00	.00	25.00	.0%
0152077 0296 655N FF St Adm	162	162	.00	.00	.00	162.00	.0%
0152077 0580 655N Travel	1,300	1,300	.00	.00	.00	1,300.00	.0%
0152077 0610 655N GENL SUPPL	200	200	.00	.00	.00	200.00	.0%
TOTAL Administration	165,053	165,053	11,845.64	11,845.64	.00	153,207.36	7.2%
0152087 Custodial Building Operations							
0152087 0349 655N OTH PF SVS	3,600	3,600	1,060.00	1,060.00	.00	2,540.00	29.4%
0152087 0532 655N Phone	500	500	32.61	32.61	.00	467.39	6.5%
TOTAL Custodial Building Operatio	4,100	4,100	1,092.61	1,092.61	.00	3,007.39	26.6%
0152092 Bus Driving Operations							
0152092 0514 655N Bus Contr	61,000	61,000	.00	.00	.00	61,000.00	.0%

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YTD BUDGET REPORT

FOR 2026 11

ACCOUNTS FOR: 2 Special Revenue	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0152092 Bus Driving Operations							
0152092 0524 655N Fleet Insu	10,000	10,000	.00	.00	.00	10,000.00	.0%
0152092 0626 655N Gasoline	100	100	.00	.00	.00	100.00	.0%
TOTAL Bus Driving Operations	71,100	71,100	.00	.00	.00	71,100.00	.0%
220 Special Revenue							
220 4300 655N Restr Fed	-2,652,049	-2,652,049	.00	.00	.00	-2,652,049.00	.0%*
TOTAL Special Revenue	-2,652,049	-2,652,049	.00	.00	.00	-2,652,049.00	.0%
0152118 Family Services							
C152118 0130 655N C1s Reg Sa	242,050	242,050	19,433.77	19,433.77	.00	222,616.23	8.0%
C152118 0214 655N Grp Dental	1,576	1,576	125.00	125.00	.00	1,451.00	7.9%
C152118 0221 655N FICA	5,330	5,330	403.04	403.04	.00	4,926.96	7.6%
C152118 0222 655N Medicare	3,250	3,250	261.48	261.48	.00	2,988.52	8.0%
C152118 0231 655N KTRS	25,310	25,310	2,117.53	2,117.53	.00	23,192.47	8.4%
C152118 0232 655N CERS	17,465	17,465	1,285.10	1,285.10	.00	16,179.90	7.4%
C152118 0253 655N KSBA Unemp	540	540	.00	.00	.00	540.00	.0%
C152118 0260 655N Work Comp	700	700	56.36	56.36	.00	643.64	8.1%
C152118 0294 655N FF Health	50,613	50,613	.00	.00	.00	50,613.00	.0%
C152118 0295 655N FF Life In	100	100	.00	.00	.00	100.00	.0%
C152118 0296 655N FF St Adm	616	616	.00	.00	.00	616.00	.0%
C152118 0297 655N FF Flex	5,775	5,775	.00	.00	.00	5,775.00	.0%
C152118 0610 655N GENL SUPPL	2,500	2,500	.00	.00	.00	2,500.00	.0%
TOTAL Family Services	355,825	355,825	23,682.28	23,682.28	.00	332,142.72	6.7%
0152118 Instruction Headstart							
I152118 0110 655N CertPerSal	864,310	864,310	70,055.92	70,055.92	.00	794,254.08	8.1%
I152118 0111 655N Extend Day	13,795	13,795	1,149.60	1,149.60	.00	12,645.40	8.3%
I152118 0130 655N C1s Reg Sa	266,249	266,249	25,460.74	25,460.74	.00	240,788.26	9.6%
I152118 0131 655N OtherC1sal	4,150	4,150	1,150.00	1,150.00	.00	3,000.00	27.7%
I152118 0140 655N C1s OT Sal	0	0	124.73	124.73	.00	-124.73	100.0%*
I152118 0150 655N C1s Sub Sa	44,000	44,000	4,884.14	4,884.14	.00	39,115.86	11.1%
I152118 0214 655N Grp Dental	4,233	4,233	368.73	368.73	.00	3,864.27	8.7%

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YTD BUDGET REPORT

FOR 2026 11

ACCOUNTS FOR: 2 Special Revenue	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
I152118 0221 655N FICA	13,027	13,027	1,312.95	1,312.95	.00	11,714.05	10.1%
I152118 0222 655N Medicare	16,379	16,379	1,409.53	1,409.53	.00	14,969.47	8.6%
I152118 0231 655N KTRS	160,272	160,272	13,182.40	13,182.40	.00	147,089.60	8.2%
I152118 0232 655N CERS	40,731	40,731	4,085.31	4,085.31	.00	36,645.69	10.0%
I152118 0253 655N KSBA Unemp	4,287	4,287	64.16	64.16	.00	4,222.84	1.5%
I152118 0260 655N Work Comp	4,356	4,356	427.81	427.81	.00	3,928.19	9.8%
I152118 0294 655N FF Health	202,460	202,460	.00	.00	.00	202,460.00	.0%
I152118 0295 655N FF Life In	250	250	.00	.00	.00	250.00	.0%
I152118 0296 655N FF St Adm	1,993	1,993	.00	.00	.00	1,993.00	.0%
I152118 0297 655N FF Flex	9,625	9,625	.00	.00	.00	9,625.00	.0%
I152118 0319 655N OtherAdmin	1,659	1,659	.00	.00	.00	1,659.00	.0%
I152118 0335 655N Prof Cons	71,000	71,000	.00	.00	.00	71,000.00	.0%
I152118 0338 655N REG FEES	1,300	1,300	.00	.00	.00	1,300.00	.0%
I152118 0349 655N OTH PF SVS	2,200	2,200	.00	.00	.00	2,200.00	.0%
I152118 0444 655N COPR RENTL	10,000	10,000	.00	.00	.00	10,000.00	.0%
I152118 0580 655N Travel	1,200	1,200	.00	.00	.00	1,200.00	.0%
I152118 0610 655N GENL SUPPL	112,325	112,325	.00	.00	11.94	112,313.06	.0%
I152118 0616 655N FD NI NFS	10,000	10,000	651.00	651.00	1,506.34	7,842.66	21.6%
I152118 0734 655N TECH HRDWR	810	810	.00	.00	.00	810.00	.0%
I152118 0735 655N TECH SFTWR	20,857	20,857	.00	.00	.00	20,857.00	.0%
TOTAL Instruction Headstart	1,881,468	1,881,468	124,327.02	124,327.02	1,518.28	1,755,622.70	6.7%

M152037 Mental Health

M152037 0130 655N Cls Reg Sa	50,079	50,079	4,173.25	4,173.25	.00	45,905.75	8.3%
M152037 0222 655N Medicare	700	700	57.73	57.73	.00	642.27	8.2%
M152037 0231 655N KTRS	8,575	8,575	713.83	713.83	.00	7,861.17	8.3%
M152037 0253 655N KSBA Unemp	42	42	.00	.00	.00	42.00	.0%
M152037 0260 655N Work Comp	145	145	12.10	12.10	.00	132.90	8.3%
M152037 0294 655N FF Health	9,650	9,650	.00	.00	.00	9,650.00	.0%
M152037 0295 655N FF Life In	12	12	.00	.00	.00	12.00	.0%
M152037 0296 655N FF St Adm	88	88	.00	.00	.00	88.00	.0%
TOTAL Mental Health	69,291	69,291	4,956.91	4,956.91	.00	64,334.09	7.2%

P152105 Parent Programs

P152105 0130 655N Cls Reg Sa	51,129	51,129	4,291.67	4,291.67	.00	46,837.33	8.4%
P152105 0222 655N Medicare	686	686	57.61	57.61	.00	628.39	8.4%

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YTD BUDGET REPORT

FOR 2026 11

ACCOUNTS FOR: 2 Special Revenue	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
P152105 0231 655N KTRS	8,745	8,745	734.09	734.09	.00	8,010.91	8.4%
P152105 0253 655N KSBA Unemp	45	45	.00	.00	.00	45.00	.0%
P152105 0260 655N Work Comp	148	148	12.45	12.45	.00	135.55	8.4%
P152105 0294 655N FF Health	19,054	19,054	.00	.00	.00	19,054.00	.0%
P152105 0295 655N FF Life In	12	12	.00	.00	.00	12.00	.0%
P152105 0296 655N FF St Adm	88	88	.00	.00	.00	88.00	.0%
TOTAL Parent Programs	79,907	79,907	5,095.82	5,095.82	.00	74,811.18	6.4%
TOTAL Special Revenue	0	0	171,582.63	171,582.63	1,846.11	-173,428.74	100.0%
TOTAL REVENUES	-2,652,049	-2,652,049	.00	.00	.00	-2,652,049.00	
TOTAL EXPENSES	2,652,049	2,652,049	171,582.63	171,582.63	1,846.11	2,478,620.26	

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YTD BUDGET REPORT

FOR 2026 11

ACCOUNTS FOR: 1	General Fund	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0001026	Student Support	26,700	26,700	20,955.39	2,103.83	.00	5,744.61	78.5%
0001029	Attendance Services	206,011	207,437	187,395.97	16,539.79	1,016.62	19,023.97	90.8%
0001051	Therapy Service Psychologist	138,954	137,150	110,814.14	12,387.10	.00	26,335.74	80.8%
0001052	Improvement of Instruction	287,179	198,356	202,195.15	18,669.82	4,800.00	-8,639.08	104.4%
0001112	GENERAL FUND DEBT SERVICE	585,531	585,531	.00	.00	.00	585,530.68	8.3%
0001113	Fund Transfers	750,000	750,000	61,929.41	.00	.00	688,070.59	9.3%
0001123	Special Education Admin	199,032	281,219	244,360.06	22,818.29	.00	36,859.06	86.9%
0001137	Home/Hospital Instruction	78,878	83,589	68,973.74	6,852.43	.00	14,615.42	82.5%
0001271	On behalf Support	37,000	37,000	.00	.00	.00	37,000.00	.0%
0001840	Contingency	3,095,686	3,141,439	.00	.00	.00	19,502.04	71.7%
0001918	Unassigned General Instructio	68,915	68,915	49,412.96	-301.35	.00	3,141,438.73	.0%
0011071	Board Activities	3,772,521	3,773,377	2,417,007.42	84,367.40	.00	1,356,369.78	64.1%
0011075	Superintendent's office	277,566	283,871	257,622.74	21,961.91	.00	26,248.34	90.8%
0011077	Central office support	14,401	5,127	5,756.87	336.75	.00	-629.95	112.3%
0011080	Finance officers Office	513,454	528,071	387,028.23	31,012.08	3,886.07	137,156.93	74.0%
0011084	Warehouse/Annex Operations	72,973	73,494	63,433.91	5,634.37	.00	10,060.29	86.3%
0011086	Districtwide Operations	126,362	130,335	117,370.92	10,665.92	.00	12,964.16	90.1%
0011087	Custodial Whiteside	577,500	577,500	456,874.64	21,618.40	.00	120,625.36	79.1%
0011089	Security Operations	0	0	24,978.52	-2,744.67	.00	-24,978.52	100.0%
0011098	Information Services	99,968	100,379	87,100.60	5,900.38	.00	13,278.52	86.8%
0011099	Personnel Services	244,023	246,286	222,469.19	20,339.12	1,804.10	22,012.39	91.1%
0011100	Computer/Network Services	412,363	428,383	392,607.74	43,919.49	2,870.81	32,904.73	92.3%
0011199	Tech on behalf	100,000	100,000	.00	.00	.00	100,000.00	.0%
0011804	STUDENT SERVICES	133,103	135,025	120,667.23	11,358.04	.00	14,357.97	89.4%
0101022	PMS Co-Curricular (Board)	53,758	96,435	100,387.02	19,931.22	1,548.46	-5,500.36	105.7%
0101031	PMS Guidance (Site-Based)	143,084	145,793	121,501.34	12,138.21	.00	24,291.30	83.3%
0101059	PMS Media (Site-Based)	70,262	71,634	59,699.82	5,964.70	.00	11,933.94	83.3%
0101077	PMS Principal Off (Site-Based)	550,964	604,918	384,897.51	37,402.18	.00	220,020.45	63.6%
0101087	PMS Custodial (Site-Based)	193,325	193,325	177,214.29	16,110.71	.00	16,110.71	91.7%
0101089	PADUCAH MIDDLE SECURITY	18,000	18,000	25,527.78	380.82	.00	-7,527.78	141.8%
0101118	PMS Instruction (Site-Based)	3,563,681	3,386,163	1,529,640.22	147,967.25	107.58	1,856,415.04	45.2%
0101121	PMS Special Ed (Board)	412,440	405,966	328,095.07	32,346.33	.00	77,871.05	80.8%
0101121	Paidd support serv	100,000	100,000	.00	.00	.00	100,000.00	.0%
0101918	PMS Instruction (Board)	269,052	71,405	153,748.29	13,204.74	.00	-82,342.61	215.3%
0101931	PMS Guidance (Board)	13,771	14,033	11,695.44	1,168.40	.00	2,337.64	83.3%
0101959	PMS Media (Board)	3,782	3,831	3,192.42	318.96	.00	638.10	83.3%
0101977	PMS Principal office (Board)	118,850	120,118	102,874.80	9,037.27	.00	17,243.60	85.6%
0101987	PMS Utilities (Board)	183,800	183,800	200,153.81	4,992.97	.00	-16,353.81	108.9%
0161087	F. H. Custodial (Site-Based)	1,000	1,000	.00	.00	.00	1,000.00	.0%
0161179	Choices Alternative Program	735,673	729,915	423,805.39	41,007.32	.00	300,109.45	58.5%
0161918	Choices Bd Pd Instruction	545	545	1,935.30	.00	.00	-1,390.30	35.1%
0201012	Clark Cocurricular (Board)	390,328	409,024	340,881.11	34,046.31	.00	68,143.33	83.3%
0201022	Clark Cocurricular (Board)	20,335	20,334	27,526.97	6,328.30	.00	-7,192.69	135.4%
0201030	SOCIAL WORK SERVICES	0	5	3,712.96	.00	.00	-3,707.96	*****%

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YTD BUDGET REPORT

FOR 2026 11

ACCOUNTS FOR: 1	General Fund	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0201031	Clark Guidance (Site-Based)	77,545	67,510	56,267.95	5,621.10	.00	11,242.25	83.3%
0201059	Clark Media (Site-Based)	103,238	105,747	89,349.11	8,193.09	196.15	16,201.82	84.7%
0201077	Clark Principal (Site-Based)	316,961	390,532	191,982.33	18,503.09	.00	198,549.23	49.2%
0201087	Clark Custodial (Site-Based)	152,363	140,810	140,076.31	.00	.00	12,733.69	91.7%
0201089	CLARK SECURITY SERVICE	67,097	69,857	53,278.12	5,246.48	.00	16,578.60	76.3%
0201118	Clark Instruction (Site-Based)	3,428,033	3,444,576	1,590,903.26	189,040.70	.00	1,853,672.46	46.2%
0201121	Clark Special Ed (Board)	188,752	197,581	159,561.90	15,938.78	.00	38,019.02	80.8%
0201271	Clark Support Services	100,000	100,000	.00	.00	.00	100,000.00	.0%
0201918	Clark Instruction (Board)	65,689	15,784	28,267.44	7,228.62	.00	-12,483.52	179.1%
0201931	Clark Guidance (Board)	4,146	3,610	3,009.05	300.60	.00	601.15	83.3%
0201959	Clark Media (Board)	4,184	4,265	3,554.61	355.16	.00	710.31	83.3%
0201977	Clark Principal Office (Board)	52,173	68,419	48,907.85	4,372.60	.00	19,510.95	91.7%
0201987	Clark Utilities (Board)	144,200	144,200	139,671.13	11,518.26	.00	4,528.87	96.9%
0351087	C/W Custodial (Site-Based)	110,000	110,000	9,149.64	.00	.00	100,850.36	8.3%
0351987	C/W Utilities (Board)	146,800	146,800	76,429.60	7,422.10	.00	70,370.40	52.1%
0801012	McNabb Certified Kindergarten	259,977	210,495	174,613.40	17,453.67	.00	35,861.52	83.0%
0801022	McNabb Cocurricular (Board)	14,471	14,470	15,336.39	4,586.41	.00	-869.75	106.0%
0801030	SOCIAL WORK SERVICES	0	5	4,474.11	.00	.00	-4,469.11	*****%
0801031	McNabb Guidance (Site-Based)	65,020	66,308	55,024.52	5,677.54	.00	11,283.52	83.0%
0801059	McNabb Media (Site-Based)	65,944	67,172	56,202.88	5,333.88	.00	10,968.96	83.7%
0801077	McNabb Princ-Off (Site-Based)	299,079	313,768	210,310.21	20,053.76	.00	103,457.67	67.0%
0801087	McNabb Custodial (Site-Based)	140,805	140,805	137,652.22	2,852.24	.00	3,152.78	97.8%
0801089	McNABB SRO (SITE-BASED)	70,690	71,608	59,703.83	5,987.62	.00	11,904.29	83.4%
0801118	McNabb Instruction(Site-Based)	2,260,434	2,295,420	826,178.98	82,179.26	446.88	1,468,793.73	36.0%
0801121	McNabb Special Ed (Board)	271,734	279,110	233,307.47	23,547.78	.00	45,802.09	83.6%
0801271	McNabb Support Services	80,000	80,000	.00	.00	.00	80,000.00	.0%
0801918	McNabb Instruction (Board)	61,905	61,905	19,343.59	2,310.42	.00	42,561.41	31.2%
0801931	McNabb Guidance (Board)	6,804	3,536	2,831.74	292.86	.00	604.70	82.9%
0801959	McNabb Media (Board)	3,359	3,425	2,854.96	285.24	.00	57.34	83.3%
0801977	McNabb Principal Off. (Board)	54,214	55,822	51,583.04	4,624.08	.00	4,238.52	94.9%
0801987	McNabb Utilities (Board)	98,800	98,800	93,789.59	8,962.56	.00	5,010.41	94.9%
110	General Fund Revenue	-43,649,309	-43,632,294	-29,590,241.76	-1,569,504.70	.00	-14,042,052.38	67.8%
1501012	Morgan Certified Kindergarten	221,526	227,341	170,170.72	16,783.46	.00	57,170.48	74.9%
1501022	Morgan Cocurricular (Board)	14,610	14,620	26,670.86	6,145.92	.00	-12,050.50	182.4%
1501030	SOCIAL WORK SERVICES	0	51,158	93.90	.00	.00	51,064.02	.2%
1501031	Morgan Guidance	76,382	77,903	64,928.75	6,487.18	.00	12,974.41	83.3%
1501059	Morgan Media (Site-Based)	90,040	94,757	79,438.59	7,130.47	.00	15,318.51	83.8%
1501077	Morgan Principal Off. (Site-Based)	297,115	236,169	186,738.69	17,524.72	.00	49,429.82	79.1%
1501087	Morgan Custodial (Site-Based)	105,000	105,000	77,224.77	.00	.00	27,775.23	73.5%
1501089	MORGAN SRO (SITE-BASED)	65,023	67,828	55,959.40	-1,468.36	.00	11,868.28	82.5%
1501118	Morgan Instruction(Site-Based)	2,432,710	2,632,080	1,014,103.86	96,195.73	.00	1,617,975.68	38.5%
1501121	Morgan Special Ed (Board)	467,984	494,922	481,652.30	49,876.03	.00	13,269.34	97.3%
1501271	Morgan Support Services	100,000	100,000	.00	.00	.00	100,000.00	.0%
1501918	Morgan Instruction Board Paid	50,982	50,982	42,704.27	7,766.93	.00	8,277.29	83.8%

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YTD BUDGET REPORT

FOR 2026 11

ACCOUNTS FOR: 1 General Fund	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
1501931 Morgan Guidance Board Paid	4,085	4,166	3,472.25	346.92	.00	693.79	83.3%
1501959 Morgan Media (Board)	4,146	4,398	3,666.39	366.39	.00	731.37	83.4%
1501977 Morgan Principal Off. (Board)	53,382	46,735	49,797.65	4,450.75	.00	-3,062.93	106.6%
1501987 Morgan utilities (Board)	100,300	100,300	87,910.57	8,306.83	.00	12,389.43	87.6%
1701022 PTHS CoCurricular (Board)	505,799	462,139	460,069.38	41,170.72	28,210.00	-26,140.12	105.7%
1701031 PTHS Guidance (Site-Based)	236,692	248,285	207,571.29	20,322.25	.00	40,713.29	83.6%
1701052 PTHS SpecEd ImpInst (SiteBsd)	200	200	.00	.00	.00	200.00	0.0%
1701059 PTHS Media (Site-Based)	65,620	66,825	55,262.98	5,439.39	.00	11,562.50	82.7%
1701077 PTHS Principal Off.(SiteBased)	689,958	691,303	480,308.27	51,273.80	.00	210,994.57	69.5%
1701087 PTHS custodial (Site-Based)	255,201	262,647	300,774.67	46,216.33	2,147.27	-40,274.46	115.3%
1701089 PTHS Security (Site-Based)	22,500	83,220	25,110.96	240.00	1,615.08	56,493.96	32.1%
1701118 PTHS Instruction (Site-Based)	5,525,746	5,361,962	2,480,927.38	242,631.76	.00	2,881,034.83	46.3%
1701119 PTHS Navy ROTC Inst.(Board)	103,317	46,512	29,860.91	1,782.96	.00	16,651.41	64.2%
1701121 PTHS Special Ed (Board)	436,386	424,438	312,662.17	29,345.82	.00	111,776.11	73.7%
1701145 HUB/ATC PRINCIPAL	320,827	330,176	302,673.37	27,505.94	.00	27,502.67	91.7%
1701171 Tlghman Support serv	175,000	175,000	.00	.00	.00	175,000.00	0.0%
1701918 PTHS Instruction (Board)	132,151	89,759	124,737.12	16,455.47	.00	-34,978.12	139.0%
1701931 PTHS Guidance (Board)	14,706	15,297	12,750.45	1,274.20	.00	2,546.35	83.4%
1701959 PTHS Media (Board)	3,428	3,493	2,911.64	290.88	.00	581.80	83.3%
1701977 PTHS Principal Office (Board)	152,216	151,180	133,026.94	11,786.06	.00	18,152.82	88.0%
1701987 PTHS Utilities (Board)	372,750	372,750	333,975.96	10,385.97	.00	38,774.04	89.6%
9011016 Bus Monitor Other	26,918	28,431	29,871.80	2,649.87	.00	-1,440.56	105.1%
9011091 Transportation Mgt	154,715	152,434	134,353.26	12,202.13	.00	18,085.66	88.1%
9011092 Bus Driving Regular	1,359,618	1,367,199	884,327.73	88,893.75	170,581.00	313,290.33	77.2%
9011093 Bus Driving Special Ed	20,000	20,000	.00	.00	.00	20,000.00	0.0%
9011094 Bus Monitoring Special Ed	14,361	14,459	16,398.80	1,745.67	.00	-1,940.00	113.4%
9011096 Bus Maintenance	274,578	277,352	241,586.30	20,460.29	20,731.09	15,034.27	94.6%
9201134 Maintenance Shop Operations	1,361,502	1,365,589	1,126,030.15	93,904.71	94,823.12	144,735.69	89.4%
9201407 Maint. On Behalf	60,000	60,000	.00	.00	.00	60,000.00	0.0%
TOTAL General Fund	0	486	-5,521,357.66	531,095.98	334,784.23	5,187,059.43*****	
TOTAL REVENUES	-43,649,309	-43,632,294	-29,590,241.76	-1,569,504.70	.00	-14,042,052.38	
TOTAL EXPENSES	43,649,309	43,632,780	24,068,884.10	2,100,600.68	334,784.23	19,229,111.81	

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YTD BUDGET REPORT

FOR 2026 11

ACCOUNTS FOR: 2 Special Revenue	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0002004 GTC Program	3,554,170	3,624,799	3,561,487.82	12,101.34	.00	63,310.72	98.3%
0002006 Preschool Spec Instr	432,746	375,689	169,134.49	.00	.00	206,554.34	45.0%
0002013 Computer Operations	341,450	345,465	201,100.60	.00	.00	144,364.60	58.2%
0002037 HEALTH SERVICES	164,130	450,072	351,871.27	6,000.00	.00	98,200.36	78.2%
0002052 Special Program Consultant	100,017	100,017	2,409,943.77	.00	.00	-1,210.16	101.2%
0002053 Professional Development	2,440,524	2,395,957	2,409,943.77	6,763.64	.00	-13,986.52	100.6%
0002077 Administration	6,459,760	5,223,898	5,481,931.51	.00	.00	-258,033.56	104.9%
0002087 building Operations	6,939,693	7,034,693	971,451.26	.00	.00	6,063,241.32	13.8%
0002089 SECURITY OPERATIONS	359,400	359,400	111,592.74	.00	.00	247,807.26	31.0%
0002104 Youth Services Kids' Companie	113,223	112,625	69,284.98	.00	.00	43,340.01	61.5%
0002113 Indirect Costs	2,818,583	2,556,256	10,161,335.89	.00	.00	-7,605,080.19	397.5%
0002118 Instruction District Wide	8,988,161	9,649,851	6,304,282.27	34,230.96	5,590.98	3,339,977.83	65.4%
0002121 IDEA-B Basic Funding	16,371,834	16,058,128	15,953,698.39	45,260.75	2,244.00	102,185.26	99.4%
0002147 Makerspace ATC	17,500	13,989	7,156.59	.00	.00	6,832.41	51.2%
0002150 Parent Involvement	33,226	33,226	34,515.03	.00	.00	-1,288.56	103.9%
0002718 Homeless Education	222,299	222,299	16,943.71	.00	.00	205,355.64	7.6%
0002795 Title I Transfer Option	1,066,133	1,269,894	948,828.44	23,853.70	.00	321,065.08	74.7%
0002797 Title I Parent Involvement	10,000	0	.00	.00	.00	.00	0.0%
0012187 Personnel Related State Grant	233,241	217,123	200,372.44	.00	.00	16,750.72	92.3%
0102004 Pad Middle GTC	5,208	5,208	6,077.81	.00	.00	-869.62	116.7%
0102013 School Based Technology	97,789	82,873	17,208.91	.00	.00	65,663.97	20.8%
0102031 Counseling	3,755	3,755	4,539.20	.00	.00	-784.44	120.9%
0102053 Professional Development PMS	61,556	61,556	61,573.39	.00	.00	-17.75	100.0%
0102077 PRINCIPAL'S OFFICE	123,580	135,224	132,677.30	.00	.00	2,546.20	100.5%
0102087 BUILDING OPERATIONS	0	2,015	4,061.50	.00	.00	-2,046.36	201.5%
0102089 PADUCAH SCHOOLS POLICE DEPT	0	126,472	180,029.74	.00	.00	-53,557.33	142.3%
0102104 Tornado STAR Family Resource	33,333	69,405	68,548.32	4,661.87	.00	857.10	98.8%
0102118 Instruction Paducah Middle Sc	1,941,914	1,843,770	1,808,733.96	6,308.17	798.44	34,237.14	98.1%
0102121 IDEA B PMS	6,209,123	6,515,560	5,992,935.42	24,080.73	16,000.00	506,624.59	92.2%
0102125 Parent Activity PMS	0	30,805	103,224.73	6,463.74	.00	-72,419.94	335.1%
0102150 Parent Involvement Middle Sch	11,973	11,973	8,248.00	.00	.00	3,725.00	68.9%
0102732 HEALTH SERVICES-OTHER	450	450	.00	.00	.00	450.00	0.0%
0102797 PM Parent Involvement	258,570	258,570	207,946.22	.00	.00	50,623.78	80.4%
0152006 Preschool Instruction	57,545	49,135	40,996.44	.00	.00	8,138.08	83.4%
0152053 PA-20 "training"	7,986,717	7,899,224	6,617,964.20	44,604.00	1,299.00	1,279,961.05	83.8%
0152077 Administration	631,698	669,018	609,118.21	5,056.93	1,527.83	58,771.57	91.3%
0152087 Custodial Building Operations	4,809,124	5,010,825	3,960,799.92	25,991.65	.00	1,050,025.43	79.0%
0152092 Bus Driving Operations	884,641	994,184	1,249,940.89	1,092.61	.00	-255,756.56	125.7%
0152104 Early Childhood Development	2,298,817	2,301,190	2,527,838.40	.00	.00	-226,648.77	109.8%
0152118 Head Start Instruction	724,055	721,678	127,158.23	.00	.00	594,519.77	17.6%
0162053 Choices PD	953,590	988,563	15,311.80	.00	.00	973,251.21	1.5%
0162087 BUILDING OPERATIONS	5,566	2,183	2,183.35	.00	.00	.00	100.0%
0162118 Alternative Ed. Forest Hills	0	2,000	1,000.00	.00	.00	1,000.00	50.0%
0162118 Alternative Ed. Forest Hills	968,121	920,188	804,247.81	2,960.09	.00	115,940.30	87.4%

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YTD BUDGET REPORT

FOR 2026 11

ACCOUNTS FOR: 2	Special Revenue	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0202004	Clark GTC	1,485	1,485	164.89	.00	.00	1,320.00	11.1%
0202013	School Based Technology	3,717	3,717	4,572.37	.00	.00	-855.52	123.0%
0202053	Professional Development Clar	104,006	88,388	84,853.90	.00	.00	3,534.38	96.0%
0202087	BUILDING OPERATIONS	15,000	140,000	167,739.34	.00	.00	-27,739.34	119.8%
0202089	PADUCAH SCHOOLS POLICE DEPT	43,584	89,907	32,797.05	.00	.00	57,110.36	36.5%
0202104	Kids Company One	1,821,202	1,886,690	1,788,903.42	5,775.16	311.38	97,474.91	94.8%
0202118	Instruction Clark Elementary	7,796,934	8,292,557	8,054,471.84	32,033.75	14,400.00	223,685.30	97.3%
0202121	IDEA B Instruction	0	68,776	147,379.03	6,794.96	.00	-78,603.41	214.3%
0202170	Clark Donation	2,500	74,253	64,987.60	376.93	758.23	8,507.17	88.5%
0202797	Parent Involvement	74,261	55,364	48,064.54	.00	20.98	7,278.15	86.9%
0352013	School Based Technology	3,710	3,710	3,908.89	.00	.00	-198.50	105.3%
0352053	Professional Development C/w	15,596	15,596	6,858.94	.00	.00	8,737.06	44.0%
0352077	Reading First Adm	18,821	18,821	17,701.29	.00	.00	1,119.45	94.1%
0352104	Cooper Whiteside FRC	247,356	247,356	168,544.54	.00	.00	78,811.01	68.1%
0352118	Instruction Cooper-Whiteside	2,029,978	2,029,978	1,418,551.11	.00	.00	611,427.04	69.9%
0352125	Donations	1,500	1,500	1,595.98	.00	.00	-95.98	106.4%
0802003	Special Grant Instruction	688,543	672,500	670,309.98	.00	.00	2,190.02	99.7%
0802013	School Based Technology	3,753	3,753	4,964.32	.00	.00	-1,210.83	132.3%
0802053	Professional Development Mcnb	66,824	89,808	77,226.10	.00	.00	12,581.82	86.0%
0802087	BUILDING OPERATIONS	15,000	167,515	155,861.78	.00	.00	11,653.22	93.0%
0802104	Kids Company Too	1,998,191	1,996,362	1,963,169.88	7,505.59	665.59	32,526.36	98.4%
0802118	Instruction McNabb Elementary	12,392,025	12,520,881	12,095,144.94	58,344.57	14,400.00	411,336.12	96.7%
0802121	IDEA B Instruction	0	5,420	5,912.61	.00	.00	-492.40	109.1%
0802150	Parent Involvement- McNabb	16,850	16,850	.00	.00	.00	16,850.00	0.0%
0802732	HEALTH SERVICES OTHER	0	0	14,451.42	.00	.00	-14,451.42	100.0%
0802797	Parent Involvement	67,313	51,588	40,551.74	.00	242.00	10,794.65	79.1%
1452138	ATC Health	64,709	77,610	91,482.01	.00	.00	-13,871.73	117.9%
1452143	ATC Business IT	62,638	62,638	35,078.90	.00	.00	27,559.41	56.0%
1452181	ATC - Transportation	82,504	82,504	104,505.97	.00	.00	-22,002.08	126.7%
1452322	ATC-COMMUNITY RELATIONS	0	4,000	2,764.96	.00	.00	1,235.04	69.1%
1452890	ATC - Construction	198,482	185,581	199,696.68	.00	.00	-14,116.04	107.6%
1452947	ATC Board Paid	1,220,706	926,365	333,490.58	.00	.00	592,874.74	36.0%
1502013	School Based Technology	4,546	4,546	5,024.59	.00	.00	-478.84	110.5%
1502037	Morgan Health Services	2,000	3,538	3,538.00	.00	.00	.00	100.0%
1502053	Professional Development Morg	48,673	43,790	36,553.63	.00	.00	7,236.44	85.5%
1502087	BUILDING OPERATIONS	15,000	145,000	130,220.48	14,634.00	.00	14,779.52	89.8%
1502104	Morgan Fam Res	1,850,427	1,944,289	1,893,636.79	11,993.93	995.35	49,656.94	97.4%
1502118	Instruction Morgan Elementary	10,684,222	10,897,395	10,470,134.12	54,816.48	14,400.00	412,861.16	96.2%
1502121	IDEA B Instruction	184,081	336,726	425,439.04	8,942.19	.00	-88,713.44	126.3%
1502170	Morgan Donation	1,961	10,891	12,464.16	.00	.00	-1,572.74	114.4%
1502732	MENTAL HEALTH SERVICES	0	0	30,243.39	.00	.00	-30,243.39	100.0%
1502797	Parent Involvement	67,301	52,930	49,327.30	.00	602.45	3,000.08	94.3%
1602179	Choices SEEK	684,272	684,272	692,816.73	.00	.00	-8,544.52	101.2%
1702004	Paducah Tilghman GTC	115,162	108,364	49,534.52	.00	.00	58,829.35	45.7%

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YTD BUDGET REPORT

FOR 2026 11

ACCOUNTS FOR: 2	Special Revenue	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
1702013	School Based Technology	3,477	3,477	3,244.61	.00	.00	232.74	93.3%
1702031	Counseling	193,214	223,214	216,411.00	.00	.00	6,802.66	97.0%
1702053	Professional Development PTHS	135,115	138,317	128,218.10	.00	.00	10,098.92	92.7%
1702077	PRINCIPALS OFFICE	1,738	44,462	42,661.87	.00	.00	1,800.00	96.0%
1702087	BUILDING OPERATIONS	0	200,000	450,617.89	.00	.00	-250,617.89	225.3%
1702089	PADUCAH SCHOOLS POLICE DEPT	179,540	212,671	283,380.88	14,400.55	.00	-70,710.18	133.2%
1702104	Teen Link Youth Services	1,927,657	2,137,871	2,086,418.37	13,712.67	1,113.50	50,339.23	97.6%
1702118	Instruction Paducah-Tilghman	7,171,220	8,240,832	7,574,154.29	35,156.15	26,612.60	640,065.10	92.2%
1702121	IDEA B Instruction	0	30,515	64,322.80	3,203.93	.00	-33,807.57	210.8%
1702125	Community Donations	18,950	18,950	24,582.71	.00	.00	-5,632.71	129.7%
1702144	Vocational Business	813,601	800,372	665,171.43	2,002.73	2,178.00	133,022.83	83.4%
1702145	Family Consumer Science PTHS	348,290	308,304	219,562.88	1,376.16	.00	88,741.34	71.2%
1702146	Special Vocational Programs	253,612	296,680	174,081.80	1,046.98	.00	122,598.66	58.7%
1702150	Parent Involvement PTHS	250	250	.00	.00	.00	250.00	0.0%
1702302	ATHLETICS	10,000	12,677	12,677.31	.00	.00	-4.00	100.0%
1702732	HEALTH SERVICES-OTHER	0	0	33,444.86	3,711.76	.00	-33,444.86	100.0%
220	Special Revenue	49,013	37,579	32,771.71	449.20	63.18	4,744.27	87.4%
9012795	Transportation Title I	-155,565,922	-171,464,647	-161,126,102.75	-1,015,814.44	-10,338,543.80	94.0%	94.0%
9512028	Adult Education	132,984	132,984	.00	.00	.00	132,984.00	0.0%
9512077	Adult Education Administratio	414,829	414,829	331,090.82	.00	.00	83,738.18	79.8%
9722027	Instr. NonDistrict- St Mary	48,123	48,123	45,758.82	.00	.00	2,363.85	95.1%
9722027	St Mary Elementary	332,679	249,402	186,207.34	4,634.00	3,900.00	59,294.99	76.2%
9732027	Inst. NonDistrict - Private	251,999	253,346	202,960.76	3,533.13	24.44	50,360.58	80.1%
9742027	McCracken Co Sch District	5,714	8,758	3,731.76	.00	.00	5,026.22	42.6%
9752027	Livingston Co Sch District	158,277	198,016	134,073.33	.00	.00	63,942.42	67.7%
C152053	Child Dev Assoc. (COA)	26,027	26,027	14,808.00	.00	.00	11,219.30	56.9%
C152118	Family Services	800	800	.00	.00	.00	800.00	0.0%
D152118	Disability Headstart	7,592,489	7,484,411	6,710,453.42	27,989.68	.00	773,957.24	89.7%
F152153	Family Literacy Headstart	707,989	668,975	573,439.48	.00	.00	95,535.38	85.7%
H152037	Health Services	58,201	47,935	43,461.35	.00	.00	4,468.60	91.7%
I152053	Head Start PD	870,796	865,753	740,319.72	.00	.00	125,436.80	85.3%
I152098	Head Start PR	39,768	38,055	4,435.89	.00	.00	33,619.46	11.7%
K152118	Child Headstart	7,030	7,030	1,453.48	.00	.00	5,576.36	20.7%
M152037	Mental Health	28,545,583	30,138,292	28,507,897.80	151,960.06	2,810.35	1,627,584.09	94.6%
P152105	Parent Programs	30,800	30,800	7,089.62	.00	.00	23,710.38	23.0%
S152037	Retirement/Sick Account	399,904	513,161	405,007.52	5,962.87	.00	78,041.37	86.5%
T152118	Transition Headstart	228,580	122,354	29,666.30	7,152.28	.00	68,153.61	86.7%
TOTAL Special Revenue		17,428,539	5,986,611	2,592,779.53	-288,874.55	110,958.50	3,282,872.53	45.2%
TOTAL REVENUES		-155,565,922	-171,464,647	-161,126,102.75	-1,015,814.44	-10,338,543.80		
TOTAL EXPENSES		172,994,461	177,451,257	163,718,882.28	726,939.89	110,958.50	13,621,416.33	

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YTD BUDGET REPORT

FOR 2026 11

ACCOUNTS FOR: 21	DIST ACTIVITY(SPEC REV ANN)	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0002111	FUNDS TRANSFERS OUT	0	875,000	.00	.00	.00	875,000.00	.0%
0002210	ACTIVITY FUND EXPENSES	0	19,500	71,005.58	312.00	20,207.09	-71,712.67	467.8%
221 DA	SPECIAL REVENUE	0	-19,500	-221,552.32	-495.15	.00	202,052.32	1136.2%
TOTAL DIST ACTIVITY(SPEC REV ANN)		0	875,000	-150,546.74	-183.15	20,207.09	1,005,339.65	-14.9%
TOTAL REVENUES		0	-19,500	-221,552.32	-495.15	.00	202,052.32	
TOTAL EXPENSES		0	894,500	71,005.58	312.00	20,207.09	803,287.33	

YTD BUDGET REPORT

FOR 2026 11

ACCOUNTS FOR: 22	Special District Activity Fund	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0002220	DISTRICT ACTIVITY FUND EXP	376,411	1,206,340	864,999.07	11,094.40	6,770.98	334,569.91	72.3%
0002223	FUND 22 FUNDS TRANSFER	0	0	30,000.00	.00	.00	-30,000.00	100.0%
0102826	District Activity Pad Middle	15,874	215,786	191,867.22	1,901.96	.00	23,918.68	88.9%
0202826	District Activity Clark	58,274	870,601	797,334.13	6,040.88	2,176.91	71,089.94	91.8%
0802826	District Activity McNabb	27,788	238,896	206,285.93	89.20	579.83	32,030.16	86.6%
1502826	District Activity Morgan	29,661	287,110	253,006.49	551.69	475.82	33,627.63	88.3%
1702826	District Activity PTHS	34,084	115,081	133,254.69	.00	.00	-18,173.20	115.8%
222	District Activity Fund	-521,239	-3,028,609	-3,449,269.10	-18,796.04	.00	420,660.33	113.9%
TOTAL Special District Activity F		20,852	-94,795	-972,521.57	882.09	10,003.54	867,723.45	1015.4%
TOTAL REVENUES		-521,239	-3,028,609	-3,449,269.10	-18,796.04	.00	420,660.33	
TOTAL EXPENSES		542,091	2,933,814	2,476,747.53	19,678.13	10,003.54	447,063.12	

YTD BUDGET REPORT

FOR 2026 11

ACCOUNTS FOR: 310 Capital Outlay Fund	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0003106 Building Renovation (Fund310)	227,000	227,000	.00	.00	.00	227,000.00	.0%
0003112 Debt Service (Fund 310)	179,432	179,432	.00	.00	.00	179,432.00	.0%
0003113 Fund Transfers (Fund 310)	0	0	310,717.11	.00	.00	-310,717.11	100.0%
310 Capital Outlay Revenue (310)	-406,432	-406,432	-267,447.95	-139,247.00	.00	-138,984.05	65.8%
TOTAL Capital Outlay Fund	0	0	43,269.16	-139,247.00	.00	-43,269.16	100.0%
TOTAL REVENUES	-406,432	-406,432	-267,447.95	-139,247.00	.00	-138,984.05	
TOTAL EXPENSES	406,432	406,432	310,717.11	.00	.00	95,714.89	

YTD BUDGET REPORT

FOR 2026 11

ACCOUNTS FOR: 320 Building Fund (5 Cent Levy)	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0003206 Building Renovation (Fund 320)	7,500	7,500	.00	.00	.00	7,500.00	.0%
0003212 Debt Service (Fund 320)	974,437	974,437	.00	.00	.00	974,437.00	.0%
0003213 Fund Transfers (Fund 320)	1,654,635	1,654,635	1,242,868.43	.00	.00	411,766.57	75.1%
320 Building Fund Revenue(Fund320)	-2,636,572	-2,636,572	-2,356,768.50	-4,698.81	.00	-279,803.50	89.4%
TOTAL Building Fund (5 Cent Levy)	0	0	-1,113,900.07	-4,698.81	.00	1,113,900.07	100.0%
TOTAL REVENUES	-2,636,572	-2,636,572	-2,356,768.50	-4,698.81	.00	-279,803.50	
TOTAL EXPENSES	2,636,572	2,636,572	1,242,868.43	.00	.00	1,393,703.57	



YTD BUDGET REPORT

FOR 2026 11

ACCOUNTS FOR: 360 Construction Fund	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0003610 Building Renovation (Fund360)	80,270,791	128,959,363	131,934,348.74	328,017.78	107,571.05	-3,082,556.66	102.4%
0003612 Bond Issuance	0	205,116	459,036.51	.00	.00	-253,920.92	223.8%
0003613 Fund Transfers (Fund 360)	181,852	263,804	1,582,307.05	.00	.00	-1,318,503.00	599.8%
360 Construction Fund Revenue(360)	-89,497,258	-128,542,882	-143,671,565.27	.00	.00	15,128,683.18	111.8%
TOTAL Construction Fund	-9,044,615	885,401	-9,695,872.97	328,017.78	107,571.05	10,473,702.60	-1082.9%
TOTAL REVENUES	-89,497,258	-128,542,882	-143,671,565.27	.00	.00	15,128,683.18	
TOTAL EXPENSES	80,452,643	129,428,283	133,975,692.30	328,017.78	107,571.05	-4,654,980.58	



YTD BUDGET REPORT

FOR 2026 11

ACCOUNTS FOR: 400 Debt Service Fund	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0004112 DEBT SERVICE FUND (DSF)	2,953,636	2,953,636	4,834,948.59	964,593.75	.00	-1,881,312.52	163.7%
400 Debt Service Fund Revenue	-2,953,636	-2,953,636	-1,702,730.61	-22,656.81	.00	-1,250,905.46	57.6%
TOTAL Debt Service Fund	0	0	3,132,217.98	941,936.94	.00	-3,132,217.98	100.0%
TOTAL REVENUES	-2,953,636	-2,953,636	-1,702,730.61	-22,656.81	.00	-1,250,905.46	
TOTAL EXPENSES	2,953,636	2,953,636	4,834,948.59	964,593.75	.00	-1,881,312.52	

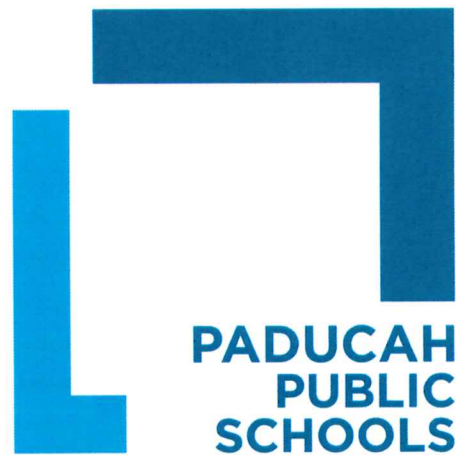
YTD BUDGET REPORT

FOR 2026 11

ACCOUNTS FOR:	ORIGINAL	REVISED	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
51 School Nutrition	APPROP	BUDGET				BUDGET	USE/COL
0005101 Food Services	1,478,219	1,444,865	203,884.07	13,030.53	2,571.56	1,238,409.14	14.3%
0005113 SFS FUND TRANSFERS	300,000	300,000	.00	.00	.00	300,000.00	.0%
0105101 FOOD SERVICES PMS	858,989	669,989	572,143.54	51,435.74	18,495.52	79,350.26	88.2%
0155101 Head St Food	293,373	271,873	284,762.18	23,592.91	.00	-12,889.18	104.7%
0205101 FOOD SERVICES CLARK	566,556	560,031	476,316.58	39,750.63	.00	83,714.42	85.1%
0805101 FOOD SERVICES MCNABB	385,803	461,682	338,786.59	27,954.54	42,708.83	80,186.81	82.6%
1505101 FOOD SERVICES MORGAN	393,800	440,800	378,080.14	27,823.43	.00	62,719.86	85.8%
1705101 FOOD SERVICES PTHS	822,875	955,275	888,439.60	76,091.11	5,188.10	61,647.05	93.5%
510 Food Service Fund Revenue	-5,099,615	-5,104,515	-4,763,303.69	-301,055.12	.00	-341,211.38	93.3%
TOTAL School Nutrition	0	0	-1,620,890.99	-41,376.23	68,964.01	1,551,926.98	100.0%
TOTAL REVENUES	-5,099,615	-5,104,515	-4,763,303.69	-301,055.12	.00	-341,211.38	
TOTAL EXPENSES	5,099,615	5,104,515	3,142,412.70	259,678.89	68,964.01	1,893,138.36	

4.7

**PADUCAH INDEPENDENT SCHOOLS
WORKING BUDGET ADJUSTMENTS
SCHOOL YEAR 2025 - 2026
FOR PERIOD ENDING:
MAY 30, 2026**



*Consisting of 23 Budget Adjustment Journal Entries.

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2026	11	3	BUA	05/01/2026	05/01/2026	BUDGT AMEN9476wbl		1	N	Hist	2026	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
1	0102118	0120	466L	WB0501			BUDGET AMENDMENT		1,300.00			
2	-010	-1100	-100	-20	-0120	-466L	Certified Substitute Salary					
2	0102118	0322	466L	WB0501			BUDGET AMENDMENT		4,800.00			
2	-010	-1100	-100	-20	-0322	-466L	EDUCATION CONSULTANT					
3	0102118	0644	466L	WB0501			BUDGET AMENDMENT	6,100.00				
2	-010	-1100	-100	-20	-0644	-466L	Textbooks					
4	0202118	0120	466L	WB0501			BUDGET AMENDMENT		1,921.21			
2	-020	-1100	-100	-10	-0120	-466L	Certified Substitute Salary					
5	0202118	0644	466L	WB0501			BUDGET AMENDMENT	1,921.21				
2	-020	-1100	-100	-10	-0644	-466L	Textbooks					
6	0802118	0120	466L	WB0501			BUDGET AMENDMENT		1,000.00			
2	-080	-1100	-100	-10	-0120	-466L	Certified Substitute Salary					
7	0802118	0644	466L	WB0501			BUDGET AMENDMENT	1,000.00				
2	-080	-1100	-100	-10	-0644	-466L	Textbooks					
8	1502118	0120	466L	WB0501			BUDGET AMENDMENT		1,000.00			
2	-150	-1100	-100	-10	-0120	-466L	Certified Substitute Salary					
9	1502118	0644	466L	WB0501			BUDGET AMENDMENT	1,000.00				
2	-150	-1100	-100	-10	-0644	-466L	Textbooks					
JOURNAL TOTAL												
									0.00	0.00		

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2026	11	7	BUA	05/05/2026	05/05/2026	BUDG AMEND9476wins		1	N	Hist	2026	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
1	1702144	0338	106M	EW0505			DECREASE		88.68			
2	-170	-1100	-360	-30	-0338	-106M	REGISTRATION FEES					
2	1702144	0213	106M	EW0505			INCREASE	68.58				
2	-170	-1100	-360	-30	-0213	-106M	Group Liability Insurance					
3	1702144	0222	106M	EW0505			INCREASE	14.50				
2	-170	-1100	-360	-30	-0222	-106M	Employer Medicare Contribution					
4	1702144	0260	106M	EW0505			INCREASE	2.91				
2	-170	-1100	-360	-30	-0260	-106M	Workers Compensation					
5	1702144	0253	106M	EW0505			INCREASE	2.69				
2	-170	-1100	-360	-30	-0253	-106M	KSBA Unemployment Insurance					
6	1702145	0260	106M	EW0505			DECREASE		2.90			
2	-170	-1900	-343	-30	-0260	-106M	Workers Compensation					
7	1702144	0253	106M	EW0505			INCREASE	2.90				
2	-170	-1100	-360	-30	-0253	-106M	KSBA Unemployment Insurance					

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JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2026	11	7	BUA	05/05/2026	05/05/2026	BUDG AMEND9476wins		1	N	Hist	2026	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
8	1702144	0646	106M	EW0505			DECREASE		2.88			
2	-170	-1100	-360	-30	-0646	-106M	Tests					
9	1702144	0260	106M	EW0505			INCREASE	2.88				
2	-170	-1100	-360	-30	-0260	-106M	Workers Compensation					
10	1702145	0222	106M	EW0505			DECREASE		14.50			
2	-170	-1900	-343	-30	-0222	-106M	Employer Medicare Contribution					
11	1702145	0213	106M	EW0505			INCREASE	14.50				
2	-170	-1900	-343	-30	-0213	-106M	Group Liability Insurance					
12	1702146	0260	106M	EW0505			DECREASE		2.90			
2	-170	-1900	-391	-30	-0260	-106M	Workers Compensation					
13	1702146	0213	106M	EW0505			INCREASE	2.90				
2	-170	-1900	-391	-30	-0213	-106M	Group Liability Insurance					
14	1702146	0338	106M	EW0505			DECREASE		12.60			
2	-170	-1900	-391	-30	-0338	-106M	REGISTRATION FEES					
15	1702146	0213	106M	EW0505			INCREASE	12.60				
2	-170	-1900	-391	-30	-0213	-106M	Group Liability Insurance					
16	1702145	0338	106M	EW0505			DECREASE		15.50			
2	-170	-1900	-343	-30	-0338	-106M	REGISTRATION FEES					
17	1702145	0213	106M	EW0505			INCREASE	15.50				
2	-170	-1900	-343	-30	-0213	-106M	Group Liability Insurance					
18	1702146	0222	106M	EW0505			DECREASE		14.50			
2	-170	-1900	-391	-30	-0222	-106M	Employer Medicare Contribution					
19	1702146	0213	106M	EW0505			INCREASE	14.50				
2	-170	-1900	-391	-30	-0213	-106M	Group Liability Insurance					
JOURNAL TOTAL												
									0.00	0.00		

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2026	11	12	BUA	05/06/2026	05/06/2026	BUDGT AMEN9476acop		1	N	Hist	2026	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
1	1702104	0214	125M	AC0506			BUDGET AMENDMENT	4.00				
2	-170	-3309	-851	-00	-0214	-125M	Group Dental Insurance					
2	1702104	0222	125M	AC0506			BUDGET AMENDMENT		.20			
2	-170	-3309	-851	-00	-0222	-125M	Employer Medicare Contribution					
3	1702104	0231	125M	AC0506			BUDGET AMENDMENT		.30			
2	-170	-3309	-851	-00	-0231	-125M	KTRS Employer Contribution					
4	1702104	0253	125M	AC0506			BUDGET AMENDMENT		162.30			
2	-170	-3309	-851	-00	-0253	-125M	KSBA Unemployment Insurance					

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JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE	
2026	11	12	BUA	05/06/2026	05/06/2026	BUDGT AMEN9476acop		1	N	Hist	2026		
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3		LINE DESCRIPTION			DEBIT	CREDIT	OB
ACCOUNT DESCRIPTION													
5	1702104	0260	12SM	AC0506				BUDGET AMENDMENT				.01	
2	-170-3309-851-00-0260							Workers Compensation					
6	1702104	0580	12SM	AC0506				BUDGET AMENDMENT				69.28	
2	-170-3309-851-00-0580							Travel					
7	1702104	0610	12SM	AC0506				BUDGET AMENDMENT		231.51			
2	-170-3309-851-00-0610							GENERAL SUPPLIES					
8	1702104	0616	12SM	AC0506				BUDGET AMENDMENT				2.36	
2	-170-3309-851-00-0616							FOOD NON INSTR NON FOOD SVC					
9	1702104	0680	12SM	AC0506				BUDGET AMENDMENT				1.06	
2	-170-3309-851-00-0680							Welfare/Food Clothes Utilities					
10	0102104	0113	12SM	AC0506				BUDGET AMENDMENT		2,623.79			
2	-010-3309-851-00-0113							Other Certified					
11	0102104	0130	12SM	AC0506				BUDGET AMENDMENT				1,844.00	
2	-010-3309-851-00-0130							Classified Regular Salary					
12	0102104	0214	12SM	AC0506				BUDGET AMENDMENT				12.00	
2	-010-3309-851-00-0214							Group Dental Insurance					
13	0102104	0221	12SM	AC0506				BUDGET AMENDMENT				45.00	
2	-010-3309-851-00-0221							Employer Fica Contribution					
14	0102104	0222	12SM	AC0506				BUDGET AMENDMENT				30.00	
2	-010-3309-851-00-0222							Employer Medicare Contribution					
15	0102104	0231	12SM	AC0506				BUDGET AMENDMENT				421.17	
2	-010-3309-851-00-0231							KTRS Employer Contribution					
16	0102104	0232	12SM	AC0506				BUDGET AMENDMENT				1,124.48	
2	-010-3309-851-00-0232							CERS Employer Contribution					
17	0102104	0253	12SM	AC0506				BUDGET AMENDMENT		42.76			
2	-010-3309-851-00-0253							KSBA Unemployment Insurance					
18	0102104	0260	12SM	AC0506				BUDGET AMENDMENT				10.00	
2	-010-3309-851-00-0260							Workers Compensation					
19	0102104	0514	12SM	AC0506				BUDGET AMENDMENT				300.00	
2	-010-3309-851-00-0514							Contract Bus Services					
20	0102104	0610	12SM	AC0506				BUDGET AMENDMENT				79.90	
2	-010-3309-851-00-0610							GENERAL SUPPLIES					
21	0102104	0616	12SM	AC0506				BUDGET AMENDMENT		250.00			
2	-010-3309-851-00-0616							FOOD NON INSTR NON FOOD SVC					
22	0102104	0679	12SM	AC0506				BUDGET AMENDMENT		1,000.00			
2	-010-3309-851-00-0679							Other Student Activities					
23	0102104	0680	12SM	AC0506				BUDGET AMENDMENT				50.00	
2	-010-3309-851-00-0680							Welfare/Food Clothes Utilities					
24	0202104	0514	12SM	AC0506				BUDGET AMENDMENT		200.00			
2	-020-3309-851-00-0514							Contract Bus Services					
25	0202104	0580	12SM	AC0506				BUDGET AMENDMENT				200.00	
2	-020-3309-851-00-0580							Travel					
** JOURNAL TOTAL											0.00	0.00	

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JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE	
2026	11	13	BUA	05/06/2026	05/06/2026	BUDG AMEN9476wbl		1	N	Hist	2026		
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3		LINE DESCRIPTION			DEBIT	CREDIT	OB
ACCOUNT DESCRIPTION													
1	0105101	0733		EW0506				DECREASE				1,000.00	
51	-010-3100-470-00-0733							Furniture/Fixtures					
2	0005101	0439		EW0506				INCREASE		1,000.00			
51	-000-3100-470-00-0439							Other Repairs and Maintenance					
** JOURNAL TOTAL											0.00	0.00	
YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE	
2026	11	16	BUA	05/06/2026	05/08/2026	BUDGT AMEN9476wbl		1	N	Hist	2026		
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3		LINE DESCRIPTION			DEBIT	CREDIT	OB
ACCOUNT DESCRIPTION													
1	0002118	0113	120M	WB0506				BUDGET AMENDMENT		225.00			
2	-001-1100-100-00-0113							Other Certified					
2	0002118	0222	120M	WB0506				BUDGET AMENDMENT		3.50			
2	-001-1100-100-00-0222							Employer Medicare Contribution					
3	0002118	0231	120M	WB0506				BUDGET AMENDMENT		7.65			
2	-001-1100-100-00-0231							KTRS Employer Contribution					
4	0002118	0260	120M	WB0506				BUDGET AMENDMENT		.74			
2	-001-1100-100-00-0260							Workers Compensation					
5	0802118	0113	120M	WB0506				BUDGET AMENDMENT				225.00	
2	-080-1100-100-10-0113							Other Certified					
6	0802118	0222	120M	WB0506				BUDGET AMENDMENT		3.50			
2	-080-1100-100-10-0222							Employer Medicare Contribution					
7	0802118	0231	120M	WB0506				BUDGET AMENDMENT		7.65			
2	-080-1100-100-10-0231							KTRS Employer Contribution					
8	0802118	0260	120M	WB0506				BUDGET AMENDMENT		.74			
2	-080-1100-100-10-0260							Workers Compensation					
** JOURNAL TOTAL											0.00	0.00	
YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE	
2026	11	23	BUA	05/08/2026	05/08/2026	BUDG AMEN9476wbl		1	N	Hist	2026		
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3		LINE DESCRIPTION			DEBIT	CREDIT	OB
ACCOUNT DESCRIPTION													
1	1502826	0679	7712	EW0508				DECREASE				700.00	
22	-150-1900-470-10-0679							Other Student Activities					

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JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2026	11	23	BUA	05/08/2026	05/08/2026	BUDG AMEND9476wins		1	N	Hist	2026	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
ACCOUNT												
2	1502826	0616	7712	EW0508			INCREASE	700.00				
22	-150-1900-470-10-0616	-7712					FOOD NON INSTR NON FOOD SVC					
** JOURNAL TOTAL								0.00	0.00			

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2026	11	38	BUA	05/12/2026	05/12/2026	BUDGT AMEN9476cwhe		1	N	Hist	2026	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
ACCOUNT												
1	0202826	0610	7521	CW0512			BUDGET TR		1,777.03			
22	-020-1900-470-10-0610	-7521					GENERAL SUPPLIES					
2	0202826	0514	7519	CW0512			BUDGET TR	1,777.03				
22	-020-1900-470-10-0514	-7519					Contract Bus Services					
** JOURNAL TOTAL								0.00	0.00			

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2026	11	43	BUA	05/12/2026	05/12/2026	BUDGT AMEN9476wins		1	N	Hist	2026	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
ACCOUNT												
1	1702826	0610	7917	EW0512			INCREASE	2,196.80				
22	-170-1900-470-30-0610	-7917					GENERAL SUPPLIES					
2	222	1990	7917	EW0512			INCREASE		2,196.80			
22	-001-0000-000-00-1990	-7917					Miscellaneous Revenue					
** JOURNAL TOTAL								0.00	0.00			

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2026	11	47	BUA	05/12/2026	05/12/2026	BUDGT AMEN9476wins		1	N	Hist	2026	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
ACCOUNT												
1	0002013	0734	0116	EW0512			INCREASE	70.00				
2	-000-2230-100-00-0734	-0116					TECH-RELATED HARDWARE					
** JOURNAL TOTAL								0.00	0.00			

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YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2026	11	47	BUA	05/13/2026	05/13/2026	BUDGT AMEN9476wb1a		1	N	Hist	2026	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
ACCOUNT												
2	220	1990	0116	EW0512			INCREASE	70.00				
2	-001-0000-000-00-1990	-0116					Miscellaneous Revenue					
** JOURNAL TOTAL								0.00	0.00			

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2026	11	50	BUA	05/13/2026	05/13/2026	BUDGT AMEN9476wb1a		1	N	Hist	2026	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
ACCOUNT												
1	0102118	0113	466M	WB0513			BUDGET AMENDMENT		5,000.00			
2	-010-1100-100-20-0113	-466M					Other Certified					
2	0102118	0120	466M	WB0513			BUDGET AMENDMENT		5,000.00			
2	-010-1100-100-20-0120	-466M					Certified Substitute Salary					
3	0102118	0322	466M	WB0513			BUDGET AMENDMENT	16,000.00				
2	-010-1100-100-20-0322	-466M					EDUCATION CONSULTANT					
4	0102118	0644	466M	WB0513			BUDGET AMENDMENT		6,000.00			
2	-010-1100-100-20-0644	-466M					Textbooks					
5	0152118	0322	466M	WB0513			BUDGET AMENDMENT	1,233.60				
2	-015-1100-160-11-0322	-466M					EDUCATION CONSULTANT					
6	0202118	0113	466M	WB0513			BUDGET AMENDMENT		3,770.00			
2	-020-1100-100-10-0113	-466M					Other Certified					
7	0202118	0120	466M	WB0513			BUDGET AMENDMENT		2,427.00			
2	-020-1100-100-10-0120	-466M					Certified Substitute Salary					
8	0202118	0214	466M	WB0513			BUDGET AMENDMENT	.42				
2	-020-1100-100-10-0214	-466M					Group Dental Insurance					
9	0202118	0222	466M	WB0513			BUDGET AMENDMENT	1.20				
2	-020-1100-100-10-0222	-466M					Employer Medicare Contribution					
10	0202118	0231	466M	WB0513			BUDGET AMENDMENT	14.49				
2	-020-1100-100-10-0231	-466M					KTRS Employer Contribution					
11	0202118	0260	466M	WB0513			BUDGET AMENDMENT	.26				
2	-020-1100-100-10-0260	-466M					Workers Compensation					
12	0202118	0322	466M	WB0513			BUDGET AMENDMENT	16,000.00				
2	-020-1100-100-10-0322	-466M					EDUCATION CONSULTANT					
13	0202118	0644	466M	WB0513			BUDGET AMENDMENT		11,837.73			
2	-020-1100-100-10-0644	-466M					Textbooks					
14	0802118	0113	466M	WB0513			BUDGET AMENDMENT		1,450.00			
2	-080-1100-100-10-0113	-466M					Other Certified					
15	0802118	0120	466M	WB0513			BUDGET AMENDMENT		1,214.00			
2	-080-1100-100-10-0120	-466M					Certified Substitute Salary					

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JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2026	11	50	BUA	05/13/2026	05/13/2026	BUDGT AMEN	9476wbl	1	N	Hist	2026	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
16	0802118	0214	466M	WB0513			BUDGET AMENDMENT	1.66				
2	-080-1100-100-10-0214		-466M				Group Dental Insurance		6.56			
17	0802118	0222	466M	WB0513			BUDGET AMENDMENT	77.80				
2	-080-1100-100-10-0222		-466M				Employer Medicare Contribution		3.87			
18	0802118	0231	466M	WB0513			BUDGET AMENDMENT	1.39				
2	-080-1100-100-10-0231		-466M				KTRS Employer Contribution		16,000.00			
19	0802118	0253	466M	WB0513			BUDGET AMENDMENT					
2	-080-1100-100-10-0253		-466M				KSBA Unemployment Insurance		11,544.00			
20	0802118	0260	466M	WB0513			BUDGET AMENDMENT					
2	-080-1100-100-10-0260		-466M				Workers Compensation		1,172.00			
21	0802118	0322	466M	WB0513			BUDGET AMENDMENT					
2	-080-1100-100-10-0322		-466M				EDUCATION CONSULTANT		1,417.00			
22	0802118	0644	466M	WB0513			BUDGET AMENDMENT					
2	-080-1100-100-10-0644		-466M				Textbooks					
23	1502118	0113	466M	WB0513			BUDGET AMENDMENT					
2	-150-1100-100-10-0113		-466M				Other Certified					
24	1502118	0120	466M	WB0513			BUDGET AMENDMENT					
2	-150-1100-100-10-0120		-466M				Certified Substitute Salary					
25	1502118	0214	466M	WB0513			BUDGET AMENDMENT	5.14				
2	-150-1100-100-10-0214		-466M				Group Dental Insurance		15.23			
26	1502118	0222	466M	WB0513			BUDGET AMENDMENT	165.84				
2	-150-1100-100-10-0222		-466M				Employer Medicare Contribution		2.74			
27	1502118	0231	466M	WB0513			BUDGET AMENDMENT	3.13				
2	-150-1100-100-10-0231		-466M				KTRS Employer Contribution		16,000.00			
28	1502118	0253	466M	WB0513			BUDGET AMENDMENT					
2	-150-1100-100-10-0253		-466M				KSBA Unemployment Insurance		3.13			
29	1502118	0260	466M	WB0513			BUDGET AMENDMENT					
2	-150-1100-100-10-0260		-466M				Workers Compensation		13,468.00			
30	1502118	0322	466M	WB0513			BUDGET AMENDMENT					
2	-150-1100-100-10-0322		-466M				EDUCATION CONSULTANT					
31	1502118	0644	466M	WB0513			BUDGET AMENDMENT					
2	-150-1100-100-10-0644		-466M				Textbooks		3,000.00			
32	1702118	0113	466M	WB0513			BUDGET AMENDMENT					
2	-170-1100-100-30-0113		-466M				Other Certified		3,612.00			
33	1702118	0120	466M	WB0513			BUDGET AMENDMENT					
2	-170-1100-100-30-0120		-466M				Certified Substitute Salary					
34	1702118	0322	466M	WB0513			BUDGET AMENDMENT	16,000.00				
2	-170-1100-100-30-0322		-466M				EDUCATION CONSULTANT					
35	1702118	0644	466M	WB0513			BUDGET AMENDMENT					
2	-170-1100-100-30-0644		-466M				Textbooks		9,388.00			
36	220	4500	466M	WB0513			BUDGET AMENDMENT					
2	-001-0000-000-00-4500		-466M				Restricted Federal Thru State		7,710.00			

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JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2026	11	51	BUA	05/14/2026	05/14/2026	BUDG AMEN	9476wbl	1	N	Hist	2026	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
37	0102118	0580	466M	WB0513			BUDGET AMENDMENT	1,619.10				
2	-010-1100-100-20-0580		-466M				Travel		1,079.40			
38	0202118	0580	466M	WB0513			BUDGET AMENDMENT	1,079.40				
2	-020-1100-100-10-0580		-466M				Travel		1,079.40			
39	0802118	0580	466M	WB0513			BUDGET AMENDMENT	1,079.40				
2	-080-1100-100-10-0580		-466M				Travel		1,079.40			
40	1502118	0580	466M	WB0513			BUDGET AMENDMENT	1,619.10				
2	-150-1100-100-10-0580		-466M				Travel					
41	1702118	0580	466M	WB0513			BUDGET AMENDMENT					
2	-170-1100-100-30-0580		-466M				Travel					

** JOURNAL TOTAL 0.00 0.00

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2026	11	51	BUA	05/14/2026	05/14/2026	BUDG AMEN	9476wbl	1	N	Hist	2026	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
1	0005101	0610sc		EW0514			DECREASE					
51	-000-3100-470-00-0610sc-						GENERAL SUPPLIES-STEAM CAFE		2,700.00			
2	0005101	0435		EW0514			INCREASE	2,700.00				
51	-000-3100-470-00-0435						Vehicle RepairMaintenance					

** JOURNAL TOTAL 0.00 0.00

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2026	11	55	BUA	05/14/2026	05/14/2026	BUDG AMEN	9476wbl	1	N	Hist	2026	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
1	0202104	0610	020D	EW0514			DECREASE					
2	-020-3309-851-00-0610		-020D				GENERAL SUPPLIES		1,058.00			
2	0202104	0113	020D	EW0514			INCREASE	1,000.00				
2	-020-3309-851-00-0113		-020D				Other Certified		15.00			
3	0202104	0222	020D	EW0514			INCREASE	32.00				
2	-020-3309-851-00-0222		-020D				Employer Medicare Contribution					
4	0202104	0231	020D	EW0514			INCREASE					
2	-020-3309-851-00-0231		-020D				KTRS Employer Contribution					

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JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2026	11	55	BUA	05/14/2026	05/14/2026	BUDGT AMEND	9476wins	1	N	Hist	2026	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
ACCOUNT												
5	0202104	0253	020D	EW0514			INCREASE	11.00				
2	-020-3309-851-00-0253		-020D				KSBA Unemployment Insurance					
** JOURNAL TOTAL								0.00	0.00			

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2026	11	56	BUA	05/14/2026	05/14/2026	BUDGT AMEN	9476wbl	1	N	Hist	2026	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
ACCOUNT												
1	0001052	0322		WB0514			BUDGET AMENDMENT	4,800.00				
1	-000-2211-490-00-0322						EDUCATION CONSULTANT					
2	0001052	0646		WB0514			BUDGET AMENDMENT		4,800.00			
1	-000-2211-490-00-0646						Tests					
** JOURNAL TOTAL								0.00	0.00			

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2026	11	70	BUA	05/05/2026	05/05/2026	BUDGTAMEN	9476cbea	1	N	Hist	2026	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
ACCOUNT												
1	1502826	0610	7717	CB0515			BUDGETAMEN-BOOK	2,000.00				
22	-150-1900-470-10-0610		-7717				GENERAL SUPPLIES					
2	222	1990	7717	CB0515			BUDGETAMEN-BOOK		2,000.00			
22	-001-0000-000-00-1990		-7717				Miscellaneous Revenue					
** JOURNAL TOTAL								0.00	0.00			

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2026	11	72	BUA	05/18/2026	05/18/2026	BUDGT AMEN	9476cwhe	1	N	Hist	2026	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
ACCOUNT												
1	0202826	0641	7511	CW0515			BUDGET AMENDMENT	16.99				
22	-020-1900-470-10-0641		-7511				Library Books					

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2026	11	86	BUA	05/20/2026	05/20/2026	BUDGT AMEN	9476acop	1	N	Hist	2026	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
ACCOUNT												
2	222	1990	7511	CW0515			BUDGET AMENDMENT	16.99				
22	-001-0000-000-00-1990		-7511				Miscellaneous Revenue					
** JOURNAL TOTAL								0.00	0.00			

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2026	11	86	BUA	05/20/2026	05/20/2026	BUDGT AMEN	9476acop	1	N	Hist	2026	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
ACCOUNT												
1	0152006	0733	655M	AC0520			BUDGET AMENDMENT		3.76			
2	-015-1900-200-11-0733		-655M				Furniture/Fixtures					
2	0152053	0338	655M	AC0520			BUDGET AMENDMENT	20.95				
2	-015-2213-470-11-0338		-655M				REGISTRATION FEES					
3	0152053	0580	655M	AC0520			BUDGET AMENDMENT		2,127.75			
2	-015-2213-470-11-0580		-655M				Travel					
4	0152077	0214	655M	AC0520			BUDGET AMENDMENT	2.23				
2	-015-2410-470-11-0214		-655M				Group Dental Insurance					
5	0152077	0221	655M	AC0520			BUDGET AMENDMENT		9.60			
2	-015-2410-470-11-0221		-655M				Employer Fica Contribution					
6	0152077	0222	655M	AC0520			BUDGET AMENDMENT		2.70			
2	-015-2410-470-11-0222		-655M				Employer Medicare Contribution					
7	0152077	0253	655M	AC0520			BUDGET AMENDMENT		94.97			
2	-015-2410-470-11-0253		-655M				KSBA Unemployment Insurance					
8	0152077	0294	655M	AC0520			BUDGET AMENDMENT	3,347.90				
2	-015-2410-470-11-0294		-655M				Fed Health Ins					
9	0152077	0295	655M	AC0520			BUDGET AMENDMENT	1.84				
2	-015-2410-470-11-0295		-655M				Fed Life Ins					
10	0152077	0296	655M	AC0520			BUDGET AMENDMENT	14.72				
2	-015-2410-470-11-0296		-655M				Fed St Adm Fee					
11	0152077	0338	655M	AC0520			BUDGET AMENDMENT	11,850.00				
2	-015-2410-470-11-0338		-655M				REGISTRATION FEES					
12	0152077	0580	655M	AC0520			BUDGET AMENDMENT	2,364.75				
2	-015-2410-470-11-0580		-655M				Travel					
13	0152087	0349	655M	AC0520			BUDGET AMENDMENT		900.00			
2	-015-2610-470-11-0349		-655M				OTHER PROFESSIONAL SERVICES					
14	0152087	0532	655M	AC0520			BUDGET AMENDMENT		.08			
2	-015-2610-470-11-0532		-655M				Telephone Service					
15	0152118	0214	655M	AC0520			BUDGET AMENDMENT	4.10				
2	-015-1100-100-11-0214		-655M				Group Dental Insurance					

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE	
2026	11	86	BUA	05/20/2026	05/20/2026	BUDGT AMEN9476acop		1	N	Hist	2026		
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION				DEBIT	CREDIT	OB
ACCOUNT DESCRIPTION													
16	C152118	0221	655M	AC0520			BUDGET AMENDMENT					.12	
	2	-015-1100-100-11-0221	-655M				Employer Fica Contribution						
17	C152118	0222	655M	AC0520			BUDGET AMENDMENT					.03	
	2	-015-1100-100-11-0222	-655M				Employer Medicare Contribution						
18	C152118	0253	655M	AC0520			BUDGET AMENDMENT					189.84	
	2	-015-1100-100-11-0253	-655M				KSBA Unemployment Insurance						
19	C152118	0294	655M	AC0520			BUDGET AMENDMENT			1,109.94			
	2	-015-1100-100-11-0294	-655M				Fed Health Ins						
20	C152118	0295	655M	AC0520			BUDGET AMENDMENT			3.00			
	2	-015-1100-100-11-0295	-655M				Fed Life Ins						
21	C152118	0296	655M	AC0520			BUDGET AMENDMENT			24.00			
	2	-015-1100-100-11-0296	-655M				Fed St Adm Fee						
22	C152118	0297	655M	AC0520			BUDGET AMENDMENT			525.00			
	2	-015-1100-100-11-0297	-655M				Fed Flex Spending						
23	I152118	0110	655M	AC0520			BUDGET AMENDMENT					9,176.26	
	2	-001-1100-100-11-0110	-655M				Certified Permanent Salary						
24	I152118	0130	655M	AC0520			BUDGET AMENDMENT			3,760.92			
	2	-001-1100-100-11-0130	-655M				Classified Regular Salary						
25	I152118	0140	655M	AC0520			BUDGET AMENDMENT			274.51			
	2	-001-1100-100-11-0140	-655M				Overtime						
26	I152118	0150	655M	AC0520			BUDGET AMENDMENT					2,650.64	
	2	-001-1100-100-11-0150	-655M				Classified Substitute Salary						
27	I152118	0214	655M	AC0520			BUDGET AMENDMENT					67.46	
	2	-001-1100-100-11-0214	-655M				Group Dental Insurance						
28	I152118	0221	655M	AC0520			BUDGET AMENDMENT					222.89	
	2	-001-1100-100-11-0221	-655M				Employer Fica Contribution						
29	I152118	0222	655M	AC0520			BUDGET AMENDMENT					114.78	
	2	-001-1100-100-11-0222	-655M				Employer Medicare Contribution						
30	I152118	0231	655M	AC0520			BUDGET AMENDMENT			88.74			
	2	-001-1100-100-11-0231	-655M				KTRS Employer Contribution						
31	I152118	0232	655M	AC0520			BUDGET AMENDMENT					637.76	
	2	-001-1100-100-11-0232	-655M				CERS Employer Contribution						
32	I152118	0253	655M	AC0520			BUDGET AMENDMENT					2,370.20	
	2	-001-1100-100-11-0253	-655M				KSBA Unemployment Insurance						
33	I152118	0260	655M	AC0520			BUDGET AMENDMENT			98.51			
	2	-001-1100-100-11-0260	-655M				Workers Compensation						
34	I152118	0294	655M	AC0520			BUDGET AMENDMENT			17,152.91			
	2	-001-1100-100-11-0294	-655M				Fed Health Ins						
35	I152118	0295	655M	AC0520			BUDGET AMENDMENT			9.13			
	2	-001-1100-100-11-0295	-655M				Fed Life Ins						
36	I152118	0296	655M	AC0520			BUDGET AMENDMENT			72.88			
	2	-001-1100-100-11-0296	-655M				Fed St Adm Fee						

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 Users: 9476acop
 Program ID: glcjehng

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE	
2026	11	86	BUA	05/20/2026	05/20/2026	BUDGT AMEN9476acop		1	N	Hist	2026		
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION				DEBIT	CREDIT	OB
ACCOUNT DESCRIPTION													
37	I152118	0297	655M	AC0520			BUDGET AMENDMENT			1,225.00			
	2	-001-1100-100-11-0297	-655M				Fed Flex Spending						
38	I152118	0335	655M	AC0520			BUDGET AMENDMENT					4,961.00	
	2	-001-1100-100-11-0335	-655M				Professional Consultant						
39	I152118	0349	655M	AC0520			BUDGET AMENDMENT			1,060.00			
	2	-001-1100-100-11-0349	-655M				OTHER PROFESSIONAL SERVICES						
40	I152118	0444	655M	AC0520			BUDGET AMENDMENT					6,417.15	
	2	-001-1100-100-11-0444	-655M				COPIER RENTAL						
41	I152118	0580	655M	AC0520			BUDGET AMENDMENT			919.96			
	2	-001-1100-100-11-0580	-655M				Travel						
42	I152118	0610	655M	AC0520			BUDGET AMENDMENT					52,146.28	
	2	-001-1100-100-11-0610	-655M				GENERAL SUPPLIES						
43	I152118	0616	655M	AC0520			BUDGET AMENDMENT					1,629.89	
	2	-001-1100-100-11-0616	-655M				FOOD NON INSTR NON FOOD SVC						
44	I152118	0735	655M	AC0520			BUDGET AMENDMENT					1.05	
	2	-001-1100-100-11-0735	-655M				TECH SOFTWARE						
45	M152037	0231	655M	AC0520			BUDGET AMENDMENT					9.04	
	2	-015-2160-470-11-0231	-655M				KTRS Employer Contribution						
46	M152037	0253	655M	AC0520			BUDGET AMENDMENT			18.27			
	2	-015-2160-470-11-0253	-655M				KSBA Unemployment Insurance						
47	M152037	0294	655M	AC0520			BUDGET AMENDMENT			1,355.94			
	2	-015-2160-470-11-0294	-655M				Fed Health Ins						
48	M152037	0295	655M	AC0520			BUDGET AMENDMENT			1.00			
	2	-015-2160-470-11-0295	-655M				Fed Life Ins						
49	M152037	0296	655M	AC0520			BUDGET AMENDMENT			8.00			
	2	-015-2160-470-11-0296	-655M				Fed St Adm Fee						
50	P152105	0253	655M	AC0520			BUDGET AMENDMENT			13.68			
	2	-015-2519-470-00-0253	-655M				KSBA Unemployment Insurance						
51	P152105	0294	655M	AC0520			BUDGET AMENDMENT			2,993.24			
	2	-015-2519-470-00-0294	-655M				Fed Health Ins						
52	P152105	0296	655M	AC0520			BUDGET AMENDMENT			8.00			
	2	-015-2519-470-00-0296	-655M				Fed St Adm Fee						
53	O152077	0344	655M	AC0520			BUDGET AMENDMENT			15,000.00			
	2	-015-2410-470-11-0344	-655M				FINANCIAL SERVICES						
54	O152087	0522	655M	AC0520			BUDGET AMENDMENT			10,000.00			
	2	-015-2610-470-11-0522	-655M				Property Insurance						
55	O152092	0514	655M	AC0520			BUDGET AMENDMENT			10,404.13			
	2	-015-2720-100-11-0514	-655M				Contract Bus Services						
** JOURNAL TOTAL											0.00	0.00	

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 Program ID: glcjehng

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2026	11	141	BUA	05/21/2026	05/21/2026	BUDGT AMEN9476ajon		1	N	Hist	2026	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
ACCOUNT												
1	1702797	0610	310KM	AJ0521			BUDGET AMENDMENT	4.64				
2	-170-2191-470-30-0612						GENERAL SUPPLIES					
2	1702797	0616	310KM	AJ0521			BUDGET AMENDMENT		4.64			
2	-170-2191-470-30-0616						FOOD NON INSTR NON FOOD SVC					
** JOURNAL TOTAL												
								0.00	0.00			

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2026	11	144	BUA	05/22/2026	05/22/2026	BUDGT AMEN9476acop		1	N	Hist	2026	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
ACCOUNT												
1	1502104	0113	125M	AC0522			BUDGET AMENDMENT	6,600.00				
2	-150-3309-851-00-0113						Other Certified					
2	1502104	0130	125M	AC0522			BUDGET AMENDMENT	1,252.25				
2	-150-3309-851-00-0130						Classified Regular Salary					
3	1502104	0131	125M	AC0522			BUDGET AMENDMENT		10,207.00			
2	-150-3309-851-00-0131						Other Classified Salary					
4	1502104	0214	125M	AC0522			BUDGET AMENDMENT		362.00			
2	-150-3309-851-00-0214						Group Dental Insurance					
5	1502104	0221	125M	AC0522			BUDGET AMENDMENT		201.42			
2	-150-3309-851-00-0221						Employer Fica Contribution					
6	1502104	0222	125M	AC0522			BUDGET AMENDMENT	1,023.84				
2	-150-3309-851-00-0222						Employer Medicare Contribution					
7	1502104	0231	125M	AC0522			BUDGET AMENDMENT	200.45				
2	-150-3309-851-00-0231						KTRS Employer Contribution					
8	1502104	0232	125M	AC0522			BUDGET AMENDMENT	670.70				
2	-150-3309-851-00-0232						CERS Employer Contribution					
9	1502104	0519	125M	AC0522			BUDGET AMENDMENT	2,674.60				
2	-150-3309-851-00-0519						STUDNT TRANSP PURCH OTHR SRCS					
10	1502104	0532	125M	AC0522			BUDGET AMENDMENT		600.00			
2	-150-3309-851-00-0532						Telephone Service					
11	1502104	0580	125M	AC0522			BUDGET AMENDMENT		141.32			
2	-150-3309-851-00-0580						Travel					
12	1502104	0616	125M	AC0522			BUDGET AMENDMENT	685.00				
2	-150-3309-851-00-0616						FOOD NON INSTR NON FOOD SVC					
13	1502104	0673	125M	AC0522			BUDGET AMENDMENT		500.00			
2	-150-3309-851-00-0673						Fees/Registration Students					
14	1502104	0679	125M	AC0522			BUDGET AMENDMENT	49.07				
2	-150-3309-851-00-0679						Other Student Activities					

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 Program ID: glcjcinq

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2026	11	144	BUA	05/22/2026	05/22/2026	BUDGT AMEN9476acop		1	N	Hist	2026	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
ACCOUNT												
15	1502104	0680	125M	AC0522			BUDGET AMENDMENT		144.17			
2	-150-3309-851-00-0680						Welfare/Food Clothes Utilities					
16	1502104	0734	125M	AC0522			BUDGET AMENDMENT		1,000.00			
2	-150-3309-851-00-0734						TECH-RELATED HARDWARE					
** JOURNAL TOTAL												
								0.00	0.00			

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2026	11	145	BUA	05/22/2026	05/22/2026	BUDGT AMEN9476acop		1	N	Hist	2026	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
ACCOUNT												
1	0002718	0130	316L	AC0522			BUDGET AMENDMENT	9,500.00				
2	-000-3300-452-00-0130						Classified Regular Salary					
2	0002718	0131	316L	AC0522			BUDGET AMENDMENT	500.00				
2	-000-3300-452-00-0131						Other Classified Salary					
3	0002718	0231	316L	AC0522			BUDGET AMENDMENT	4,151.00				
2	-000-3300-452-00-0231						KTRS Employer Contribution					
4	0002718	0297	316L	AC0522			BUDGET AMENDMENT	2,250.00				
2	-000-3300-452-00-0297						Fed Flex Spending					
5	0002718	0580	316L	AC0522			BUDGET AMENDMENT	3,500.00				
2	-000-3300-452-00-0580						Travel					
6	0002718	0610	316L	AC0522			BUDGET AMENDMENT	250.00				
2	-000-3300-452-00-0610						GENERAL SUPPLIES					
7	0002718	0680	316L	AC0522			BUDGET AMENDMENT	4,350.00				
2	-000-3300-452-00-0680						Welfare/Food Clothes Utilities					
8	0002718	0232	316L	AC0522			BUDGET AMENDMENT		2,152.90			
2	-000-3300-452-00-0232						CERS Employer Contribution					
9	0002718	0294	316L	AC0522			BUDGET AMENDMENT	4,953.10				
2	-000-3300-452-00-0294						Fed Health Ins					
** JOURNAL TOTAL												
								0.00	0.00			

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2026	11	146	BUA	05/22/2026	05/22/2026	BUDGT AMEN9476acop		1	N	Hist	2026	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
ACCOUNT												

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 Program ID: glcjcinq

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2026	11	146	BUA	05/22/2026	05/22/2026	BUGDT AMEN9476acop		1	N	Hist	2026	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
ACCOUNT												
1	0002718	0130	316M	AC0522			BUDGET AMENDMENT	17,395.00				
2		-000-3300-452-00-0130		-316M			Classified Regular Salary					
** JOURNAL TOTAL								0.00	0.00			

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2026	11	154	BUA	05/26/2026	05/26/2026	BUA MORGAN9476wins		1	N	Hist	2026	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
ACCOUNT												
1	222	1990	7717	EW0526			INCREASE		10.00			
22		-001-0000-000-00-1990		-7717			Miscellaneous Revenue					
2	1502826	0641	7717	EW0526			INCREASE	10.00				
22		-150-1900-470-10-0641		-7717			Library Books					
** JOURNAL TOTAL								0.00	0.00			

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2026	11	164	BUA	05/26/2026	05/26/2026	balance ac9476ttho		1	N	Hist	2026	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
ACCOUNT												
1	1701118	0580	9460	2			Transportation		300.00			
1		-170-1100-100-30-0580		-9460			Travel					
2	1701118	0580	2				Transportation	300.00				
1		-170-1100-100-30-0580		-			Travel					
3	1701118	0580	2				Transportation	2,129.95				
1		-170-1100-100-30-0580		-			Travel					
4	1701118	0610	2				Transportation		2,129.95			
1		-170-1100-100-30-0610		-			GENERAL SUPPLIES					
5	1701118	0580	9503	2			Transportation		100.00			
1		-170-1100-100-30-0580		-9503			Travel					
6	1701118	0580	2				Transportation	100.00				
1		-170-1100-100-30-0580		-			Travel					
7	1701118	0610	9410	2			supply		.90			
1		-170-1100-100-30-0610		-9410			GENERAL SUPPLIES					
8	1701118	0610	9510	2			supply		.90			
1		-170-1100-100-30-0610		-9510			GENERAL SUPPLIES					

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 Program ID: glcjsinq

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2026	11	164	BUA	05/26/2026	05/26/2026	balance ac9476ttho		1	N	Hist	2026	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
ACCOUNT												
9	1701031	0610	2				supply	2.25				
1		-170-2122-470-30-0610		-			GENERAL SUPPLIES					
10	1701118	0610	9520	2			supply		2.25			
1		-170-1100-100-30-0610		-9520			GENERAL SUPPLIES					
** JOURNAL TOTAL								0.00	0.00			

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2026	11	167	BUA	05/27/2026	05/27/2026	BUDGT AMEN9476cwhe		1	N	Hist	2026	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
ACCOUNT												
1	0202826	0610	7512	CW0527			BUDGET AMENDMENT	1,392.23				
22		-020-1900-470-10-0610		-7512			GENERAL SUPPLIES					
2	222	1990	7512	CW0527			BUDGET AMENDMENT		1,392.23			
22		-001-0000-000-00-1990		-7512			Miscellaneous Revenue					
** JOURNAL TOTAL								0.00	0.00			
** GRAND TOTAL								0.00	0.00			

23 Journals printed

** END OF REPORT - Generated by Angela Copeland **



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 Paducah, KY 42002-2550
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Paducah Public Schools
 P. O. Box 2550
 Paducah, KY 42002-2550
 Telephone: 270-444-5600
 www.paducah.kyschools.us

MEMO

To: Board of Education Members
 From:
 Date: 05/19/2026
 Re:

- Origin:
- Topic Presented for Information
 - Action Requested at This Meeting
 - Item on the Consent Agenda For Approval
 - Board Review Required By:
 - State Law, Federal Law or Regulation
 - Board of Education Policy
 - Other

Previous Review, Discussion, or Action:

- No previous board review, discussion or action
- Previous review or action

Date:
 Action:

Background Information:

Members of the 8th Grade Band and Choir will be traveling to St. Louis, Missouri to compete with Music in the Parks on Saturday, May 9th, 2026. We will be traveling in a school bus. We will travel to Northwest High School in Cedar Hill, MO to compete, have lunch at the high school, and then spend the rest of the day at Six Flags. There will be multiple parent chaperones- Students will be divided up into groups and paired with an adult while at Six Flags. Please feel free to contact me for any additional information! Thank you for your consideration.
 Samantha Veal
 270-227-6841

MEMO

To: Board of Education Members
 From:
 Date: 5/19/2026
 Re:

- Origin:
- Topic Presented for Information
 - Action Requested at This Meeting
 - Item on the Consent Agenda For Approval
 - Board Review Required By:
 - State Law, Federal Law or Regulation
 - Board of Education Policy
 - Other

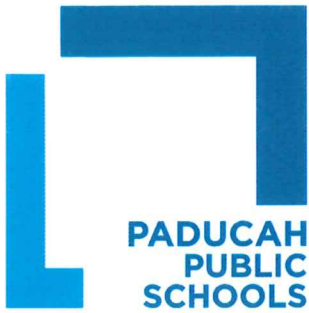
Previous Review, Discussion, or Action:

- No previous board review, discussion or action
- Previous review or action

Date:
 Action:

Background Information:

Members of the 7th and 8th Grade Band and Choir will be traveling to St. Louis, Missouri to perform the National Anthem at a St. Louis Cardinals Baseball game on Friday, August 28th. We will be traveling by school bus. There will be 2 school employees, Steven Page and Samantha Veal and several other parent chaperones. Dinner will be provided and included in the cost of the trip. The trip is optional, but scholarships will be secured for students who are in financial need. Please feel free to contact me for any additional information! Thank you for your consideration.
 Samantha Veal
 270-227-6841



Paducah Public Schools
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4.9

MEMO

To: Board of Education Members; Dr. Donald Shively, Superintendent
From: Will Black, Assistant Superintendent of Instructional Programs
Date: June 10, 2026
Re: Comprehensive District Improvement Plan (CDIP) Quarterly Progress Report

Origin:

- Topic Presented for Information
- Action Requested at This Meeting
- Item on the Consent Agenda for Approval
- Board Review Required By:
 - State Law, Federal Law or Regulation
 - Board of Education Policy
 - Other

Previous Review, Discussion, or Action:

- No previous board review, discussion, or action
- Previous review or action

Date:
Action:

Background Information:

Please find attached a copy of the CDIP quarterly progress report for April-June 2026.

**COMPENSIVE DISTRICT IMPROVEMENT PLAN (CDIP)
MONTHLY PROGRESS FOR APRIL-JUNE 2026**

The full District Comprehensive Improvement Plan can be found on the district website.

Action Component: Increase the combined percentage of elementary and middle school students scoring proficient / distinguished in reading and math from 39% to 50% by 2026 as measured by Kentucky Summative Assessment (KSA).

Our district continues to implement our Kentucky Comprehensive Literacy Grant (KyCL) initiative. The KyCL grant provides \$1.3 million over the next four years to help purchase High-Quality Instructional Resources (HQR) and to provide on-going professional learning in PreK-12th grade English / Language Arts. Most of our goals center around professional learning and on-going coaching support from Kids First, LLC for teachers and school administrators as they work to implement their Reading/English core programs with fidelity. In addition to facilitating professional learning workshops, Kids First consultants regularly visited our schools during the second semester to provide small group professional learning support and individual instructional coaching for both teachers and principals.

Throughout the spring, elementary, middle school, and high school teachers engaged in Unit Internalization for their reading and math programs. This is a research-based protocol that the Kentucky Department of Education provides to guide teachers through each unit of their HQR. Kids First consultants support teachers as they work through the English/Reading HQR. In this process, teachers clarified any misunderstandings, identified the target objectives for the unit, analyzed the end of unit assessment, prepared lessons, and identified any adjustments or supplementation necessary to meet the Kentucky Standards.

Funded by the K-3 Kentucky Numeracy Grant, an i-Ready consultant conducted i-Ready Classroom Mathematics coaching in teacher teams in March to support teacher teams as they improve implementation of this core HQR program in their schools. The coaching focused on areas within the curriculum that could be implemented with more fidelity within each elementary school.

In March and April, teachers analyzed student performance on the third MVP Benchmark Assessment. Teachers identified which students are not on track to meet their Data Day goals. They also monitored their class's progress toward closing achievement gaps. They then identified which academic standards students have mastered and which standards require more work. Teachers worked with students through whole-class reviews and small group interventions. Teachers monitored progress through weekly Lead Measures. These brief weekly quizzes help reevaluate students' mastery of the standards they did not master on the benchmark assessment.

Instructional coaches continued to coach individual teachers to support them in reaching their goals. Most teachers receiving coaching are new teachers, but there are a few experienced teachers who are receiving support in refining their practice.

In March and April, our district instructional coaches conducted learning walks across district classrooms using the Paducah Coaching Diagnostic Tool to determine instructional strengths and areas of improvement. These walkthroughs help schools determine how best to support teachers with professional learning and instructional coaching in the second semester.

On May 19th, teachers met by department to conduct vertical curricular alignment. Teachers shared recent curricular changes and discussed gaps in student knowledge and skills across grade levels. This is particularly important in English/Language Arts and Math where we have recently adopted new HQR textbook programs across the district.

**COMPENSIVE DISTRICT IMPROVEMENT PLAN (CDIP)
MONTHLY PROGRESS FOR APRIL-JUNE 2026**

Action Component: Increase the combined percentage of elementary, middle, and high school Hispanic, African American, Two or More Races, and Economically Disadvantaged students scoring proficient / distinguished in reading and math from 31% to 50% by 2026 as measured by Kentucky Summative Assessment (KSA).

Our district continues to implement our Kentucky Comprehensive Literacy Grant (KyCL) initiative. The KyCL grant provides \$1.3 million over the next four years to help purchase High-Quality Instructional Resources (HQR) and to provide on-going professional learning in PreK-12th grade English / Language Arts. Most of our goals center around professional learning and on-going coaching support from Kids First, LLC for teachers and school administrators as they work to implement their Reading/English core programs with fidelity. In addition to facilitating professional learning workshops, Kids First consultants regularly visited our schools during the second semester to provide small group professional learning support and individual instructional coaching for both teachers and principals.

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On May 19th, teachers met by department to conduct vertical curricular alignment. Teachers shared recent curricular changes and discussed gaps in student knowledge and skills across grade levels. This is particularly important in English/Language Arts and Math where we have recently adopted new HQR textbook programs across the district.

Action Component: Increase the combined percentage of elementary and middle school students scoring proficient/ distinguished in science, social studies, and writing from 29% to 50% by 2026 as measured by Kentucky Summative Assessment (KSA).

Kindergarten-3rd grade teachers benchmarked their students around critical science standards in April. These are grade levels that do not take the KSA science test. The 4th grade KSA test covers all Kindergarten-4th grade science standards. 4th

COMPREHENSIVE DISTRICT IMPROVEMENT PLAN (CDIP) MONTHLY PROGRESS FOR APRIL-JUNE 2026

grade science teachers used Mastery Connect MVP benchmark tests to identify questions assessing K-3 standards. Teachers will use this baseline data to help improve science instruction at the primary level.

The Department of Energy Grant teacher cohort implemented second semester Solar Energy projects for elementary, middle, and high school. The focus of these projects centered around applications of solar energy. This cohort consists of science and math teachers as well as Innovation Hub Makerspace staff. It will continue to meet next year to develop more projects.

In late March and early April, social studies and science teachers analyzed student performance on the third MVP Benchmark Assessment. 5th grade On-Demand Writing teachers gave a benchmark writing assessment that they developed. Teachers identified which students are not on track to meet their Data Day goals. They also monitored their class's progress toward closing achievement gaps. They then identified which academic standards students have mastered and which standards require more work. Teachers worked with students through whole-class reviews and small group interventions. Teachers monitored progress through weekly Lead Measures. These brief weekly quizzes help reevaluate students' mastery of the standards they did not master on the benchmark assessment.

Action Component: Increase the percentage of high school students who graduate post-secondary ready (academic and/or career ready) from 72% to 95% by 2026.

Throughout April, May, and June, Superintendent Donald Shively and Assistant Superintendent Will Black met with Paducah Middle, Innovation Hub, and Paducah Tlighthouse administrators to continue planning how our district can more effectively blend middle school to high school and high school to college and career. The team is aligning schedules and Innovation Hub resources to allow students to earn high school credit in middle school and to earn more college credit and career internship hours in high school. This will require more opportunities for advanced coursework, enrichment, and accelerated learning at the middle school and high school levels. Our district believes that all students should have access to these opportunities.

Paducah Tlighthouse and Paducah Innovation Hub are increasing the work-based learning opportunities that can assist students in becoming career-ready. This includes a variety of opportunities including internships, co-op, and other high school job opportunities that lead to a career opportunity.

Action Component: Increase the average combined 4-year and 5-year graduation rate from 81.6% to 90% by 2026.

Paducah Middle School continues to reduce student missing assignments in the second semester through an intervention system that helps students track their missing assignments. It includes mandatory Saturday School to help some students complete these assignments.

School Counselor Keshia Moore and Student Support Services Director Shonda Hollowell have implemented the CROWN program at Choices Educational Center. This weekly social emotional learning opportunity provides school counseling support with emotional regulation, communication, goal setting, and self-reflection. This has caused an increase in attendance at Choices and will hopefully lead to higher graduation rates.

Action Component: The percentage of English Learners who reach English proficiency as measured by the ACCESS test will increase by 20% by 2026.

In April, school and district administrators met to discuss their MVP Benchmark 3 results. Each school administration team analyzed their school improvement scoreboard using a Plan-Do-Study-Act (PDSA) analysis protocol. School administrators discussed this analysis with district administrators and finalized a short-term action plan for improving

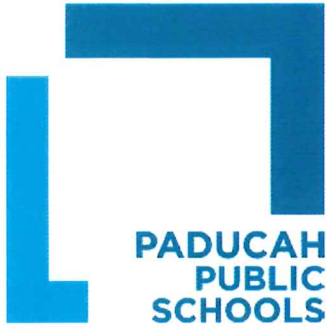
COMPREHENSIVE DISTRICT IMPROVEMENT PLAN (CDIP) MONTHLY PROGRESS FOR APRIL-JUNE 2026

student achievement over the next few months. This meeting focused on which students were not on track to meet their school year goals set during September Data Day. School teams implemented a protocol that focused on filling the learning gaps of identified students as part of the Multi-Tiered Systems of Supports (MTSS) process. This includes removing non-academic barriers to learning as well as academic barriers faced by English Learners.

Action Component: The percentage students who Agree or Strongly Agree that "My school is a caring place" will increase from 81% to 90% by 2026 as measured by Quality of School Climate and Safety Survey.

The Tlighthouse Student Equity Advisory Council (SEAC) facilitated student forums at the high school and middle school during the spring. They invited Tlighthouse and Paducah Middle School students to come together to discuss issues facing students today. Students captured their thoughts and feedback using online surveys. This data helps inform district and school administrators about how students feel about their school and community.

Administrators at all levels used the Leader in Me MRA Survey to collect data on how students feel about their schools. Administrators analyzed this data to identify strengths and areas of improvement in their school climate and safety.



Paducah Public Schools
 P. O. Box 2550
 Paducah, KY 42002-2550

Telephone: 270-444-5600
 www.paducah.kyschools.us

MEMO

To: Board of Education Members
 From: Sarah Anthony, Director of Special Programs
 Date: 06/11/2025
 Re: Agreement for Orientation and Mobility Services for Paducah Public Schools for 2026-2027

Origin:

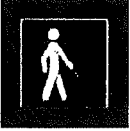
- Topic Presented for Information
- Action Requested at This Meeting
- Item on the Consent Agenda For Approval
- Board Review Required By:
 - State Law, Federal Law or Regulation
 - Board of Education Policy
 - Other

Previous Review, Discussion, or Action:

- No previous board review, discussion, or action
- Previous review or action
 - Date:
 - Action:

Background Information:

Please find the attached copy of the Agreement for Orientation and Mobility Services for Paducah Public Schools 2026-2027.



Agreement for Orientation and Mobility Services

This agreement made and executed on 6/9/2026 (date) by and between **Katrina Berry, COMS**, ("provider") and **Paducah Public Schools** (district).

Katrina Berry, COMS is a certified orientation and mobility specialist, and this school system has identified a need for orientation and mobility services as documented on their Individual Education Plans (IEPs) or evaluation plan. The parties desire to collaborate to provide appropriate and needed services to students who are blind or visually impaired.

Duties of Provider:

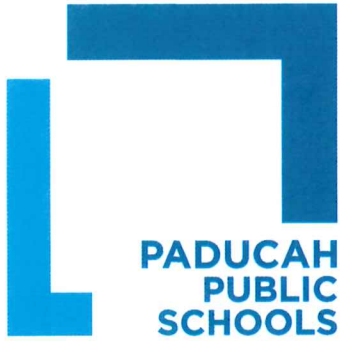
Services: Katrina Berry, COMS will provide one or more of the following services at the direction of the Director of Special Education or assigned liaison; assessment and evaluation with a written report when needed, consultation, direct instruction and training, staff training, progress reports, preparation of orientation and mobility goals and objectives for student's IEP.

Policies and Procedures: Provider shall provide the district with reasonable access to such Provider policies, procedures, rules, and regulations as may apply to the provision of services to blind and visually impaired students- Provider maintains professional liability insurance.

Confidentiality of Records: Provider shall ensure all educational and other records, either received from the district or formulated during the school year, will be confidential.

Payment: The provider shall invoice the district when services are rendered. Direct O&M services; conducting assessments, instruction, consultation, and travel time shall be invoiced monthly at a rate of **\$90.00 per hour**

4.11



Paducah Public Schools
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 Paducah, KY 42002-2550

Telephone: 270-444-5600
 www.paducah.kyschools.us

MEMO

To: Board of Education Members
 From: Donald I. Shively, EdD
 Date: June 15, 2026
 Re: Donation – PPS Foundation for PTHS Softball

Origin:

- Topic Presented for Information
- Action Requested at This Meeting
- Item on the Consent Agenda For Approval
- Board Review Required By:
 - State Law, Federal Law or Regulation
 - Board of Education Policy
 - Other

Previous Review, Discussion, or Action:

- No previous board review, discussion or action
- Previous review or action
 - Date:
 - Action:

Background Information:

The superintendent recommends that the Paducah Board of Education accept a \$1,500 donation for the 2025-26 school year from the Paducah Public Schools Foundation to be used for the Paducah Tilghman softball program.



Paducah Tilghman High School
2400 Washington Street, Paducah, KY 42003
www.paducah.kyschools.us
Phone: 270-444-5650 Fax: 270-444-5659
Deatrik Kinney, Principal

4.13

From: Principal Kinney
To: Dr. Shively and Board of Education Members
Re: PTHS Class of 2026 Graduates

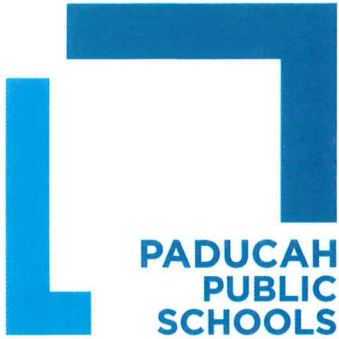
Please approve the Paducah Tilghman High School Class of 2026 as they have completed the minimum academic requirements required for graduation.

Class of 2026 Graduates

Corey LeShawn Agnew
Harris Sharif Ali
DaMoneca Lynnee Allen
Jania L. Allen
Christian Ellen Anderson
Lucy Rae Asher
Ja'Nijha Tamyra Askew
TreShaun Amar Bailey-Morrison
Cami Marie Ball
Ta'Nyah Antione Banks
Nathaniel Owen Barlow
Isaiah Joesph Barnett
Bailey Grace Beyer
Catharine May Birdsong
Jada Tyson Board
Malana Lee Bobbitt
Ian Davis Bogard
LaDarius Boyd
Ma'Corion Martez Bradford
Kara Rose Brien
Broderick Orion Broussard
Avery Kate Brown
Brenden Cade Brown
India Brown
Jeremiah A. Bumphus
Cincere Marley Burnett
Elijah K. Cagle
Owen Emiliano Camacho Jerez
Marle Jade Campbell
Megan Anastasia Canning
Nathan Canter
Alyssa Danielle Carpton
Amiri Nikko Carruthers
Jayella Daye Carruthers
Joemaya O. Casey
Swami Castelli
Hannah Grace Channell
Jamil Rashaad Clark
Carmein Unique Coffie
Josiah Quintez Copeland
Mason Lovell Copeland
Dalton James Matchem Cork
Keria Gabrille Cosby
Cedric Deon'te Cross
Stone Anthony Crowe
Christina Ranee Cunningham
Cooper Nathanael Cunningham
James Michael Daniels
Alec Edward Darnell
Qariah Nico Davenport
Audrey Olivia Davis
Owen Radley Devinney
Javin Shamar Dukes
Amya Marie Renee Dumas
Markyah P. Dunivin
Brandon Lane Dutton
Presley Elizabeth Edmonds
Kamry Elise Edmondson
Kenzie Grace Ellis
Hayden Grace English
Jasline Nicole English
Jayla Kristine Enlow
Anaiah Ollie Sylvannah Eskridge
Elizabeth Clayton Esper
Bailey Grace Faulkner
Demyiah Nicole Fitzgerald
LaDarius MeSaun Flemons
Nathaniel McRae Fletcher
Payten Lucille Foglesong
Aiden William Forthman
Trinitee Aariyel Fortney
Charlene Elizabeth Fraley
Cuyler A. Fraley
Nathan Eugene Franklin
Airyn La'Shell Frazier
Jaidan Lashay Glispie
Preston Jay Goodyke
Davis Bradley Gordon
DeKorious Markell Green
Terry Nathanael Gregg
Isabelle Alexis Gutierrez
Elisha Nathaniel Guy
Ben Edward Hall III
Cayden Ray Hancock
Avery Denise Hanson
Jaylen Ra'Shell Hayes
Angelique Denisse Hernandez
Donovan S. Hernandez
Makenzie Hope Hill
Skylar Timothy Hill
Aiden James Hilton
Gage Douglas Hinton
Landon Joseph Hinz
Bryana My'star Holland
Trae Demond Holland
Tavarinna Hopkins
Lakin Denise Hubbard
Antonio S. Hunt Jr.
Dejscha Alexandria Hunter
Kaitlyn Lashea Irick
Camdin Todd Isom
MarQueese Da'Jon Jackson
Taveus Karie Jackson
William Henry James
Tate Durham Jennings
Jamari Ky'arri Johnson
Tyrone Jawuan Johnson
David A. Johnston
Aiden Lee Jones
Jordyn Di'lise Jones
MaKhia Amiya Jones
Anisha Marie Jones
Caylee Beth Kaletch
Alana Mi'Shelle Key
Solomon Jae Knox
Blane Troutman Kolb
Dalton Michael Carlton Landwehr
Sheyenne Destiny LaRock
Lucy Rose LaBuhn
Cadance Mayah Leindecker
Lillian Elizabeth Leindecker
Aliah Lemus
Ricardo Lopez Ajanel
Amari D. Martin

Class of 2026 Graduates

Gannon Andrew Massey
Jose L. Mateo
Brandon Dale Mathis
Jaisun Arillian McGregory
Kaden Alexander McNeely
Elias Wesley McPike
Christian M. McWane
John Benjamin Myers
Andrew Michael Minton
Brendan Ross Mira
Hope Lynn Mitchell
McKinsey Chanell Mitchell
Johannah Moran
Leyton Murphy Morris
Semaj Yorel Mosby
Connell Jermonie Mounday
Gavin Paul Murphy
John Benjamin Myers
Craig Fletcher Newbern III
Cierra Dawn Norvell
Milly Oblea
Danya Iasheryl Overstreet
Maria Cecilia Pastor-Herrera
Savana Lee Pastor-Newton
Dyamon Ce'cil Patterson
Miya Renay Patterson
Laura Paláez
Mike Matthew Pelech
Jonathan Brayden Perkins
Londyn Christette Petit-Frere
Andrea M. Phillips
Jaleyah Arianna Chanese Powell
Adrian I. Prieto Bottoms
Christian Tyler Prieto Bottoms
Riley Kaye Pulley
Je'Marion Rashawd Purdiman
Jackson Wallace Ramer
Thomas Cordé Rawlins
Isaiah Sin'cere Redd
Jonathan DeSantiago Rios
Kadence Lee Robertson
Lee'Andray Armand Ross
Laniya Shanay Rouse
Ava Grace Russell
Max Ray'Mon Russell
Blaire TeQuin Sains
Asher Corin Salchli
Bradyn Gray Sanderson
Christiaj Jainta Shaw
Sarah Grace Sheffer
Mariah Sharece Shumpert
Meah Dee'Faye Shumpert
Kariona Mae Sims
Kaylin Michael Skinner
Jillian Hannah Slaughter
Aidan Riley Smith
Braniyah Sontae Smith
Camari Y. Smith
Candice Y'rae Smith
Cor'Tavious Latrell Smith
Montez J. Smith
Myiesha Nechole Nashae Smith
Caterina Snelling
Kelsey Nicole Spears
Lydia-Lynn LasShelle Alvey
Kiya Takna Stanton
Jarvis Strickland Jr.
Gregory Bryce Strong
Alexa McKay Stubblefield
Ian Timothy Swenson
Braden Richard Talbert
Caden MoRiah Thomas
Keaton Chesley Thompson
Cinda Kate Tisby
Maxwell Blair Tolar
Quinton Jayden Turner
Olivia Bernice Uhlik
Cameron Wade
Creighton Tieler Wade
Kathryn Elizabeth Wade
Bailey Paige Wahl
Rayond Kelly Walker
Saniya Monae Walker
Tazhenay Laree Walker
Jhevon De'Shawn Warren
Julian C. Washington
Avery Suzanne Waufle
Caiden Alyce White
Naarah Louise White
Bryson Lynn Whited
Aiden Jess Williams
Jayven Michael Williams
Nathan Jude Williams
Tyigan Dontell Malik Williams
Demarkus Jazz Juane Willson Jr.
Heaven Rosiemay Woods
Na'Kari Antonette Tiffanne Woods
Treasure Rhianna Woods
Dredun Davon Yarber



Paducah Public Schools
P. O. Box 2550
Paducah, KY 42002-2550

Telephone: 270-444-5600
www.paducah.kyschools.us

MEMO

To: Board of Education Members
From: Donald I. Shively, EdD
Date: June 8, 2026
Re: AGREEMENTS WITH BAPTIST HEALTH

Origin:

- Topic Presented for Information
- Action Requested at This Meeting
- Item on the Consent Agenda For Approval
- Board Review Required By:
 - State Law, Federal Law or Regulation
 - Board of Education Policy
 - Other

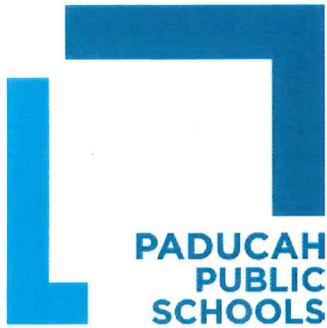
Previous Review, Discussion, or Action:

- No previous board review, discussion or action
- Previous review or action
 - Date:
 - Action:

Background Information:

AGREEMENTS WITH BAPTIST HEALTH – The superintendent recommends that the Paducah Board of Education approve the professional services agreements for student health services and school health clinics along with virtual care with Baptist Health for 2026-2027.

4.15



Paducah Public Schools
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 Paducah, KY 42002-2550

Telephone: 270-444-5600
 www.paducah.kyschools.us

MEMO

To: Board of Education Members
 From: Ken Reuter, Transportation Director
 Date: 06/10/2026
 Re: Maintenance/Food Service Department Equipment Surplus

Origin:

- Topic Presented for Information
- Action Requested at This Meeting
- Item on the Consent Agenda For Approval
- Board Review Required By:
 - State Law, Federal Law or Regulation
 - Board of Education Policy
 - Other

Previous Review, Discussion, or Action:

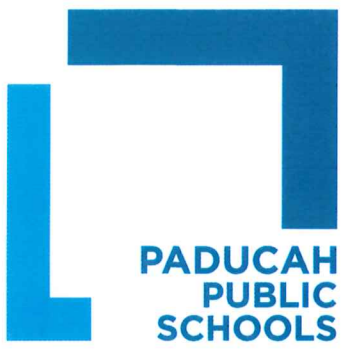
- No previous board review, discussion, or action
 - Previous review or action
- Date:
Action:

Background Information:

1. Huskee LT4200 Mower
2. 2002 Ford Windstar
3. 40 ft Conex Shipping Container
4. 8x10" Storage Building

All items are in need of repair/reconditioning and no longer in use.

4.16



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www.paducah.kyschools.us

MEMO

To: Board of Education Members
From: Donald I. Shively, EdD
Date: June 8, 2026
Re: Facility Use Agreement with Oscar Cross Girls and Boys Club

Origin:

- Topic Presented for Information
- Action Requested at This Meeting
- Item on the Consent Agenda For Approval
- Board Review Required By:
 - State Law, Federal Law or Regulation
 - Board of Education Policy
 - Other

Previous Review, Discussion, or Action:

- No previous board review, discussion or action
- Previous review or action
 - Date:
 - Action:

Background Information:

The superintendent recommends that the Board approve the modified facility use agreement with the Oscar Cross Girls and Boys Club for use of McNabb Elementary School for summer programming activities for students and participants for June and July.

The OCGBC facility is undergoing major renovations this summer. Thus, the Club can not provide their normal summer youth programming. This partnership agreement will ensure that their summer youth programming will be delivered. The modified rental cost will ensure that the District does not incur any additional operational nor personnel costs. Mrs. Spann and Mr. Treece have coordinated the operational impact on McNabb Elementary School.

SUMMER FACILITY USE PROPOSAL

Oscar Cross Boys and Girls Club of Paducah
and
Paducah Public School District
for the Use of
McNabb Elementary School

Proposal Date: 06/05/2026

This Facility Use Proposal ("Agreement") is entered into by and between the Oscar Cross Boys and Girls Club of Paducah ("Organization") and the Paducah Public School District ("District") for temporary summer use of facilities located at McNabb Elementary School.

1. PURPOSE

The purpose of this Agreement is to allow the Organization to utilize designated school facilities for summer programming and activities for students and participants served by the Organization.

2. TERM OF AGREEMENT

The Organization shall have access to the facility beginning:

- Start Date: Monday, June 8, 2026
- End Date: Friday, July 24, 2026

The facility shall be used Monday through Friday only, excluding the week of Independence Day observance:

- Excluded Dates: Monday, June 29 through Friday, July 3, 2026

3. HOURS OF USE

- Participant Drop-Off Begins: 7:30 AM
- Participant Pick-Up Ends: 5:00 PM

Access shall be limited to approved program hours unless otherwise authorized in writing by the District.

4. FACILITIES INCLUDED

The District agrees to provide access to the following areas of McNabb Elementary School:

- Classrooms
- Gymnasium
- Cafeteria
- Restrooms
- Hallways necessary for access to approved spaces

Specific room assignments shall be determined by the District prior to occupancy.

5. ORGANIZATION RESPONSIBILITIES

The Organization agrees to:

1. Use of facilities solely for approved programming purposes.
2. Provide adequate supervision for all participants and staff.

8. INVOICING AND PAYMENT

The District shall provide an invoice to the Organization at the end of June and another following the conclusion of the Agreement period.

Payment shall be due within:

- Thirty (30) calendar days of receipt of the invoice.

Checks shall be made payable to:

Paducah Public School District

9. INSURANCE AND LIABILITY

The Organization shall maintain appropriate liability insurance coverage during the term of this Agreement and shall provide proof of insurance upon request.

The Organization agrees to indemnify and hold harmless the District, its Board, employees, and representatives from claims arising from the Organization's use of the facilities.

10. TERMINATION

Either party may terminate this Agreement with written notice if terms of the Agreement are violated or if circumstances arise that prevent continued facility use.

11. APPROVALS

FOR THE ORGANIZATION

Organization Representative: _____

Title: _____

Signature: _____ Date: _____

FOR THE DISTRICT

District Representative: _____

Title: _____

Signature: _____ Date: _____

3. Ensure compliance with all District safety procedures and policies.
4. Leave all spaces in reasonable daily condition.
5. Report any damages or maintenance concerns immediately to the District.
6. Be financially responsible for damages caused beyond normal wear and tear.
7. Ensure all participants remain only in approved areas.

6. DISTRICT RESPONSIBILITIES

The District agrees to:

1. Provide reasonable access to approved facilities during agreed-upon hours.
2. Maintain utilities necessary for occupancy, including:
 - o Electricity
 - o Water
 - o HVAC services
3. Provide District-designated supervision personnel while the building is occupied.
4. Coordinate custodial and cleaning services necessary during and after occupancy.

7. COSTS AND PAYMENT TERMS

The Organization agrees to reimburse the District for the following costs associated with facility use (final cost may vary):

A. Facility Rental Fee

Daily facility rental fee during the term of this Agreement.

Cost: \$200 per day.

B. Projected Daily Cleaning Costs

Daily ABM custodial cleaning services required during the term of this Agreement.

Estimated Cost: \$51 per day.

C. District Supervision Costs & Occupancy

District personnel are required to be present while the building is occupied. Current District personnel who also work for the Organization will be allowed to donate their supervision cost.

Estimated Cost: \$200 per day.

D. End-of-Summer Deep Cleaning Costs

Comprehensive ABM custodial preparation necessary for the upcoming school year, including but not limited to:

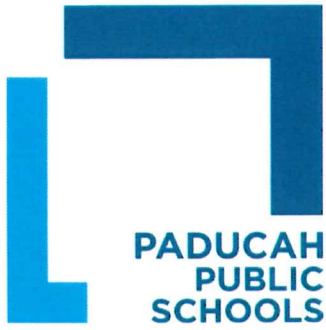
- Thorough cleaning of classrooms and common areas
- Floor stripping
- Floor waxing
- Additional custodial labor required for school reopening preparation

Estimated Cost: \$100-\$500.

E. Total Estimated Cost

Total Estimated Amount Due: \$7,630-\$8,030.

4.17



Paducah Public Schools
 P. O. Box 2550
 Paducah, KY 42002-2550

Telephone: 270-444-5600
 www.paducah.kyschools.us

MEMO

To: Board of Education Members
 From: Angela Copeland
 Date: 06/10/2026
 Re: Treasurer's Bond 2026-2027

Origin:

- Topic Presented for Information
- Action Requested at This Meeting
- Item on the Consent Agenda For Approval
- Board Review Required By:
 - State Law, Federal Law or Regulation
 - Board of Education Policy
 - Other

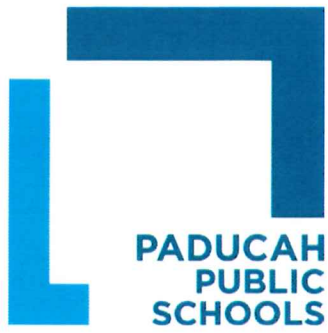
Previous Review, Discussion, or Action:

- No previous board review, discussion, or action
- Previous review or action
 - Date:
 - Action:

Background Information:

Per State Requirements KRS 160.560, I am presenting for approval my Treasurer's Bond for School Year 2026-2027. Coverage is for \$400,000.

4.18



Paducah Public Schools
 P. O. Box 2550
 Paducah, KY 42002-2550

Telephone: 270-444-5600
 www.paducah.kyschools.us

MEMO

To: Board of Education Members
 From: Angela Copeland
 Date: 06/10/2026
 Re: Pledge of Collateral Agreement 2026-2027

Origin:

- Topic Presented for Information
- Action Requested at This Meeting
- Item on the Consent Agenda For Approval
- Board Review Required By:
 - State Law, Federal Law or Regulation
 - Board of Education Policy
 - Other

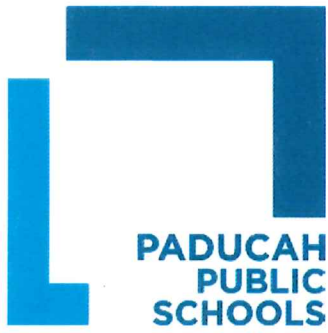
Previous Review, Discussion, or Action:

- No previous board review, discussion, or action
- Previous review or action
 - Date:
 - Action:

Background Information:

Per State Requirements KRS 160.570, I am presenting for approval a depository Pledge of Collateral Agreement with Community Financial Services Bank for School Year 2026-2027.

4.19



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MEMO

To: Board of Education Members
 From: Anne Bidwell, Director of Human Resources & Districtwide Communications
 Date: 06/10/2026
 Re: New Supplement & Job Description - Assistant Athletic Director

Origin:

- Topic Presented for Information
- Action Requested at This Meeting
- Item on the Consent Agenda For Approval
- Board Review Required By:
 - State Law, Federal Law or Regulation
 - Board of Education Policy
 - Other

Previous Review, Discussion, or Action:

- No previous board review, discussion, or action
- Previous review or action
 - Date:
 - Action:

Background Information:

RE: "Assistant Athletic Director" position. Please see attached job description.

on Evaluation of Certified Personnel.

Shift Type NA
 Salary Code Per Year
 External Job Application Certified
 Job Specific Questionnaire --
 Location Paducah Middle School
 Posting Status Active

Minimum Qualifications Screening
 School/Spring --
 Job Categories Not provided
 Job Type Not applicable
 Grade Level(s) Not applicable ("Degree Preferred" will not appear on job posting)
 Degree Preferred --
 Experience Preferred --
 Work Eligibility Citizenship, residency or work visa required
 Employment Start Date To Be Determined

Job Application Timelines
 Internal Start Date General Start Date 06/03/2026
 Internal End Date General End Date 06/17/2026

Job Pools
 Pool Name Quantity Requisition ID Requisition Title
 Default 1 3397 Assistant Athletic Director- Paducah Middle School
 additional 1

Alternate Job Contact
 Name Geco Ross Title Principal
 Location Paducah Middle School Phone 270-444-5710
 Email geco.ross@paducah.kyschools.us

References
 Automatically Send Reference Check Yes
 Reference Check Form CERTIFIED

Assistant Athletic Director-Paducah Middle School (7120)

JOB POSTING

Job Details

Posting ID 7120
 Title Assistant Athletic Director-Paducah Middle School
 Description

POSITION SUMMARY:
 Assists in the coordination of the athletic program in secondary schools.

QUALIFICATIONS:
 Valid Kentucky Teaching certificate in Teacher Leadership Endorsement and/or master's degree in School Counseling/Educational Leadership certificate in supervision preferred.

REPORTS TO: Assistant Principal - Athletic Director

SUPERVISES: Not Applicable

PERFORMANCE RESPONSIBILITIES:

Supports the athletic director in providing overall leadership, communication and coordination among sports programs to provide students with positive and safe learning experiences.

Assists athletic director in observing coaches, making assignments and clarifying duties, subject to principal approval.

Assists in coordinating logistics, business and financial details for athletic program, including, but not limited to, scheduling interscholastic games, contracting officials, event and game management and maintaining records.

Supports athletic director in maintaining a permanent file of players, medical examinations, insurance forms, records, parent consent forms and payments. Also assists in maintaining permanent record of each sport including, but not limited to, wins/losses, records, awards, award winners.

Assists in the verification of student eligibility.

Supports athletic director in evaluating requests for equipment, approving appropriate orders, and maintaining an inventory.

Assists athletic director with repair and maintenance of all athletic facilities, in coordination with the maintenance department. Recommends facility improvements.

Assists with sports media coverage coordination and the use of audio/visual equipment during scheduled events.

Promotes publicity for all interscholastic sports.

Ensures compliance with national and Kentucky high school athletic associations rules and regulations.

Performs other such duties as the athletic director and/or school principal may direct.

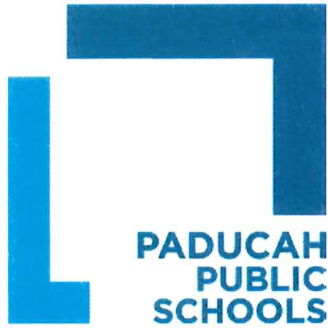
TERMS OF EMPLOYMENT:

Annually as an additional assignment with stipend determined by Paducah Public Schools Board of Education.

EVALUATION:

Performance of this job will be evaluated in accordance with the provisions of the Board's policy

4.20



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MEMO

To: Board of Education Members
 From: Anne Bidwell, Director of Human Resources & Districtwide Communications
 Date: 06/10/2026
 Re: New Supplement & Job Description - Assistant Dean

Origin:

- Topic Presented for Information
- Action Requested at This Meeting
- Item on the Consent Agenda For Approval
- Board Review Required By:
 - State Law, Federal Law or Regulation
 - Board of Education Policy
 - Other

Previous Review, Discussion, or Action:

- No previous board review, discussion, or action
- Previous review or action
 - Date:
 - Action:

Background Information:

RE: "Assistant Dean" position. Please see attached job description.

**Paducah
Assistant Dean - Paducah Middle School (7119)**

JOB POSTING

Job Details

Posting ID

Title

Description

7119

Assistant Dean - Paducah Middle School

BASIC FUNCTION:

Assists Assistant Principal - Dean of Students with leadership in the areas of curriculum, instruction, assessment, behavior interventions, and planning. Supports instructional programs through a strategically planned, standards-based approach with a focus on narrowing achievement gaps. Assists schools in improving student welfare, community relations, and develops and executes building rules, regulations, and procedures consistent with the general policies of the system.

REPRESENTATIVE DUTIES:

- Assists the Dean of Students/Principal/District in the development and implementation of department or school curriculum objectives and program evaluations
- Aids teachers in developing effective lesson plans and teaching strategies as assigned.
- Assists administrative and supervisory personnel in providing orientation and in-service training programs for department or school personnel.
- Maintains an up-to-date inventory of department or school materials including supplies, textbooks, supplementary materials and equipment needs.
- Assists principals by cooperatively following curriculum requirements and providing necessary materials.
- Assists in interpreting the district's instructional program to parents and the community.
- Attends school, district, and other professional conferences.

- Assists in identifying and utilizing community resources for the department or school program.
- Assumes responsibility for own professional growth and development; for keeping current with the literature, new research findings, and improved techniques, and for attending appropriate professional meetings and conventions.
- Performs other duties consistent with the position assigned, as may be requested by the principal/ dean of students.

KNOWLEDGE AND ABILITIES: KNOWLEDGE OF:

- Curriculum, instruction, and assessment.
- Record-keeping techniques.
- Oral and written communication skills.
- Research methods and report writing techniques.
- Laws, rules, and regulations related to assigned activities.
- Policies and objectives of the assigned program and activities.
- Interpersonal skills using tact, patience, and courtesy.
- Technical aspects of the field of specialty.

ABILITY TO:

- To perform the responsibilities as previously outlined.
- Understand and follow oral and written directions.
- Communicate effectively both orally and in writing.
- Establish and maintain cooperative and effective working relationships with others.
- Maintain records and prepare reports.
- Utilize technology.
- Prioritize and schedule work.
- Learn, apply, and explain policies, procedures, rules and regulations.

- Maintain current knowledge of program rules, regulations, requirements, and restrictions.
- Determine appropriate action within clearly defined guidelines.
- Work independently with little direction.
- Meet schedules and timelines.

PHYSICAL DEMANDS

- Work is performed while standing, sitting, and/or walking.
- Requires the ability to communicate effectively using speech, vision, and hearing.
- Requires the use of hands for simple grasping and fine manipulations.
- Requires bending, squatting, crawling, climbing, and reaching.
- Requires the ability to lift, carry, push, or pull light weights. Reasonable accommodation may be made to enable a person with a disability to perform the essential functions of the job.

EDUCATION AND EXPERIENCE:

- Has demonstrated master teaching abilities.
- Has at least five years of teaching experience.
- Has demonstrated evidence of leadership skills and qualities.
- Has demonstrated ability in lesson planning projects.
- Has demonstrated the ability to continue improving their own professional knowledge and skills.

LICENSES AND OTHER REQUIREMENTS:

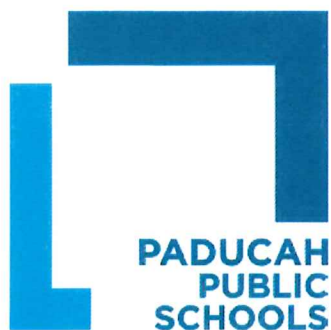
- Valid Kentucky teaching certificate in Teacher Leadership Endorsement and/or master's degree in School Counseling/Educational Leadership certificate in supervision preferred

Shift Type	Salary Range
Salary Code	\$3,300.00 to \$5,000.00
External Job Application	Certified
Job Specific Questionnaire	Certified
Location	Paducah Middle School
Minimum Qualifications Screening	Posting Status
School/Spring	Active
Job Categories	
Job Type	
Grade Level(s)	
Degree Preferred	
Experience Preferred	
Work Eligibility	
Employment Start Date	

Job Application Timeframes

Internal Start Date General Start Date **06/03/2026**

4.21



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MEMO

To: Board of Education Members
 From: Anne Bidwell, Director of Human Resources & Districtwide Communications
 Date: 06/10/2026
 Re: Revised Job Description - Assistant Principal

Origin:

- Topic Presented for Information
- Action Requested at This Meeting
- Item on the Consent Agenda For Approval
- Board Review Required By:
 - State Law, Federal Law or Regulation
 - Board of Education Policy
 - Other

Previous Review, Discussion, or Action:

- No previous board review, discussion, or action
- Previous review or action
 - Date:
 - Action:

Background Information:

Amends "Assistant Principal" position by reducing number of contract days from 240 to 210.

Please see attached.

ASSISTANT PRINCIPAL – PADUCAH MIDDLE SCHOOL

POSITION SUMMARY:

Assist the principal in the immediate charge and direction of the school and of all school programs to insure its fiscal, academic, and educational effectiveness.

QUALIFICATIONS:

1. Appropriate Kentucky Department of Education administrative certification.

2. Experience and other qualifications as the superintendent may find appropriate and acceptable.

REPORTS TO: Principal

SUPERVISES: As directed by the Principal.

PERFORMANCE RESPONSIBILITIES:

Maintains an effective learning climate in the school.

Plan classes within established local and state guidelines in order to meet the students needs.

Supervises programs to enhance individual student education and development.

Establishes guidelines for proper student conduct and maintains student discipline.

Supervises the school's teaching process.

Initiates, designs, and implements programs to meet specific needs of the school.

Establishes and maintains favorable relationships with local community groups and individuals to foster understanding and solicit support for overall school objectives and programs.

Orients newly assigned staff members, staff members and assists in their development as appropriate. Interprets Board policies and administrative directives; discusses and resolves individual student instructional problems.

Coordinates and supervises such support services as maintenance, security food service, financial and accounting services and the like.

Implements and supervises the school's special education program in an appropriate manner and chairs appropriate School Based Admissions and Release Committee meetings.

Assumes leadership in the direction of the school's co-curricular and extracurricular activities. Evaluates and counsels all staff members regarding their individual performance.

Prepares or supervises the preparation of reports, records, lists and all other paperwork required or appropriate to the school's administration.

Participates in principals' meetings and all other such meetings as are required or appropriated.

Prepares and submits the school's budgetary requests and monitors expenditure of funds.

Maintains and accounts for the various funds generated by student activities.

Works with appropriate central office administrative officers regarding the needs of the school with respect to personnel, equipment supplies and curriculum.

Conducts staff meetings to keep members informed of policy changes, new programs and to implement professional development programs.

Keeps the superintendent informed of the school's success, activities and problems.

Keeps abreast of changes and developments in the profession by attending professional meetings, reading professional journals and other publications and discussing problems of mutual interest with others in the field.

Exerts leadership in the development of professional development programs for all staff members. Provides for the proper supervision of pupils at all times.

Has immediate charge and direction of the school as mandated under the Paducah Public School Board of Education Policy and/or School Council.

Develops and maintains effective public relations with the school community.

Performs other duties as assigned by the principal.

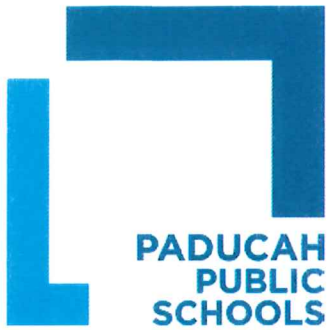
TERMS OF EMPLOYMENT:

Assistant Principal - 210 day employee with salary determined by the adopted teachers and administrative salary schedules of the Paducah Public Schools Board of Education.

EVALUATION:

Performance of this job will be evaluated in accordance with the provisions of the Board's policy on Evaluation of Certified Personnel. Evaluation of principals will be conducted by the superintendent.

4.22



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MEMO

To: Board of Education Members
From: Anne Bidwell, Director of Human Resources & Districtwide Communications
Date: 06/10/2026
Re: Amended - Youth Sports Coordinator Job Description

Origin:

- Topic Presented for Information
- Action Requested at This Meeting
- Item on the Consent Agenda For Approval
- Board Review Required By:
 - State Law, Federal Law or Regulation
 - Board of Education Policy
 - Other

Previous Review, Discussion, or Action:

- No previous board review, discussion, or action
- Previous review or action
 - Date: 04/20/2026
 - Action: New Position - Approved

Background Information:

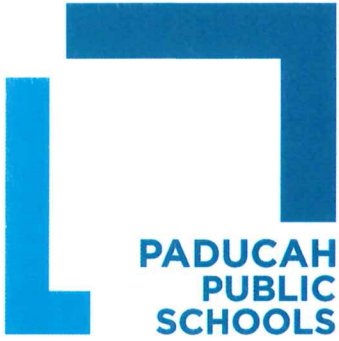
Amends "Youth Sports Coordinator" position by eliminating classified classification.

Please see attached.

YOUTH SPORTS COORDINATOR

Template Type *	Classified ▾
Job Title *	Youth Sports Coordinator
Job Description *	<p>B <i>I</i> <u>U</u> A ▾ A ▾ FONT SIZ... ▾ ☰ ☷ ↶ ↷ ☰ ☷ ☰ ☷ ☰ ☷ <> PDF</p> <ul style="list-style-type: none">• Maintain current knowledge of program rules, regulations, and requirements.• Stay current with relevant technology.• Analyze situations and take effective action.• Meet schedules and timelines. <p>QUALIFICATIONS:</p> <ul style="list-style-type: none">• Any combination equivalent to a high school diploma and a minimum of 64 college semester hours from an accredited college or university preferred.• Experience working with K-12 students, preferably in a school setting.• Experience with program planning and implementation.• Clerical and record-keeping skills preferred. <p>PHYSICAL DEMANDS:</p> <ul style="list-style-type: none">• Work performed while standing, sitting, and/or walking.• Ability to communicate effectively using speech, vision, and hearing.• Use of hands for grasping and fine manipulation.• Requires bending, squatting, crawling, climbing, and reaching.• Ability to lift, carry, push, or pull light weights. Reasonable accommodations may be provided.• Work schedule may include hours outside normal school hours. <p>TERMS OF EMPLOYMENT: Employment will be seasonal. Multiple positions might be available based on the season and the club activities.</p>
Shift Type	Full-Time ▾
Minimum Starting Salary	1000.00
Maximum Starting Salary	2000.00
Salary Code	Per Year ▾
Position Type	NA ▾
Job Specific Questionnaire	SELECT
External Job Application	New Hire ▾
Internal Job Application	New Hire ▾
Location	District Wide ▾
Min Qualifications Screening	▾

4.23



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MEMO

To: Board of Education Members; Mr. Donald I. Shively, Superintendent
 From: Will Black, Assistant Superintendent of Instructional Programs
 Date: June 10, 2026
 Re: 2027 District Funding Assurances

Origin:

- Topic Presented for Information
- Action Requested at This Meeting
- Item on the Consent Agenda for Approval
- Board Review Required By:
 - State Law, Federal Law or Regulation
 - Board of Education Policy
 - Other

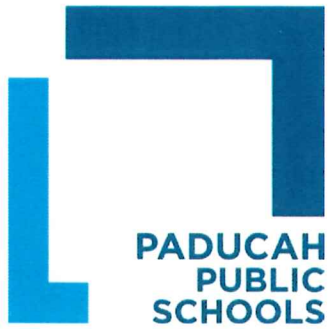
Previous Review, Discussion, or Action:

- No previous board review, discussion or action
- Previous review or action
 - Date: June 2025
 - Action: Approval of 2026 District Assurances

Background Information:

Please accept under separate cover the District Funding Assurances. By approving the District Assurances, the board is assuring the Kentucky Department of Education that all the schools in our district (including private schools receiving federal grant services from our district) will comply with the assurance items listed for the 2026-2027 school year.

4.24



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MEMO

To: Board of Education Members
 From: Angela Copeland
 Date: 06/10/2026
 Re: Indirect Cost Rates FY27

Origin:

- Topic Presented for Information
- Action Requested at This Meeting
- Item on the Consent Agenda For Approval
- Board Review Required By:
 - State Law, Federal Law or Regulation
 - Board of Education Policy
 - Other

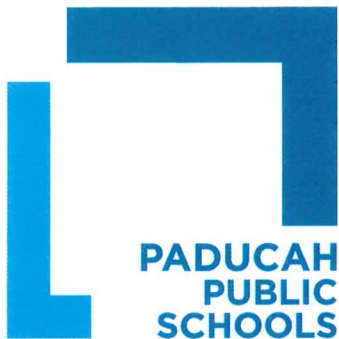
Previous Review, Discussion, or Action:

- No previous board review, discussion, or action
- Previous review or action
 - Date:
 - Action:

Background Information:

The Superintendent recommends that the Paducah Board of Education accept the Indirect Cost Rates for FY27 as follows:
 Non-Restricted = 16.39% and Restricted = 3.24% as presented by Angela Copeland, Director of Finance.

4.25



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MEMO

To: Board of Education Members; Dr. Donald I. Shively, Superintendent
From: William Black, Assistant Superintendent
Date: 6/10/2026
Re: District and School Professional Development Plans

Origin:

- Topic Presented for Information
- Action Requested at This Meeting
- Item on the Consent Agenda for Approval
- Board Review Required By:
 - State Law, Federal Law or Regulation
 - Board of Education Policy
 - Other

Previous Review, Discussion, or Action:

- No previous board review, discussion or action
- Previous review or action
 - Date:
 - Action:

Background Information:

Attached for your approval are the school and district professional development plans for the 2026-27 school year.



District Professional Learning Plan 2026-2027

2026-2027 District Professional Learning Objectives:

- Goal 1:** Improve our district's support systems for parent engagement and teacher social emotional learning with the following goals (set by the District Educational Advisory Council):
- Clarify districtwide expectations for educators, administrators, and support staff
 - Provide strategies for effective communication and implementation of expectations
 - Examine how high expectations impact student achievement, behavior, and school culture
 - Offer tools for monitoring and adjusting expectations to ensure measurable outcomes
- Facilitate the District Educational Institute as the opening professional development day for all district staff members (led by the District Education Advisory Council)
- Keynote and workshops raising awareness and building capacity of staff members to become more effective in providing support in the above target areas

- Goal 2:** Conduct Year 4 professional learning processes for effectively teaching our elementary Math HQIR (I-Ready Classroom Mathematics):
- 2025-26 KY Numeracy Grant Remaining Funds
 - Conduct New Teacher professional learning
 - Consultant-led trainings for new teachers/staff
 - Teacher-led workshops for returning teachers/staff
 - Teacher-led workshops for all teachers/staff (facilitated by teachers who have made measurable/observable gains through effective implementation of the program
 - Conduct on-going coaching support through instructional coaches and school administrators

- Goal 3:** Deploy Year 3 professional learning processes for effectively teaching our middle school Math HQIR (Carnegie Mathematics):
- Conduct New Teacher professional learning
 - Support teachers as they use the new program to revise curriculum maps and unit plans.
 - Continue with Year 3 professional learning with training facilitated by a vendor consultant
 - Assess implementation needs using teacher feedback, on-going formative assessment data, and classroom walkthrough data
 - Conduct on-going coaching support through instructional coaches and school administrators

- Goal 4:** Deploy Year 2 professional learning process for effectively teaching the 4th and 5th grade elementary school Reading/ELA Core HQIR (HMH Into Reading):
- 2026-27 KY Comprehensive Literacy Grant funds
 - Conduct New Teacher professional learning
 - Support teachers as they use the new program to revise curriculum maps and unit plans
 - Continue with professional learning by school-site facilitated by Kids First consultants
 - Assess implementation needs using teacher feedback, on-going formative assessment data, and classroom walkthrough data
 - Conduct on-going coaching support through instructional coaches and school administrators

- Goal 5:** Deploy Year 3 professional learning processes for implementation of our Kindergarten-3rd Grade elementary school Reading/ELA core HQIR (HMH Into Reading):
- 2026-27 KY Comprehensive Literacy Grant funds
 - Support teachers as they use the new program to revise curriculum maps and unit plans

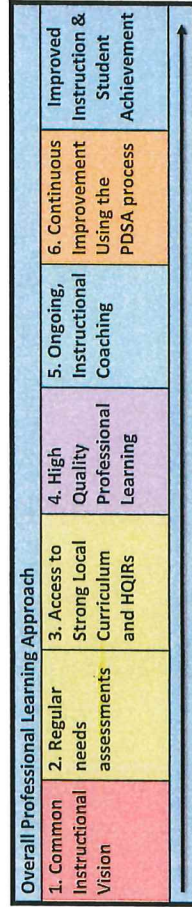
District Vision: To know each and every student by name and need.

District Mission: To inspire all students to achieve excellence, explore opportunities, and realize their full potential with the goal of preparing each and every student to be college or career ready upon graduation.

Needs Assessment Summary: Our district has achievement gaps among various subgroups, including African American, Hispanic, and Two or More Races students as well as students who are experiencing poverty. These gaps are particularly prevalent in math. During the pandemic, the district began experiencing a higher rate of teacher and staff turnover. Based on classroom observations, teacher reflections, and student feedback, we know that classroom instruction could be more engaging and culturally responsive for students. Students should carry more of the cognitive load in the classroom. Finally, students have inconsistent access to grade level content as defined by the Kentucky Standards, especially at Depth of Knowledge (DOK) 2 and 3.

Overall Professional Learning Approach: (adapted from KDE's Curriculum-Based Professional Learning Guidance Document) When it comes to strengthening classroom instruction, there are six critical components that our district prioritizes. These components include:

1. Establish a common instructional vision for each content area;
2. Assess district needs using formative assessment data, observation data, and perception data;
3. Ensure teachers and students have access to a strong, locally developed curriculum supported by high-quality instructional resources (HQIRs) aligned to the instructional vision;
4. Equip educators with high-quality professional learning that promotes effective implementation of the curriculum and associated HQIRs, while building content knowledge and pedagogy;
5. Support educators with on-going instructional coaching as they apply what they have learned to their classrooms; and,
6. Use a Plan-Do-Study-Act (PDSA) problem-solving process in PLCs to support continuous improvement in the quality of classroom instruction.



- Continue with professional learning by school-site facilitated by Kids First consultants
 - Assess implementation needs using teacher feedback, on-going formative assessment data, and classroom walkthrough data
 - Conduct on-going coaching support through instructional coaches and school administrators
- Goal 6: Deploy Year 2 professional learning process for effectively teaching the 4th and 5th grade elementary school Reading/ELA Core HQR (HMH Into Reading):
- 2026-27 KY Comprehensive Literacy Grant funds
 - Conduct New Teacher professional learning
 - Support teachers as they use the new program to revise curriculum maps and unit plans
 - Continue with professional learning by school site facilitated by Kids First consultants
 - Assess implementation needs using teacher feedback, on-going formative assessment data, and classroom walkthrough data
 - Conduct on-going coaching support through instructional coaches and school administrators
- Goal 7: Deploy Year 2 professional learning process for effectively teaching the high school Reading/ELA Core HQR (Savvas My Perspectives):
- 2026-27 KY Comprehensive Literacy Grant funds
 - Conduct New Teacher professional learning
 - Support teachers as they use the new program to revise curriculum maps and unit plans
 - Continue with professional learning by school site facilitated by Kids First consultants
 - Assess implementation needs using teacher feedback, on-going formative assessment data, and classroom walkthrough data
 - Conduct on-going coaching support through instructional coaches and school administrators
- Goal 8: Continue to deploy / expand our Tornado Teaching Toolkit through Professional Learning Communities (PLC) Meetings, workshops, and individual coaching sessions.

Clark Elementary Professional Learning Plan 2026-2027

Date	Time	Location	Training/Activity	Attendants	PD Flex/Mandated
July 22	8-11	TBD	Plan for 26-27	Lighthouse Action Team Leaders Only	
Aug. 3	8-2:30	Clark Library	<ul style="list-style-type: none"> Breakfast Provided Guest Speaker – Unorthodox Principal(brought to us by PTO) Medical Training 10-12 Share MRA data Team Building Activity 	All Staff	Flex (July 27)
Aug. 4	All Day	TBD	Annual District Education Institute	All Staff	Mandated
Aug. 5 Opening Day	7:30-3:30	Clark Library	<ul style="list-style-type: none"> Handbooks/WICI Safety Procedures Calendar updates Ms. Baysinger – McCracken Co. Extension office Dr. Shively – Opening Day Remarks Anne Bidwell – HR presentation Special Ed – Referral Process 	All Staff	
Aug. 6	8-2:30	Clark Library	6 Hours – Teacher/Instructional Asst. Choice *These hours can only be completed on <i>blue days on the district calendar or after school hours. Must have prior principal approval.</i>	All Staff	Flex (Nov. 3)
Aug. 10	8-2:30	Clark Library	<ul style="list-style-type: none"> Trauma Informed Care – Refresher Discipline Procedures Review PBIS school wide expectations, LIM, & SEL 	All Staff	Flex

			<ul style="list-style-type: none"> • Technology Review-Molina • Instructional Asst. Technology update – Molina • SEL – Review 		
Aug. 11	8-2:30	Clark Library	Classroom Wellness (8-12) Team Time/Lesson internalization HMH, iReady, Science	All Staff	Flex
Sept. 4	8-2:30	Clark	Data Day	All Staff	Mandated
Mar. 12	8-2:30	TBD	TBD Based on Needs	All Staff	Mandated
May 18	8-2:30	Clark	Vertical Alignment Meetings – All Grades	All Staff	Mandated

McNabb Elementary Professional Learning Plan 2026-2027

Date	Time	Location	Training/Activity	Attendants
Aug. 7	8 – 11 am 1-3 pm	McNabb	HMH Reading – Emily Eaton	AM Intermediate New Teachers PM Primary New Teachers
TBD	TBD	TBD	Special Ed. Training	Special Ed Only
July 22 ½ day	12 -3 pm	TBD	Lighthouse Action Team Retreat	Lighthouse Team
July 27 Flex day	8 – 3 pm	McNabb	Iceberg Training - WKEC	All Staff
July 28 Flex for Aug. 11	8 – 3 pm	TBD	McNabb Back to School PD 1 Team Building	All Staff
July 30, Thurs. Flex for Nov. 3	8 – 3pm	McNabb	Back to School PD 2	All Staff
July 31 Flex for Aug. 10 ½ day	8-11 am	McNabb	HMH Reading Refresher Social Studies - 5 th grade teacher	Grade Level Representative and support teachers <i>K-3 teachers attend either reading or math.</i>
Aug. 3 Flex for Aug. 10 ½ day	8-11 am	McNabb	iReady Math Update Science – 4 th grade	Grade Level Representative and support teacher <i>K-3 teachers attend either reading or math.</i>
Aug. 4 Mandated	8-3 pm	PTHS & Hub	4 th Annual District Education Institute	All Staff
Aug. 5	8- 11 AM	McNabb	Welcome and Trainings (Tentative)	All Staff

Opening Day			<ul style="list-style-type: none"> Welcome @ 8 am - Shively McKinney Vento @ 8:30 – Anderson Medical Training @ 9:30 am 	
Sept. 4 Mandated	8- 3	McNabb	Data Day	All Staff
Sept. 25 Not PD	7:30-3:30	McNabb	Parent/Teacher Conferences	All Staff
Feb. 15 Not PD	7:30-3:30	McNabb	Parent/Teacher Conferences	All Staff
Mar.12 Mandated	8-3	TBD	TBD Based on Needs	ALL Staff
May 18 Mandated	8-3	McNabb	Vertical Alignment Meetings-all grades Closing Day	All Staff

Morgan Elementary Professional Learning Plan 2026-2027

<i>Date</i>	<i>Title of Session</i>	Provider	Location	Counts for...
7/30/26	MSD Jumpstart (MSD Teachers/IAs)	WKEC	Marshall Co.	11/3/26 (6 Choice)
8/3/26	Restorative Practices Training	WKEC	Morgan	7/27/26
8/4/26	District Educational Institute (all staff)	DEAC/PPS	PTHS	8/4/25
8/5/26	Morgan PD Day (all staff)	Morgan Staff	Morgan	8/5/25
8/6/26	Morgan PD Day (all staff)	Morgan Staff	Morgan	8/10/26
8/7/26	Morgan PD Day (all staff)	Morgan Staff	Morgan	8/11/26
9/4/26	District Data Day	Morgan Staff	Morgan	9/4/26
9/25/26	Family Fall WIG Conferences	Morgan Staff	Morgan	9/25/26
11/3/26	Flexible PD Offering (Teacher Choice-6 Hours) *If not covered on 7/30 (MSD Jumpstart)*	Varies	Varies	11/3/26
2/15/27	Family Spring WIG Conferences	Morgan Staff	Morgan	2/15/27
3/12/27	District-Wide PD Day	TBD	TBD	3/12/27
5/18/27	27-28 Planning Day	Morgan Staff	Morgan	5/18/27

Paducah Middle School Professional Learning Plan 2026-2027

<i>Title of Session</i>	<i>Provider</i>	<i>Location</i>	<i>Dates</i>	<i>Credit Hours</i>
PMS Staff Retreat: PM magic Culture of learning & Lighthouse retreat in PM w/ Bryan	PM admin (AM), LIM Consultant (PM)		7/27/26	7/27 CR
PMS Staff Retreat: Content work sessions and 26-27 pacing	PM admin		7/28/26	8/10 CR
PMS Staff Retreat: Engagement work session and 25-26 planning	PM admin		7/29/26	8/11 CR
PMS staff retreat: PBIS refresher session and 26-27 planning	PM admin		7/30/26	11/03 CR
District Excellence Institute	DEAC		8/4/26	PD
Opening Day: Mandatory Trainings, Safe schools, Operations	PM ADMIN		8/5/26	Opening Day
DISTRICT APPROVED PD	KDE		9/4/26	Data Day
Fall Parent-Teacher Conferences			9/25/26	
SPRING Parent-Teacher Conferences			2/15/27	
2027-28 Academic planning / Teacher Choice <small>(only for non-returning staff)</small>			5/18/27	

Paducah Tilghman High School Professional Learning Plan 2026-2027

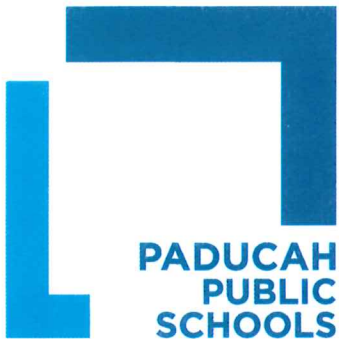
- 7/27 Professional Learning Tilghman Staff (Flex Day)
- 7/28 Professional Learning Tilghman Staff (Flex Day)
- 8/3 Professional Learning Tilghman Staff (Flex Day)
- 8/4 District Educational Institute Day
- 8/5 Opening Day
- 8/10 Professional Learning Tilghman Staff (Flex Day)

Topics for Professional Learning:

- Positive Behavior Intervention and Supports (PBIS) / School Discipline Processes
- Imagine Learning Training
- Departmental Curriculum Development (continuing progress from spring PLCs)
- SAT and ACT Training (anticipating switch back to ACT in October)
- Advanced Placement (AP) training
- Mandatory Trainings: Medical/McKinney/Vento/Centegix/HR

In addition to the above topics, we will have Schedule pick up, New Teacher Orientation, and Back to School Night.

5.1



Paducah Public Schools
 P. O. Box 2550
 Paducah, KY 42002-2550

Telephone: 270-444-5600
 www.paducah.kyschools.us

MEMO

To: Board of Education Members; Dr. Donald I. Shively, Superintendent
 From: Dale Weaver – Director of Technology
 Date: 06/02/2026
 Re: 2026-27 District Tech. Plan Final Draft 2nd Reading

Origin:

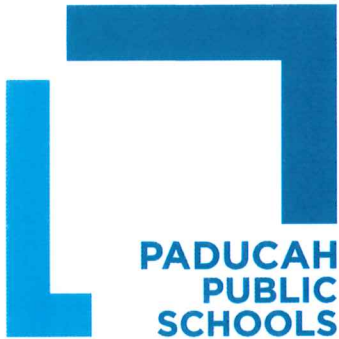
- Topic Presented for Information
- Action Requested at This Meeting
- Item on the Consent Agenda for Approval
- Board Review Required By:
 - State Law, Federal Law or Regulation
 - Board of Education Policy
 - Other

Previous Review, Discussion, or Action:

- No previous board review, discussion, or action
- Previous review or action
 - Date: May 18th, 2026
 - Action: First Reading

Background Information:

Each year, the district is required by law to have an updated technology plan. Board acceptance of the final draft for second reading is required for final plan approval.



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MEMO

To: Board of Education Members
From: Donald I. Shively, EdD
Date: June 8, 2026
Re: BOARD POLICIES - KSBA POLICY UPDATE #49, FIRST READING

Origin:

- Topic Presented for Information
- Action Requested at This Meeting
- Item on the Consent Agenda For Approval
- Board Review Required By:
 - State Law, Federal Law or Regulation
 - Board of Education Policy
 - Other

Previous Review, Discussion, or Action:

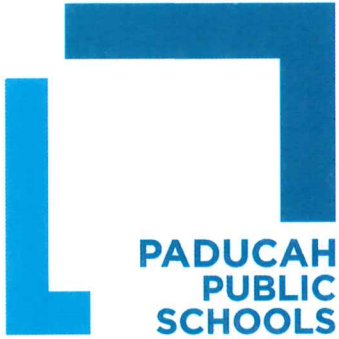
- No previous board review, discussion or action
- Previous review or action

Background Information:

BOARD POLICIES - KSBA POLICY UPDATE #49, FIRST READING – The superintendent recommends that the Paducah Board of Education receive for first reading the KSBA Policy Service Update (#49) as recommended. Under separate cover.

Policy Number:

01.0	04.311
01.11	04.32
01.111	04.91
01.41	05.4
01.411	05.48
01.42	06.2
01.44	06.31
01.83	07.111
02.12	07.13
02.131	08.1
02.31	08.1313
02.423	08.1341
02.4242	08.1346
02.442	08.215
03.11	08.231
03.121	08.2323
03.1311	08.2324
03.1321	09.12
03.1324	09.2211
03.19	09.227
03.21	09.3
03.2311	09.425
03.2321	09.43
03.2324	09.435
03.29	03.122
04.1	03.222
04.31	



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MEMO

To: Board of Education Members
 From: Donald I. Shively
 Date: June 12, 2026
 Re: PAYMENTS TO CONTRACTORS (BG 26-365)

Origin:

- Topic Presented for Information
- Action Requested at This Meeting
- Item on the Consent Agenda For Approval
- Board Review Required By:
 - State Law, Federal Law or Regulation
 - Board of Education Policy
 - Other

Background Information:

PAYMENT TO CONTRACTORS, TILGHMAN CULINARY LAB PROJECT (BG 26-365) - The superintendent recommends that the Paducah Board of Education approve payments to contractors for the Tilghman Culinary Lab project: Pay Application #1: \$135,000.00.

APPLICATION AND CERTIFICATE FOR PAYMENT

TO (Owner): Paducah Independent Schools Board of Education
 500 South 25th Street
 Paducah, KY 42003

Project Description: Paducah Tilgman Culinary Arts Lab Project
 Project Location: Paducah KY
 Project Type: Renovation

APPLICATION NO.: 1
 APPLICATION DATE: 6/10/26
 PERIOD FROM: Inception
 TO: 6/9/26

FROM (Contractor): Ascendant Facility Partners, LLC
 2301 McCracken Blvd
 Paducah, KY 42001

CONTRACT NO: 25018
 CONTRACT DATE: 5/18/2026

CONTRACTOR'S APPLICATION FOR PAYMENT

CHANGE ORDER SUMMARY		ADDITIONS	DEDUCTIONS
Approved Change Orders billed in previous months			
TOTAL	\$0.00	\$0.00	
APPROVED THIS MONTH			
NUMBER	DATE	APP'D	
See continuation sheet for details.			
TOTAL THIS MONTH	\$0.00	\$0.00	
BILLED TO DATE TOTALS	\$0.00	\$0.00	
Net change by Change Orders			see continuation sheet

The undersigned contractor certifies to the best of his knowledge, information and belief the work covered by this Application for Payment has been completed in accordance with the Contract Documents and that current payment shown is herein due.

CONTRACTOR:

Russ R. Litsinger

Date: 6/10/2026

Digitally signed by Russ R. Litsinger, DN: cn=U.S. Electronic Signature, o=Ascendant Facility Partners, LLC, c=Kentucky, ou=Ascendant Facility Partners, LLC, email=r.litsinger@ascendantfacilitypartners.com, date=2026.06.10 14:57:50-0500

ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising the above application, the Architect certifies to the owner that the work has progressed to the point indicated; that to the best of his knowledge, information and belief, the quality of work is in accordance with the Contract Documents; and that the Contractor is entitled to payment of amount certified.

ARCHITECT:

By: _____ Date: _____

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

Application is made for payment, as shown, in connection with the Contract Continuation Sheet G703, is attached.

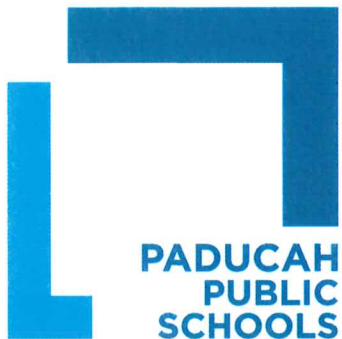
The present status of the account for this Contract is as follows:

ORIGINAL CONTRACT SUM	\$	\$260,000.00
Net change by Change Orders	\$	\$0.00
CONTRACT SUM TO DATE	\$	\$260,000.00
TOTAL COMPLETED & STORED TO DATE	\$	\$135,000.00
RETAINAGE	0 %	\$0.00
TOTAL EARNED LESS RETAINAGE	\$	\$135,000.00
LESS PREVIOUS CERTIFICATES FOR PAYMENT. \$		\$0.00
CURRENT PAYMENT DUE	\$	\$135,000.00

State of: Kentucky County of: McCracken
 Subscribed and sworn to before me this 10th day of June 2026
Sarah M. Puel #KYNP15339
 My Commission Expires: 09/18/2028

AMOUNT CERTIFIED \$

5.4



Paducah Public Schools
P. O. Box 2550
Paducah, KY 42002-2550

Telephone: 270-444-5600
www.paducah.kyschools.us

MEMO

To: Board of Education Members
From: Donald I. Shively
Date: June 12, 2026
Re: PAYMENTS TO CONTRACTORS, FOREST HILLS SOLAR PROJECT (BG 25-284)

Origin:

- Topic Presented for Information
- Action Requested at This Meeting
- Item on the Consent Agenda For Approval
- Board Review Required By:
 - State Law, Federal Law or Regulation
 - Board of Education Policy
 - Other

Background Information:

PAYMENT TO CONTRACTORS, FOREST HILLS SOLAR PROJECT (BG 25-284) – The superintendent recommends that the Paducah Board of Education approve payments to contractors for the Forest Hills Solar project: Pay Application #2: \$157,723.00.

APPLICATION AND CERTIFICATE FOR PAYMENT

TO (Owner): Paducah Independent Schools BOE
 500 South 25th Street
 Paducah, KY 42003
 0

Project Description: Forest Hills Solar Project
 Project Location: 700 Highland Blvd, Paducah KY
 Project Type: 0

APPLICATION NO.: 2
 APPLICATION DATE: 6/3/26
 PERIOD FROM: 5/13/26
 TO: 5/31/26

FROM (Contractor): Ascendant Facility Partners, LLC
 2301 McCracken Blvd
 Paducah, KY 42001

CONTRACT NO: 24020
 CONTRACT DATE: 3/16/2026

CONTRACTOR'S APPLICATION FOR PAYMENT

CHANGE ORDER SUMMARY		ADDITIONS	DEDUCTIONS
Approved Change Orders billed in previous months		\$0.00	\$0.00
TOTAL		\$0.00	\$0.00
APPROVED THIS MONTH			
NUMBER	DATE APP'D		
See continuation sheet for details.			
TOTAL THIS MONTH		\$0.00	\$0.00
BILLED TO DATE TOTALS		\$0.00	\$0.00
Net change by Change Orders			see continuation sheet

The undersigned contractor certifies to the best of his knowledge, information and belief the work covered by this Application for Payment has been completed in accordance with the Contract Documents and that current payment shown is herein due.

CONTRACTOR:
 By: Russ R. Litsinger
 Date: 6/3/2026

Application is made for payment, as shown, in connection with the Contract Continuation Sheet G703, is attached.
 The present status of the account for this Contract is as follows:

ORIGINAL CONTRACT SUM \$ 8855,000.00

Net change by Change Orders \$ 0.00

CONTRACT SUM TO DATE \$ 8855,000.00

TOTAL COMPLETED & STORED TO DATE \$ 3346,514.00

RETAINAGE 5 % \$ 17,326.00

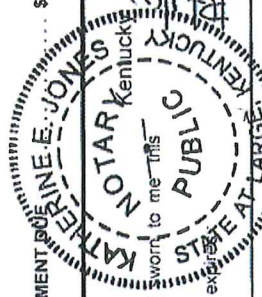
TOTAL EARNED LESS RETAINAGE \$ 3329,188.00

LESS PREVIOUS CERTIFICATES FOR PAYMENT. \$ 171,465.00

CURRENT PAYMENT DUE \$ 157,723.00

State of: Kentucky
 County of: McCracken
 Subscribed and sworn to me this 3 day of June 2026
 Notary Public: Katherine E. Jones
 My Commission expires Aug 24 2028

AMOUNT CERTIFIED \$

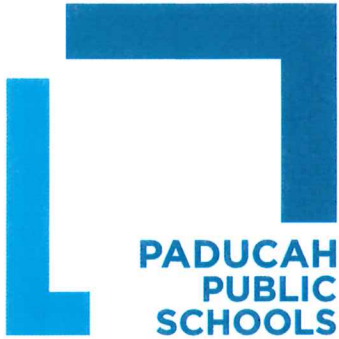


ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising the above application, the Architect certifies to the owner that the work has progressed to the point indicated; that to the best of his knowledge, information and belief, the quality of work is in accordance with the Contract Documents; and that the Contractor is entitled to payment of amount certified.

ARCHITECT:
 By: _____ Date: _____
 This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

5.5



Paducah Public Schools
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Paducah, KY 42002-2550

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MEMO

To: Board of Education Members
From: Donald I. Shively
Date: June 12, 2026
Re: PAYMENTS TO CONTRACTORS

Origin:

- Topic Presented for Information
- Action Requested at This Meeting
- Item on the Consent Agenda For Approval
- Board Review Required By:
 - State Law, Federal Law or Regulation
 - Board of Education Policy
 - Other

Background Information:

The superintendent recommends that the Paducah Board of Education approve payments to contractors on the Paducah Tilghman Field House project (BG 22-067):
Pay Application #12 to Evrard Construction: \$ 45,531.27
JRA Architects: \$2,509.37



Invoice

May 20, 2026
Project No: 202024.03
Invoice No: 0032669

PADUCAH INDEPENDENT SCHOOLS
500 S. 25TH STREET
PO BOX 2550
PADUCAH, KY 42002-2550
PADUCAH TILGHMAN FIELD HOUSE

Professional Services
Fee
Estimated Construction Cost 1,162,721.27
Fee Percentage 8.63
Total Fee 100,284.71
Billing Phase Percent of Fee

Table with 4 columns: Billing Phase, Fee, Percent Complete, Earned. Rows include SCHEMATICS, DESIGN DEVELOPMENT, CONSTRUCTION DOCS, BIDDING, CONSTRUCTION ADMIN.

Total Earned 18,051.25
Previous Fee Billing 96,273.32
Current Fee Billing 2,005.70
Total Fee 2,005.70
Reimbursable Expenses: Travel 167.62, Reimb. meals 29.53, Reproductions 240.82, Total Reimbursables 503.67

T 859.252.6781 | w jraarchitects.com | 301 East Vine Street Lexington, KY 40507

APPLICATION AND CERTIFICATE FOR PAYMENT

General
Contractor: Evrard - Kentucky DIV
PROJECT: Paducah Tilghman Field House Reno
Via ARCHITECT: JRA Architects

APPLICATION NO.: #12 - REVISED
PERIOD FROM: 05/13/26
PERIOD TO: 06/12/26
PROJECT NOS.: ECI-25-032
CONTRACT DATE: 5/29/2025
Distribution to: OWNER, ARCHITECT, CONTRACTOR

CONTRACT FOR: General Construction

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract. Continuation Sheet, AIA Document G703, is attached.

Table with 2 columns: Description, Amount. Rows include ORIGINAL CONTRACT SUM, Net Change by Change Orders, CONTRACT SUM TO DATE, TOTAL COMPLETED & STORED TO DATE, RETAINAGE, TOTAL EARNED LESS RETAINAGE, LESS PREVIOUS CERTIFICATES FOR PAYMENT, CURRENT PAYMENT DUE, BALANCE TO FINISH, INCLUDING RETAINAGE.

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR:
By: [Signature] Date: 6/10/2026

State of: Illinois
County of: Williamson
Subscribed and sworn to before me this 10 day of June 2026

Notary Public: My Commission Expires: 7/9/29
OFFICIAL SEAL
BLAINE M THOMPSON
Notary Public - State of Illinois
Commission No. 1013297
My Commission Expires July 9, 2029

ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising this Application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED \$ 45,531.27

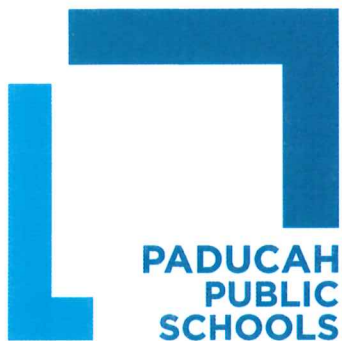
(Attach explanation if amount certified differs from the amount applied for. Initial all figures on this Application and on the Continuation Sheet that are changed to conform to the amount certified.)

ARCHITECT: Eric P. Steva, AIA
By: [Signature] Date: 6/10/2026

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

CHANGE ORDER SUMMARY table with columns: ADDITIONS, DEDUCTIONS. Rows include Total changes approved in previous months by Owner, Total approved this Month, NET CHANGES by Change Order.

5.6



Paducah Public Schools
 P. O. Box 2550
 Paducah, KY 42002-2550

Telephone: 270-444-5600
 www.paducah.kyschools.us

MEMO

To: Board of Education Members
 From: Donald I. Shively, EdD
 Date: June 12, 2026
 Re: Change Order TILGHMAN SOFTBALL COMPLEX (BG 25-157)

Origin:

- Topic Presented for Information
- Action Requested at This Meeting
- Item on the Consent Agenda For Approval
- Board Review Required By:
 - State Law, Federal Law or Regulation
 - Board of Education Policy
 - Other

Previous Review, Discussion, or Action:

- No previous board review, discussion or action
- Previous review or action
 - Date:
 - Action:

Background Information:

The superintendent recommends that the Paducah Board of Education approve change order #6 for the Paducah Tilghman Softball Complex project for a credit to return the unused portion of the unsuitable soils allowance back to the project, (\$71,185.84).

FACPAC Contract Change Order Supplemental Information Form (Ref# 65252)

Form Status: Saved

Tier 1 Project: New Project - Tilghman Softball Complex
BG Number: 25-157 District: Paducah Independent (HB678) (476)
Status: Active Phase: Project Initiation (View Checklist)

Contract: A&K Construction, 0001, General Contractor
Type: General Contractor Proposed

Change Order Number 6
Time Extension Required No
Date Of Change Order 6/10/2026
Change Order Amount To Date Decrease

Construction Contingency

Calculations below are project wide. Remaining negative Construction Contingency may require the submission of a revised BG1.

Current Approved Amount \$154,700.00
Net Approved COs \$10,879.38
Remaining After Approved COs \$143,820.62
Net All COs \$137,321.22
Remaining After All COs \$17,378.78

This Requested Change Order Amount \$71,185.84

+/- Change In A/E Fee This Change Order \$0.00

+/- Change In CM Fee This Change Order

+/- Remaining Construction Contingency \$187,740.46

Balance

Contract Change Requested By Architect/Engineer

Contract Change Reason Code Reduction of Scope

Change Order Description And Justification

Return of unused portion of the unsuitable soils allowance

Cost Benefit To Owner

Return money back to the project

Contract unit prices have been utilized No
to support the cost associated with this
change order.

Detailed Cost Breakdown

Contract unit prices have not been utilized, provide a detailed cost breakdown which separates labor, material, profit and overhead.

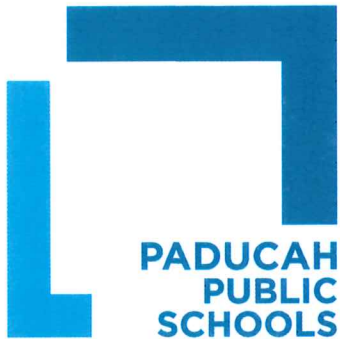
Detail Item	Amount	Percent of Total
Labor	\$0.00	0.00%
Materials	\$71,185.84	100.00%
Profit and Overhead	\$0.00	0.00%
Bond Insurance	\$0.00	0.00%

Cost Breakdown Total:

Cost for this Change Order supported No
by an alternate bid or competitive price
quote

Explain Why

5.7



Paducah Public Schools
 P. O. Box 2550
 Paducah, KY 42002-2550

Telephone: 270-444-5600
 www.paducah.kyschools.us

MEMO

To: Board of Education Members
 From: Donald I. Shively
 Date: June 12, 2026
 Re: PAYMENTS TO CONTRACTORS (BG 25-157)

Origin:

- Topic Presented for Information
- Action Requested at This Meeting
- Item on the Consent Agenda For Approval
- Board Review Required By:
 - State Law, Federal Law or Regulation
 - Board of Education Policy
 - Other

Background Information:

PAYMENTS TO CONTRACTORS –

The superintendent recommends that the Paducah Board of Education approve payments to contractors on the Tilghman Softball Complex (BG 25-157):

Pay App #11 to A&K Construction: \$13,991.00

APPLICATION AND CERTIFICATE FOR PAYMENT

AIA DOCUMENT G702

TO OWNER: PROJECT: JRA 202496, BG 25-157 APPLICATION NO: 11 Distribution to: OWNER ARCHITECT CONTRACTOR
 Paducah Independent Schools-B.O.E. Paducah Tilghman Softball Complex
 500 South 25th St. PERIOD TO 5/31/2026
 Paducah, KY 42003 PROJECT NO: 2462-25

FROM CONTRACTOR: ARCHITECT: JRA Architects
 A & K Construction, Inc. JRA Architects
 100 Calloway Court 301 E. Vine Street
 Paducah, KY 42001-9035 Lexington, KY 40507

CONTRACT FOR: GENERAL CONSTRUCTION CONTRACT DATE: 05/30/25

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract. Continuation Sheet, AIA Document G703, is attached.

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

- 1. ORIGINAL CONTRACT SUM \$ 2,388,245.00
- 2. Net change by Change Orders \$ 8,878.83
- 3. CONTRACT SUM TO DATE (Line 1 + 2) \$ 2,397,123.83
- 4. TOTAL COMPLETED & STORED TO DATE (Column G on G703) \$ 2,325,937.99
- 5. RETAINAGE:
 - a. 5 % of Contracted Work \$ 119,856.19
 - (Column D + E on G703)
 - b. 10 % of Stored Material \$
 - (Column F on G703)
 - Total Retainage (Lines 5a + 5b or Total in Column I of G703) \$ 119,856.19
- 6. TOTAL EARNED LESS RETAINAGE (Line 4 less Line 5 Total) \$ 2,206,081.80
- 7. LESS PREVIOUS CERTIFICATES FOR PAYMENT (Line 6 from prior Certificate) \$ 2,192,090.80
- 8. CURRENT PAYMENT DUE \$ 13,991.00
- 9. BALANCE TO FINISH, INCLUDING RETAINAGE (Line 3 less Line 6) \$ 191,042.03

CONTRACTOR: A & K Construction, Inc.

By: Jake Parks Date: 6/5/2026

State of: Kentucky County of: McCracken
 Subscribed and sworn to before me this 5th day of June
 Notary Public:
 My Commission expires: 8/19/2026



CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising this application, the Architect certifies to the Owner that to the best of their knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

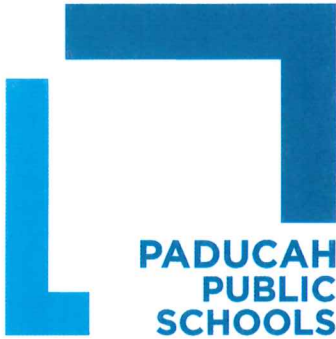
AMOUNT CERTIFIED \$ 13,991.00

(Attach explanation if amount certified differs from the amount applied for. Initial all figures on this Application and on the Continuation Sheet that changed to conform to the amount certified.)

ARCHITECT: JRA Architects
 By: Eric P. Steva, AIA Date: 6/5/2026

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner	\$8,878.83	\$0.00
Total approved this Month	\$0.00	\$0.00
TOTALS	\$8,878.83	\$0.00
NET CHANGES by Change Order	\$8,878.83	



Paducah Public Schools
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Paducah, KY 42002-2550

Telephone: 270-444-5600
www.paducah.kyschools.us

MEMO

To: Board of Education Members
From: Donald I. Shively, EdD
Date: June 15, 2026
Re: PTHS Softball External Paid Supplements

Origin:

- Topic Presented for Information
- Action Requested at This Meeting
- Item on the Consent Agenda For Approval
- Board Review Required By:
 - State Law, Federal Law or Regulation
 - Board of Education Policy
 - Other

Previous Review, Discussion, or Action:

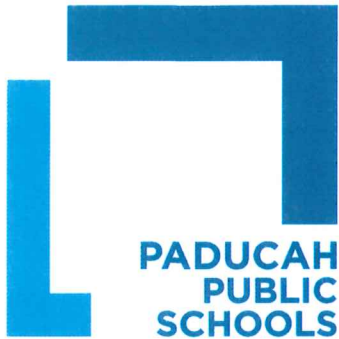
- No previous board review, discussion or action
- Previous review or action
 - Date:
 - Action:

Background Information:

The superintendent recommends that the Paducah Board of Education approve a supplement of \$500 and another supplement of \$1,000 for the Paducah Tilghman softball program for only the 2025-26 school year.

The cost of these two additional supplements are being paid for by the PTHS Softball Booster program.

5.9



Paducah Public Schools
P. O. Box 2550
Paducah, KY 42002-2550

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MEMO

To: Board of Education Members
From: Donald Shively
Date: July 15, 2025
Re: Salary Schedules

Origin:

- Topic Presented for Information
- Action Requested at This Meeting
- Item on the Consent Agenda For Approval
- Board Review Required By:
 - State Law, Federal Law or Regulation
 - Board of Education Policy
 - Other

Background Information:

Requesting approval of the attached Classified & Certified Salary Schedules for 2026-2027.

PPS CERTIFIED SALARY SCHEDULE 2026/2027

	Rank III		Rank II		Rank I
Step	(Bachelor)		(Masters)		(Masters + 30)
0	45,471		50,099		54,917
1	46,380		51,101		56,015
2	47,308		52,123		57,135
3	48,254		53,165		58,277
4	50,064		55,160		60,463
5	51,065		56,263		61,672
6	52,085		57,388		62,905
7	53,128		58,536		64,163
8	54,191		59,706		65,446
9	55,275		60,901		66,755
10	56,381		62,119		68,091
11	56,944		62,739		68,772
12	57,514		63,366		69,459
13	58,088		64,001		70,155
14	58,958		64,961		71,207
15	59,843		65,936		72,274
16	60,742		66,925		73,358
17	61,652		67,928		74,459
18	61,652		67,928		74,459
19	61,652		67,928		74,459
20	62,577		68,946		75,576
21	62,577		68,946		75,576
22	62,577		68,946		75,576
23	62,577		68,946		75,576
24	62,577		68,946		75,576
25	63,516		69,981		76,710
26	63,516		69,981		76,710
27	64,786		71,381		78,244
28	64,786		71,381		78,244
29	64,786		71,381		78,244
30	66,083		72,809		79,809
Rank 4	41,270				

HEAD START SALARY SCHEDULE 2026/2027

Step	Rank III (Bachelor)	Rank II (Master)	Rank I (Master + 30)
0	45,730	50,387	55,231
1	46,646	51,395	56,334
2	47,579	52,423	57,461
3	48,529	53,470	58,611
4	50,350	55,476	60,809
5	51,356	56,585	62,024
6	52,384	57,718	63,264
7	53,431	58,872	64,530
8	54,499	60,049	65,821
9	55,590	61,250	67,138
10	56,702	62,475	68,480
11	57,269	63,100	69,165
12	57,842	63,730	69,858
13	58,420	64,368	70,556
14	59,296	65,334	71,614
15	60,186	66,313	72,687
16	61,088	67,308	73,779
17	62,004	68,318	74,885
18	62,004	68,318	74,885
19	62,004	68,318	74,885
20	62,934	69,343	76,008
21	62,934	69,343	76,008
22	62,934	69,343	76,008
23	62,934	69,343	76,008
24	62,934	69,343	76,008
25	63,878	70,383	77,148
26	63,878	70,383	77,148
27	65,156	71,790	78,691
28	65,156	71,790	78,691
29	65,156	71,790	78,691
30	68,414	73,227	80,264
Rank 4	40,057		

PPS CLASSIFIED SALARY SCHEDULE 2026 - 2027															
CODE	GRADE	CLASSIFICATION	Contract Days	Hours Per Day	**Outside Experience Limit - 9 Years										
					0-1	2-3	4-5	6-7	8-9	10-14	15-19	20-24	25-26	27-29	30 UP
7165	ACC1	Accounting Clerk 1	240	7.5	\$ 20.88	\$ 21.30	\$ 21.72	\$ 22.16	\$ 22.60	\$ 23.05	\$ 23.51	\$ 23.98	\$ 24.46	\$ 24.95	\$ 25.45
7164	ACC2	Accounting Clerk 2	240	7.5	\$ 27.54	\$ 28.09	\$ 28.65	\$ 29.23	\$ 29.81	\$ 30.41	\$ 31.02	\$ 31.64	\$ 32.27	\$ 32.91	\$ 33.57
7192	PRC1	Payroll Clerk 1	240	7.5	\$ 20.88	\$ 21.30	\$ 21.72	\$ 22.16	\$ 22.60	\$ 23.05	\$ 23.51	\$ 23.98	\$ 24.46	\$ 24.95	\$ 25.45
7191	PRC2	Payroll Clerk 2	240	7.5	\$ 27.54	\$ 28.09	\$ 28.65	\$ 29.23	\$ 29.81	\$ 30.41	\$ 31.02	\$ 31.64	\$ 32.27	\$ 32.91	\$ 33.57
8235	FSA1	School Nutrition Asst. 1	183	Varies	\$ 14.34	\$ 14.63	\$ 14.92	\$ 15.22	\$ 15.52	\$ 15.83	\$ 16.15	\$ 16.47	\$ 16.80	\$ 17.14	\$ 17.48
8233	FSA2	School Nutrition Asst. 2	183	Varies	\$ 14.78	\$ 15.08	\$ 15.38	\$ 15.69	\$ 16.00	\$ 16.32	\$ 16.65	\$ 16.98	\$ 17.32	\$ 17.67	\$ 18.02
8232	LFSA	Lead School Nutrition Asst. 1	184	7	\$ 17.36	\$ 17.71	\$ 18.06	\$ 18.42	\$ 18.79	\$ 19.17	\$ 19.55	\$ 19.94	\$ 20.34	\$ 20.75	\$ 21.16
8212	FSSB	School Nutr. Supervisor ELM	184	8	\$ 18.40	\$ 18.77	\$ 19.14	\$ 19.53	\$ 19.92	\$ 20.32	\$ 20.72	\$ 21.14	\$ 21.56	\$ 21.99	\$ 22.43
8212	FSSP	School Nutr. Supervisor PMS	184	8	\$ 19.41	\$ 19.80	\$ 20.19	\$ 20.60	\$ 21.01	\$ 21.43	\$ 21.86	\$ 22.30	\$ 22.74	\$ 23.20	\$ 23.66
8212	FSSJ	School Nutr. Supervisor PTHS	184	8	\$ 20.46	\$ 20.87	\$ 21.28	\$ 21.71	\$ 22.14	\$ 22.59	\$ 23.04	\$ 23.50	\$ 23.97	\$ 24.45	\$ 24.94
8205	FSAC	School Nutr. Admin. Assitant	240	7.5	\$ 27.54	\$ 28.09	\$ 28.65	\$ 29.23	\$ 29.81	\$ 30.41	\$ 31.02	\$ 31.64	\$ 32.27	\$ 32.91	\$ 33.57
7320	INA1	Instr Asst 1	187	7	\$ 15.18	\$ 15.49	\$ 15.80	\$ 16.11	\$ 16.44	\$ 16.76	\$ 17.10	\$ 17.44	\$ 17.79	\$ 18.15	\$ 18.51
7318	INA2	Instr Asst 2	187	7	\$ 15.30	\$ 15.61	\$ 15.92	\$ 16.24	\$ 16.56	\$ 16.89	\$ 17.23	\$ 17.57	\$ 17.93	\$ 18.28	\$ 18.65
7316	INAB	Instr. Asst.-Bilingual	187	7	\$ 20.14	\$ 20.54	\$ 20.96	\$ 21.37	\$ 21.80	\$ 22.24	\$ 22.68	\$ 23.14	\$ 23.60	\$ 24.07	\$ 24.55
7442	MAITE	Maintenance Tech - Electrical	240	8	\$ 24.69	\$ 25.19	\$ 25.69	\$ 26.20	\$ 26.73	\$ 27.26	\$ 27.81	\$ 28.36	\$ 28.93	\$ 29.51	\$ 30.10
7441	LMAT	Lead Maintenance Technician	240	8	\$ 23.15	\$ 23.61	\$ 24.09	\$ 24.57	\$ 25.06	\$ 25.56	\$ 26.07	\$ 26.59	\$ 27.12	\$ 27.67	\$ 28.22
7443	MATC	Maintenance Tech	240	8	\$ 22.28	\$ 22.73	\$ 23.18	\$ 23.65	\$ 24.12	\$ 24.60	\$ 25.09	\$ 25.60	\$ 26.11	\$ 26.63	\$ 27.16
7605	CUPD	Custodian Supv 3 PTHS Day	240	8	\$ 20.73	\$ 21.14	\$ 21.57	\$ 22.00	\$ 22.44	\$ 22.89	\$ 23.34	\$ 23.81	\$ 24.29	\$ 24.77	\$ 25.27
7606	CUPN	Custodian Supv 2 PTHS Night	240	8	\$ 18.05	\$ 18.41	\$ 18.78	\$ 19.15	\$ 19.54	\$ 19.93	\$ 20.33	\$ 20.73	\$ 21.15	\$ 21.57	\$ 22.00
7609	CU01	Custodian 1	240	8	\$ 15.39	\$ 15.70	\$ 16.02	\$ 16.34	\$ 16.66	\$ 17.00	\$ 17.34	\$ 17.68	\$ 18.04	\$ 18.40	\$ 18.76
7732	SRCL	Shipping/Receiving Clerk	240	7.5	\$ 22.28	\$ 22.73	\$ 23.18	\$ 23.65	\$ 24.12	\$ 24.60	\$ 25.09	\$ 25.60	\$ 26.11	\$ 26.63	\$ 27.16
7761	SESU	Secretary Superintendent	240	7.5	\$ 30.46	\$ 31.07	\$ 31.70	\$ 32.33	\$ 32.98	\$ 33.64	\$ 34.31	\$ 34.99	\$ 35.69	\$ 36.41	\$ 37.14
7762	SEPR	Secretary Personnel Admin	240	7.5	\$ 27.54	\$ 28.09	\$ 28.65	\$ 29.23	\$ 29.81	\$ 30.41	\$ 31.02	\$ 31.64	\$ 32.27	\$ 32.91	\$ 33.57
7771	SEF1	Secretary Educational Prog	240	7.5	\$ 27.54	\$ 28.09	\$ 28.65	\$ 29.23	\$ 29.81	\$ 30.41	\$ 31.02	\$ 31.64	\$ 32.27	\$ 32.91	\$ 33.57
7861	SEDP	Attendance Supervisor	240	7.5	\$ 27.54	\$ 28.09	\$ 28.65	\$ 29.23	\$ 29.81	\$ 30.41	\$ 31.02	\$ 31.64	\$ 32.27	\$ 32.91	\$ 33.57
7771	SESP	Secretary Special Education	240	7.5	\$ 27.54	\$ 28.09	\$ 28.65	\$ 29.23	\$ 29.81	\$ 30.41	\$ 31.02	\$ 31.64	\$ 32.27	\$ 32.91	\$ 33.57
7772	SEFR	Secretary 1 (Grants)	Varies	Varies	\$ 15.18	\$ 15.49	\$ 15.80	\$ 16.11	\$ 16.44	\$ 16.76	\$ 17.10	\$ 17.44	\$ 17.79	\$ 18.15	\$ 18.51
7885	REGR	Registrar	240	8	\$ 17.83	\$ 18.19	\$ 18.55	\$ 18.92	\$ 19.30	\$ 19.69	\$ 20.08	\$ 20.48	\$ 20.89	\$ 21.31	\$ 21.73
					**Outside Experience Limit - 9 Years										
HOURLY EMPLOYEES															
CODE	GRADE	CLASSIFICATION	Contract Days	Hours Per Day	**Outside Experience Limit - 9 Years										
					0-1	2-3	4-5	6-7	8-9	10-14	15-19	20-24	25-26	27-29	30 UP
7773	SEHS	Secretary High School	240	8	\$ 18.88	\$ 19.26	\$ 19.64	\$ 20.03	\$ 20.44	\$ 20.84	\$ 21.26	\$ 21.69	\$ 22.12	\$ 22.56	\$ 23.01
7774	SEMS	Secretary Middle School	240	8	\$ 18.88	\$ 19.26	\$ 19.64	\$ 20.03	\$ 20.44	\$ 20.84	\$ 21.26	\$ 21.69	\$ 22.12	\$ 22.56	\$ 23.01
7775	SEEL	Secretary Elementary	240	8	\$ 17.74	\$ 18.10	\$ 18.46	\$ 18.83	\$ 19.20	\$ 19.59	\$ 19.98	\$ 20.38	\$ 20.79	\$ 21.20	\$ 21.63
7776	SESS	Secretary Staff Support	187	Varies	\$ 15.18	\$ 15.49	\$ 15.80	\$ 16.11	\$ 16.44	\$ 16.76	\$ 17.10	\$ 17.44	\$ 17.79	\$ 18.15	\$ 18.51

CODE	GRADE	HOURLY EMPLOYEES CLASSIFICATION	Contract Days	Hours Per Day	Contract Days	0-1	2-3	4-5	6-7	8-9	10-14	15-19	20-24	25 up	27-29	30 UP
8312	MIST	Math Interventionist	BA	187	\$ 37,047	\$ 37,788	\$ 38,544	\$ 39,315	\$ 40,101	\$ 40,903	\$ 41,721	\$ 42,555	\$ 43,406	\$ 44,275	\$ 45,160	
7882	SW01	Social Worker	MA	195	\$ 45,142	\$ 46,610	\$ 48,079	\$ 49,545	\$ 51,013	\$ 52,033	\$ 53,074	\$ 54,136	\$ 55,218	\$ 56,323	\$ 57,449	
7882	SW02	Social Worker	BA	195	\$ 42,022	\$ 43,123	\$ 44,222	\$ 45,319	\$ 46,416	\$ 47,511	\$ 48,604	\$ 49,695	\$ 50,784	\$ 51,871	\$ 52,956	
7871	CAPL	Career Planner	BA/EX	187	\$ 26,949	\$ 27,488	\$ 28,038	\$ 28,600	\$ 29,172	\$ 29,756	\$ 30,351	\$ 30,958	\$ 31,577	\$ 32,209	\$ 32,853	
7476	FY02	Coordinator I	BA/EX	240	\$ 45,691	\$ 47,161	\$ 48,628	\$ 50,096	\$ 52,482	\$ 53,581	\$ 55,053	\$ 56,155	\$ 57,278	\$ 58,423	\$ 59,592	
7474	CIII	Coordinator III	MA	225	\$ 51,571	\$ 52,823	\$ 54,003	\$ 55,105	\$ 56,211	\$ 57,335	\$ 58,482	\$ 59,651	\$ 60,844	\$ 62,061	\$ 63,303	
7472	CORV	Coordinator V	MA	225	\$ 70,778	\$ 72,194	\$ 73,637	\$ 75,110	\$ 76,612	\$ 78,145	\$ 79,708	\$ 81,302	\$ 82,928	\$ 84,586	\$ 86,278	
7291	OCTP	Physical/Occupational Therapist	MA	187	\$ 61,748	\$ 62,983	\$ 64,243	\$ 65,527	\$ 66,838	\$ 68,175	\$ 69,538	\$ 70,929	\$ 72,348	\$ 73,795	\$ 75,270	
7294	SIP	Speech Language Pathologist	MA	187	\$ 53,160	\$ 54,754	\$ 56,397	\$ 58,084	\$ 60,412	\$ 62,642	\$ 64,873	\$ 67,267	\$ 69,715	\$ 72,128	\$ 74,606	
8482	HREL	Human Resources Director	BA/EX	240	\$ 69,991	\$ 70,871	\$ 71,778	\$ 73,214	\$ 74,678	\$ 76,172	\$ 77,695	\$ 79,248	\$ 80,833	\$ 82,450	\$ 84,100	
8101	CSSC	Com. Schools Grant Coord.	BA/EX	240	\$ 61,251	\$ 62,476	\$ 63,726	\$ 65,000	\$ 66,301	\$ 67,627	\$ 68,979	\$ 70,359	\$ 71,766	\$ 73,201	\$ 74,665	
HEAD START CLASSIFIED EMPLOYEES SALARY SCHEDULE 2026 - 2027																
**Outside Experience Limit - 9 Years																
7320	HIA1	Instr Asst 1 (Head Start)	Contract Days	Hours Per Day	0-1	2-3	4-5	6-7	8-9	10-14	15-19	20-24	25 up	27-29	30 UP	
7318	HIA2	Instr Asst 2 (Head Start)	187	7.5	\$ 14,56	\$ 14,85	\$ 15,14	\$ 15,45	\$ 15,76	\$ 16,07	\$ 16,39	\$ 16,72	\$ 17,05	\$ 17,39	\$ 17,74	
7316	HIA3	Instr Asst 3 (Head Start)	187	7.5	\$ 14,67	\$ 14,97	\$ 15,26	\$ 15,57	\$ 15,88	\$ 16,20	\$ 16,52	\$ 16,85	\$ 17,19	\$ 17,53	\$ 17,88	
7775	SEHD	HD Start Inst. Asst. - Bilingual	187	7.5	\$ 19,48	\$ 19,87	\$ 20,27	\$ 20,68	\$ 21,09	\$ 21,51	\$ 21,94	\$ 22,38	\$ 22,83	\$ 23,28	\$ 23,75	
7784	CLHD	Secretary (Head Start)	197	8	\$ 15,93	\$ 16,24	\$ 16,57	\$ 16,91	\$ 17,25	\$ 17,59	\$ 17,94	\$ 18,30	\$ 18,67	\$ 19,04	\$ 19,42	
7342	HD01	Clerk (Head Start)	197	7.5	\$ 14,56	\$ 14,85	\$ 15,14	\$ 15,45	\$ 15,76	\$ 16,07	\$ 16,39	\$ 16,72	\$ 17,05	\$ 17,39	\$ 17,74	
7342	CL2	Community Liason 2 (Diploma)	197	7.5	\$ 16,12	\$ 16,81	\$ 17,52	\$ 18,26	\$ 19,04	\$ 19,99	\$ 20,84	\$ 21,73	\$ 22,16	\$ 22,60	\$ 23,06	
7342	CL3	Community Liason 3 (Assoc DGR)	197	7.5	\$ 18,39	\$ 19,16	\$ 19,98	\$ 20,83	\$ 21,71	\$ 22,80	\$ 23,77	\$ 24,78	\$ 25,27	\$ 25,78	\$ 26,29	
7767.00	7767.00	Com. Liason/ Admin. Asst.	225.00	8.00	\$ 20,45	\$ 21,31	\$ 22,22	\$ 23,16	\$ 24,15	\$ 25,35	\$ 26,43	\$ 27,56	\$ 28,11	\$ 28,67	\$ 29,24	
7942	HMON	HD ST Bus Monitor/Part-time	None	Varies	\$ 12,75	\$ 13,01	\$ 13,27	\$ 13,53	\$ 13,80	\$ 14,08	\$ 14,36	\$ 14,65	\$ 14,94	\$ 15,24	\$ 15,54	
7483	HSDR	Director III (Head Start)	M/EX	240	\$ 77,214	\$ 78,758	\$ 80,333	\$ 81,940	\$ 83,578	\$ 85,250	\$ 86,956	\$ 88,695	\$ 90,469	\$ 92,278	\$ 94,123	
7333	FSII	Program Specialist (Head Start)	BS	187	\$ 48,908	\$ 49,784	\$ 50,780	\$ 51,795	\$ 52,830	\$ 53,887	\$ 54,965	\$ 56,064	\$ 57,185	\$ 58,329	\$ 59,496	
7882	SW03	Social Worker	MA	197	\$ 42,877	\$ 43,550	\$ 44,691	\$ 45,830	\$ 46,844	\$ 47,927	\$ 49,039	\$ 50,191	\$ 51,312	\$ 52,432	\$ 53,481	
7882	SW04	Social Worker	BA/EX	197	\$ 42,412	\$ 43,550	\$ 44,691	\$ 45,830	\$ 46,844	\$ 47,927	\$ 49,039	\$ 50,191	\$ 51,312	\$ 52,432	\$ 53,481	
8476	FY3	Coordinator I (Head Start)	BA/EX	197	\$ 43,404	\$ 45,953	\$ 47,431	\$ 48,907	\$ 50,385	\$ 52,783	\$ 53,887	\$ 55,368	\$ 56,289	\$ 57,415	\$ 58,563	
8476	FY03	Coordinator I (Head Start)	BA/EX	225	\$ 49,573	\$ 52,484	\$ 54,173	\$ 55,858	\$ 57,546	\$ 60,286	\$ 61,546	\$ 63,238	\$ 64,290	\$ 65,576	\$ 66,886	
7474	C3HD	Coordinator III (Head Start)	MA	225	\$ 51,846	\$ 52,905	\$ 54,187	\$ 55,019	\$ 56,119	\$ 57,242	\$ 58,386	\$ 59,555	\$ 60,745	\$ 61,960	\$ 63,199	
7472	CORH	Coordinator V (Head Start)	MA	225	\$ 71,154	\$ 72,577	\$ 74,029	\$ 75,509	\$ 77,019	\$ 78,560	\$ 80,131	\$ 81,734	\$ 83,368	\$ 85,036	\$ 86,736	
8289	MHC	Mental Health Consultant (HD Start)	MA	240	\$ 68,481	\$ 69,509	\$ 70,552	\$ 71,610	\$ 72,683	\$ 74,136	\$ 75,618	\$ 77,132	\$ 78,674	\$ 80,248	\$ 81,853	