

McCracken County Sports Tourism Budget

FY22

Revenue:

100 Taxes	
Transient Room Taxes	\$ 1,020,000
Prior Year Surplus	\$ 935,807
TOTAL REVENUE	\$ 1,955,807

Appropriations

100 Personnel Expenses

100 Sub-Total \$ -

200 Fringe Benefits and Travel

Travel	\$ 5,000
200 Sub-Total	\$ 5,000

300 Insurance, Supplies, Memberships Equipment

Insurance (KACo) and Bonds	\$ 5,244
Chamber Membership	\$ 180
Team Sports Associations (ETA and Team KY)	\$ 2,838
Team KY	\$ 2,500
Registration for local Government (2 years)	\$ -
300 Sub-Total	\$ 10,762

400 Contractual and Capital Improvement

Accounting and Audit Services	\$ 3,000
Court Equipment (Convention Center)	\$ -
Design Services (PFGW Contract)	\$ -
Legal Services	\$ 21,000
Marketing/Branding/Website	\$ 9,000
Dept Service	\$ 33,000

900 Contingency \$ 971,238

TOTAL EXPENSES \$ 48,762