

**PADUCAH INDEPENDENT SCHOOL DISTRICT  
REGULAR MEETING OF THE BOARD OF EDUCATION  
Paducah Innovation Hub  
500 S. 25<sup>th</sup> Street, Paducah, KY 42003  
5:00 p.m. Monday, February 17, 2025**

*OUR VISION*

*To know each and every student by name and need.*

*OUR MISSION*

*To inspire all students to achieve excellence, explore opportunities, and realize their full potential with the goal of preparing each and every student to be college or career ready upon graduation.*

**BOARD TEAM COMMITMENTS**

*To improve our effectiveness, the members of the Paducah Board of Education commit to:*

- *Provide high quality education for all our students*
- *Get on with the task; make the best decision, most favorable to our diverse student population*
- *Approach all issues with an open mind*
- *Keep each other informed (no surprises!)*
- *Treat others and their ideas with respect even though we may disagree*
- *Participate in continuous education*
- *Retain quality management/leadership*
- *Respectfully remind each other of these commitments*

**1.0 CALL TO ORDER – Dr. Shively**

- 1.1. Roll Call
- 1.2. Establish Quorum
- 1.3. Approval of Agenda

**2.0 PLEDGE OF ALLEGIANCE**

**3.0 REPORTS AND RECOGNITIONS –**

- 3.1. Attendance – Troy Brock
- 3.2. By Name and Need, Part 1, Morgan Elementary School – Will Black
- 3.3. SEAC/AALC student presentation – Shonda Hollowell

**4.0 HEARING OF INDIVIDUALS AND GROUPS**

*If you wish to speak, please sign in prior to the start of the meeting. The Chair will recognize members of the audience who wish to make comments to the Board regarding any topics related to School District business. The Board will take all comments under advisement without discussion, which means the Board will not respond tonight. If a member of the public raises an issue or concern that requires follow-up, the Board Chair or the Superintendent will do so in a timely manner. The Chair may rule on the relevance of the topic to the Board's agenda. The Chair may also establish time limits for speakers not to exceed 2 minutes as may be required to maintain order and to ensure the expedient conduct of the Board's business. All individuals are to conduct themselves with respect and civility towards others as outlined in Board policy 10.21 – Civility and Courtesy.*

- 4.1. Oral communications from the audience regarding items on the agenda
- 4.2. Oral communications from the audience regarding items not on the agenda

**5.0 CONSENT AGENDA**

- 5.1. NOTIFICATION OF PERSONNEL ACTIONS - The superintendent recommends that the Paducah Board of Education receive the notification of certified/classified personnel actions that have occurred since January 13, 2025.
- 5.2. MINUTES OF PAST MEETINGS - The superintendent recommends that the Paducah Board of Education approve the minutes of the regular meeting held January 13, 2025.
- 5.3. BILLS AND REGULAR DISBURSEMENTS - The superintendent recommends that the Paducah Board of Education approve the bills and regular disbursements to be paid during February 2025.
- 5.4. TREASURER'S MONTHLY REPORT - The superintendent recommends that the Paducah Board of Education receive the Treasurer's Monthly Report for the period ending January 31, 2025.
- 5.5. WORKING BUDGET ADJUSTMENTS - The superintendent recommends that the Paducah Board of Education receive the Working Budget Adjustments for the period ending January 31, 2025.
- 5.6. LEAVE REQUESTS – The superintendent recommends that the Paducah Board of Education approve the following leave of absence requests: Savannah Beyer – 5/1/25 to 5/23/25, Leana Thomason – 2/3/25 to 2/28/25; Tracy Wurth – 1/6/25 to 2/14/25, Donna Gill 1/30/25 to 2/10/25; LeSheika Chamberlain – 2/25/2025 to 3/31/2025.
- 5.7. STUDENT TRIPS - The superintendent recommends that the Paducah Board of Education approve the following student trip requests: Paducah Middle School Amazing Shake Competition, Atlanta, GA, March 28-30, 2025, one adult and two students. Paducah Middle School Music Department, St. Louis, MO, Music in the Parks, April 26, 2025. PTHS NJROTC end of year trip, Crane Naval Station/Central Indiana, April 22-26, 2025.
- 5.8. GRADUATES – The superintendent recommends that the Paducah Board of Education approve the graduates as recommended by Principal Brad Stieg, Choices Alternative School:  
Janeya D. Williams, Paducah Independent Schools diploma  
Mario Ramsey, Paducah Independent Schools diploma  
Michael L. Taylor Jr., Paducah Independent Schools diploma  
Donovan T. Wilson, Paducah Independent Schools diploma
- 5.9. HEAD START – The superintendent recommends that the Paducah Board of Education approve the director's report, family services reports, non-federal shares and shared governance reports as presented by Kristy Lewis, Director.

- 5.10. DECLARED SCHOOL DISASTER DAY - CHOICES ALTERNATIVE EDUCATION CENTER - The superintendent recommends that the Paducah Board of Education declare a disaster day for Choices Alternative Education Center for January 23rd, 2025 due to HVAC equipment failure. This is in accordance with KRS 158.070 and 702 KAR 7:140. See Executive Summary attached.
- 5.11. DONATION RETURN – The superintendent recommends that the Paducah Board of Education approve the return of a grandfather clock to the family of retired employee Richard Brown. Mr. Brown built and donated the clock to the district. A house fire in 1997 destroyed other family clocks, and the granddaughter has made this request to return the clock to the family.
- 5.12. MODIFIED JOB DESCRIPTION, CLASSIFIED TRANSPORTATION COORDINATOR – The superintendent recommends that the Paducah Board of Education approve the modified job description for the current Transportation Director Manager to Classified Transportation Coordinator with a stipend only.
- 5.13. DFP FINDING 1 - The superintendent recommends that the Paducah Board of Education approve the following Finding to the current Paducah DFP and that it be submitted to KDE for final approval. The Local Planning Committee met on January 15, 2025 and approved the Findings to the current Paducah DFP. Finding 1: Add CCTV systems to the Annex, under category 1e Life Safety Upgrades.
- 5.14. DFP FINDING 2 - The superintendent recommends that the Paducah Board of Education approve the following Finding to the current Paducah DFP and that it be submitted to KDE for final approval. The Local Planning Committee met on January 15, 2025 and approved the Findings to the current Paducah DFP. Finding 2: Add CCTV systems to the Bus Garage, under category 1e Life Safety Upgrades.
- 5.15. DFP FINDING 3 - The superintendent recommends that the Paducah Board of Education approve the following Finding to the current Paducah DFP and that it be submitted to KDE for final approval. The Local Planning Committee met on January 15, 2025 and approved the Findings to the current Paducah DFP. Finding 3: Add CCTV systems to Paducah Tilghman High School, under category 1e Life Safety Upgrades.

## 6.0 ACTION ITEMS

- 6.1. STUDENT ACCIDENT INSURANCE RENEWAL – The superintendent recommends that the Paducah Board of Education accept the bid from Roberts Insurance for the 2025-2026 school year in the amount of \$77,281.20.
- 6.2. TRANSPORTATION COORDINATOR STIPEND – The superintendent recommends that the Paducah Board of Education approve the new stipend of \$5,000.00 for the Classified Transportation Coordinator position.
- 6.3. OWNER/ARCHITECT AGREEMENT – The superintendent recommends that the Paducah Board of Education approve the agreement with Marcum Engineering for the Districtwide Security Camera System Upgrade project (BG25-195).
- 6.4. PAYMENTS TO CONTRACTORS – The superintendent recommends that the Paducah Board of Education approve the following payments for the Head Start Preschool project (BG20-236): Summary of Payments No. 37: \$7,164.25.
- 6.5. BG-1 PROJECT APPLICATION – The superintendent recommends that the Paducah Board of Education approve the initial BG-1 Project Application Form for the Forest Hills Solar Project (BG25-284).
- 6.6. AGREEMENT - The superintendent recommends that the Paducah Board of Education approve Ascendant Facility Partners as a pre-qualified Design/Build Contractor to complete BG 25-196 Memorial Stadium Concrete Repairs via the PurchasePros Cooperative Purchasing Agreement.
- 6.7. AGREEMENT - The superintendent recommends that the Paducah Board of Education approve Ascendant Facility Partners as a pre-qualified Design/Build Contractor to complete BG 25-284 Forest Hills Solar Project via the PurchasePros Cooperative Purchasing Agreement.

7.0 EXECUTIVE SESSION – personnel and property

8.0 RECONVENE TO OPEN SESSION

9.0 ADJOURN

Members of the Paducah Board of Education:

Dr. Felix Akojie (Vice-Chairman), Mary Hunter Hancock, Janice Howard, Dr. James Hudson, Dr. Carl LeBuhn (Chairman)

Student Board Members:

Madalynn Dochniak and Kenya "KJ" Wade

Superintendent: Dr. Donald Shively

Board Secretary: Lisa Chappell



**Paducah Independent Schools**  
**2024-2025**  
 Month 05  
**Membership & ADA\***

Beginning December 06, 2024 and Ending January 14, 2025 (17 Instructional Days)

Grades	K	1	2	3	4	5	6	7	8	9	10	11	12	14	Total	Total Non-Adj. ADA	ADM	Total % Att	Aggregate Days for Month
<b>McNabb</b>	57	50	46	69	55	53									<b>330</b>	<b>306.03</b>	<b>326.99</b>	<b>93.66</b>	<b>4,594.00</b>
Prev. Yr.	54	60	69	63	50	53									349	316.63	349.39	90.70	5,704.00
<b>Morgan</b>	64	73	58	73	56	52									<b>376</b>	<b>353.22</b>	<b>374.87</b>	<b>94.26</b>	<b>5,300.50</b>
Prev. Yr.	65	54	77	59	52	65									372	345.78	375.83	92.08	6,229.50
<b>Clark</b>	110	105	120	102	103	79									<b>619</b>	<b>594.78</b>	<b>621.41</b>	<b>95.75</b>	<b>8,924.50</b>
Prev. Yr.	107	108	105	84	84	111									599	563.26	605.58	93.09	10,147.00
<b>PMS</b>							231	201	202						<b>634</b>	<b>592.15</b>	<b>634.03</b>	<b>93.41</b>	<b>8,883.50</b>
Prev. Yr.							195	205	235						635	566.24	626.37	90.48	10,200.00
<b>PTHS</b>										245	198	221	177	0	<b>841</b>	<b>767.72</b>	<b>837.60</b>	<b>91.93</b>	<b>11,519.50</b>
Prev. Yr.										214	237	208	153	0	812	728.17	806.35	90.49	13,121.50
<b>Choices</b>			0			0	2	2	5	5	7	13	14		<b>48</b>	<b>25.29</b>	<b>53.40</b>	<b>83.77</b>	<b>379.50</b>
Prev. Yr.			1			1	5	2	2	9	8	11	5		44	27.38	53.66	80.69	493.00
<b>Total</b>	<b>231</b>	<b>228</b>	<b>224</b>	<b>244</b>	<b>214</b>	<b>184</b>	<b>233</b>	<b>203</b>	<b>207</b>	<b>250</b>	<b>205</b>	<b>234</b>	<b>191</b>	<b>0</b>	<b>2,848</b>	<b>2,639.19</b>	<b>2,848.30</b>	<b>93.53</b>	<b>39,601.50</b>
Previous Year	226	222	252	206	186	230	200	207	237	223	245	219	158	0	2,811	2,547.46	2,817.18	91.17	45,895.000

Report Date: 2/17/2025

Minus Non-Contract Student ADA 2,639.19  
 ADA K-12 Adjusted (Month) 3.00  
 Previous Year Adj. ADA K12 2,636.19  
 ADA K12 (Cumulative) 2,544.52  
 Minus Non-Contract Student ADA (Cumulative) 2,660.42  
 ADA K-12 Adjusted (Cumulative) 2.98  
 Previous Year Adj. ADA K12 (Cumulative) 2,657.44  
 Percent Attendance (Cumulative) 2,616.86  
 93.96%

# MEMO TO BOARD MEMBERS

5.1

FROM: Donald Shively, Superintendent

DATE: February 2025

RE: Information to the Board

## I. CLASSIFIED PERSONNEL ACTION SINCE LAST REPORT

### A. Terminations

1.	Huff, Heather	Resignation accepted: Instructional Assistant I, Paducah Head Start Preschool.	01/24/25
2.	Rowton, Ethan	Resignation accepted: Tennis Coach, Paducah Tilghman High School.	01/19/25
3.	Skeen, Blaine	Resignation accepted: Assistant Boys Soccer Coach, Paducah Middle School.	12/17/24
4.	Solomon, Riley	Resignation accepted: Assistant Boys Soccer Coach, Paducah Tilghman High School.	01/22/25
5.	Starks, Matthew	Resignation accepted: Paducah Tilghman High School Football Strength and Conditioning Coach.	05/30/25

### B. Status Change/Reassignments/ Extra Duty Assignments/Transfers

1.	Beach, Robert	Other: Law Enforcement Monitor, Morgan Elementary School, change to 24 years of experience.	07/01/24
2.	Berliner, Tracey	Transfer from other district location: School Nutrition Assistant I, Paducah Tilghman High School, move to School Nutrition Assistant I, Paducah Middle School.	01/15/25
3.	Davis, Scotty	Other: Law Enforcement Monitor, Morgan Elementary School, change to 22 years of experience.	07/01/24
4.	Duncan, Gwendolyn	Additional Assignment: Little League Basketball Coach, Paducah Tilghman High School, \$200.00 per year.	10/01/24
5.	Duncan, Vincent	Additional Assignment: Little League Basketball Coach, Paducah Tilghman High School, \$200.00 per year.	10/01/24
6.	Harris, Lauren	Additional Assignment: ESS Instructional Assistant Morgan Elementary School, \$15.00 per hour.	01/13/25
7.	Hensley, Monte	Additional Assignment: Little League Basketball Coach, Paducah Tilghman High School, \$350.00 per year.	10/01/24
8.	Jones-Shaw, Whitney	Additional Assignment: Substitute Teacher, Districtwide, \$85.00 per day.	01/01/25
9.	Loe, Chris	Other: Instructional Assistant I, Paducah Tilghman High School, reduction in hours from 37.50 hours per week to 20 hours per week. (revision of hours)	01/06/25
10.	Massey, Jennifer	Additional Assignment: Little League Basketball Coach, Paducah Tilghman High School, \$350.00 per year.	10/01/24
11.	Miller, Jennifer	Additional Assignment: ESS Instructional Assistant Morgan Elementary School, \$15.00 per hour.	01/13/25
12.	Morgan, Gretchen	Transfer from other district location: School Resource Office, Paducah Tilghman High School to School Resource Officer, Clark Elementary School.	02/03/25

13.	Nguyen, Abigail	Position Change: From Staff Support Secretary, Paducah Middle School to Attendance Supervisor, Central Office, \$28.06 per hour.	02/03/25
14.	Pozas Avila, Tabitha	Position Change: From Instructional Assistant I, Paducah Head Start Preschool, to Instructional Assistant-Bilingual, Paducah Head Start Preschool, \$19.35 per hour.	01/06/25
15.	Seay, Lesa	Additional Assignment: ESS Instructional Assistant Morgan Elementary School, \$15.00 per hour.	01/13/25
16.	Wagner, McCall	Position Change: From Substitute Teacher, Districtwide, to Staff Support Secretary, Paducah Middle School, \$14.59 per hour.	02/17/25

**C. Employment**

1.	Berliner, Tracey	Employment: School Nutrition Assistant I, Paducah Tilghman High School, \$13.78 per hour.	01/07/25
2.	Cortez, Johnathan	Employment: School Nutrition Assistant I, Paducah Tilghman High School, \$13.78 per hour.	02/10/25
3.	Crim, David	Employment: School Nutrition Assistant I, Clark Elementary School, \$13.78 per hour.	02/10/25
4.	Frazier, Justin	Employment: Assistant FRYSC Step Team Coach, McNabb Elementary School, \$1,000.00 per year.	02/01/25
5.	Lenox, Tracey	Employment: Social Worker, Clark Elementary School, \$40,390.00 per year.	01/21/25
6.	Morgan, Gretchen	Employment: School Resource Officer, Paducah Tilghman High School, \$34,041.00 with a \$9,180.00 supplement.	02/03/25
7.	Overly, Justin	Employment: Bus Monitor (part-time), Annex, \$11.96 per hour.	02/01/25
8.	Reed, Tanner	Employment: Head Coach-Boys Soccer, Paducah Tilghman High School, \$8,500.00 per year.	07/01/25
9.	Spengler, Glenn	Employment: School Nutrition Assistant I, Paducah Tilghman High School, \$13.78 per hour.	02/03/25

**II. CERTIFICATED PERSONNEL ACTION SINCE LAST REPORT**

**A. TERMINATIONS**

1.	Rich, Stephen	Resignation accepted to effect retirement: Teacher, Paducah Tilghman High School.	06/30/25
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**B. EXTRA-DUTY ASSIGNMENTS/CHANGES IN STATUS/TRANSFERS**

1.	Balluff, Rachel	Additional Assignment: Little League Basketball Coach, Paducah Tilghman High School, \$350.00 per year.	10/01/24
2.	Caylor, Madison	Other: Teacher, Paducah Middle School, General Fund to Teacher, Paducah Middle School, Title I.	01/01/25
3.	Conyer, Hannah	Additional Assignment: ESS Teacher, Morgan Elementary School, \$30.00 per hour.	01/13/25

4.	Crouch, Cerita	Additional Assignment: ESS Teacher, Morgan Elementary School, \$30.00 per hour.	01/13/25
5.	Darnell, Cailee	Other: Teacher, Paducah Tilghman High School, General Fund to Teacher, Paducah Tilghman High School, Title I.	01/01/25
6.	Davidson, Kimberly	Additional Assignment: ESS Coordinator, Morgan Elementary School, \$30.00 per hour.	01/13/25
7.	Fields, Paula	Other: Interim Assistant Principal, McNabb Elementary School, at D.W.T for dates listed on calendar.	01/27/25
8.	Franklin, Katrina	Other: Literacy Tutor, Clark Elementary School, one time stipend \$500.00.	02/04/25
9.	Gonzalez, Rosa	Additional Assignment: ESS Teacher, Saturday School, Paducah Middle School, \$30.00 per hour.	02/01/25
10.	Gray, Stephani	Additional Assignment: Little League Basketball Coach, Paducah Tilghman High School, \$550.00 per year.	10/01/24
11.	Hall, Damon	Other: Interim Assistant Principal, McNabb Elementary School, for dates listed on calendar.	02/03/25
12.	Harbison, Michelle	Additional Assignment: ESS Teacher, Morgan Elementary School, \$30.00 per hour.	01/13/25
13.	Hardesty, Mary	Other: Teacher, Clark Elementary School, Title I to Teacher, Clark Elementary School, General Fund.	01/01/25
14.	Hill, Chelsea	Additional Assignment: ESS Teacher, Morgan Elementary School, \$30.00 per hour.	01/13/25
15.	Holshouser, Kelly	Additional Assignment: ESS Teacher, Paducah Middle School, \$30.00 per hour.	02/01/25
16.	Hopwood, Tammy	Additional Assignment: ESS Teacher, Morgan Elementary School, \$30.00 per hour.	01/13/25
17.	Humphrey, Danette	Additional Assignment: Bobby Jones Student Trainer, Clark Elementary School, one-time stipend \$200.00.	04/21/25
18.	Jordan, Emma	Additional Assignment: ESS Teacher, Morgan Elementary School, \$30.00 per hour.	01/13/25
19.	Lopez, Brittany	Additional Assignment: ESS Teacher, Morgan Elementary School, \$30.00 per hour.	01/13/25
20.	Medlin, Rilee	Other: Teacher, Morgan Elementary School, General Fund to Teacher, Morgan Elementary School, Title I.	01/01/25
21.	Medlin, Rilee	Additional Assignment: ESS Teacher, Morgan Elementary School, \$30.00 per hour.	01/13/25
22.	Moore, Kesia	Other: Teacher, Paducah Tilghman High School, Title I to Teacher, Paducah Tilghman High School, General Fund.	01/01/25
23.	Pendergrass, Jaymie	Additional Assignment: ESS Substitute Teacher, Morgan Elementary School, \$30.00 per hour.	01/21/25
24.	Phillips, Alexandria	Other: Teacher, Paducah Middle School, Title I to Teacher, Paducah Middle School, General Fund.	01/01/25
25.	Reed, Kennetha	Additional Assignment: ESS Teacher, Morgan Elementary School, \$30.00 per hour.	01/13/25
26.	Reuter, Rachel	Additional Assignment: After School Program Coordinator, Morgan Elementary School, (January through April) \$3,000.00 per year.	01/14/25
27.	Slone, Molly	Other: Teacher, Clark Elementary School, General Fund to Teacher, Clark Elementary School, Title I.	01/01/25

28.	Slone, Molly	Additional Assignment: ESS Teacher, Clark Elementary School, \$30.00 per hour.	01/13/25
29.	Walker, Peyton	Additional Assignment: ESS Teacher, Morgan Elementary School, \$30.00 per hour.	01/13/25
30.	Wilkins, Lynda	Additional Assignment: ESS Substitute Teacher, Morgan Elementary School, \$30.00 per hour.	01/21/25
31.	Withrow, Carol	Additional Assignment: ESS Teacher, Morgan Elementary School, \$30.00 per hour.	01/13/25
32.	Wyman, Matthew	Additional Assignment: ESS Teacher, Clark Elementary School, \$30.00 per hour.	01/13/25

**C. EMPLOYMENT**

1.	Carter, Kimia	Employment: Substitute Teacher, Districtwide, \$85.00 per day.	02/01/25
2.	Davis, Michael	Employment: Substitute Teacher, Districtwide, \$85.00 per day.	02/01/25
3.	Julian, Corey	Employment: Substitute Teacher, Districtwide, Rank I, \$100.00 per day.	01/01/25
4.	Parker, Gena	Employment: Substitute Teacher, Districtwide, \$85.00 per day.	02/01/25
5.	Rush, T'Erricka	Employment: Substitute Teacher, Districtwide, \$85.00 per day.	02/01/25
6.	Veatch, Emily	Employment: Substitute Teacher, Districtwide, \$90.00 per day.	02/01/25

PROCEEDINGS  
OF THE BOARD OF EDUCATION  
Paducah, Kentucky  
REGULAR MEETING  
January 13, 2025

A regular meeting of the Board of Education of the Paducah Independent School District was held at the Central Office, Innovation Hub Seminar Room, 500 South 28th Street, Paducah, Kentucky on Monday, January 13, 2025 at 5:00 p.m. following the special calendar hearing.

**ROLL CALL**

Members Present: Felix Akojie, Mary Hunter Hancock, Janice Howard, James Hudson, Carl LeBuhn

Absent:

Others Present:  
Donald Shively, Superintendent  
Lisa Chappell, Secretary  
Nicholas Holland, Attorney  
William Black, Instruction/Assistant Superintendent

Dale Weaver, IT  
Shonda Hollowell, Equity  
Angela Copeland, Finance  
Sarah Anthony, Special Programs  
Troy Brock, DPP  
Anne Bidwell, HR  
Wayne Walden, Community Relations  
Allen Treese, Community Schools  
KJ Wade, student board member  
Madelyn Dochniak, student board member  
Other staff and community members

In anticipation of the reorganization of the Paducah Board of Education, Dr. Donald Shively, Superintendent, called the meeting to order. After the roll call, it was established that a quorum of Board members was present.  
Mr. Wade and Ms. Dochniak led the Pledge of Allegiance.

**ORDER NO. 1  
APPROVAL OF AGENDA**

The agenda was presented. The motion was made by Dr. LeBuhn and seconded by Dr. Akojie that the Board concur with the recommendation of the superintendent and approve the agenda as amended. The roll was called and all members present voted "yes".

**ORDER NO. 2**

**CARL LEBUHN ELECTED CHAIRMAN OF THE BOARD OF EDUCATION**  
Dr. Shively asked for nominations for the office of chairman. Dr. Akojie nominated Dr. Carl LeBuhn to serve as chairman, seconded by Mrs. Hancock. There were no other nominations. The roll was called and all members present voted "Yes."

Dr. Shively noted that January is 'Board Member Appreciation Month' in Kentucky.  
Gifts of appreciation from the central office and Paducah Head Start were presented to the board members.  
Dr. Shively turned the meeting over to the chairman, Dr. LeBuhn.

**ORDER NO. 3**

**FELIX AKOJIE ELECTED VICE-CHAIRMAN OF THE BOARD OF EDUCATION**  
Dr. LeBuhn asked for nominations for the office of vice chairman. Dr. Hudson nominated Dr. Felix Akojie to serve as vice chairman, seconded by Mrs. Hancock. There were no other nominations. The roll was called and all members present voted "Yes."

**REPORTS:**

School Wellness Report and Q&A - presented by Mykenzie Canter, food service director.  
Post Secondary Readiness Update - presented by Will Black.

HEARINGS OF INDIVIDUALS AND GROUPS There were none.

ORDER NO. 4  
APPROVAL OF CONSENT AGENDA - The Consent Agenda was presented with a recommendation for each item:

NOTIFICATION OF PERSONNEL ACTIONS - It was recommended that the Board receive the notification of personnel actions for certified and support personnel. These actions occurred since December 16, 2024.

I. Classified Personnel Action Since Last Report

A. Terminations

Hinson, Martha	Resignation accepted to effect retirement: School Nutrition Assistant II, Paducah Tighman High School.	06/30/25
Medley, Curtis	Resignation accepted to effect retirement: Lead School Nutrition Assistant I, Paducah Tighman High School.	06/30/25
Morrow, Darrell	Resignation accepted: Assistant Football Coach, Paducah Middle School.	12/20/24
Neihoff, Minerva	Resignation accepted: Attendance Supervisor, Central Office.	02/28/25
Skeer, Blaine	Resignation accepted: Soccer Head Coach, Paducah Tighman High School.	12/17/24
Vaidez, Whitney	Resignation accepted: Assistant Coach-Girls Soccer Team, Paducah Middle School.	01/06/25

B. Status Change/Reassignments/ Extra Duty Assignments/Transfers

Anderson, Heather	Other: Move \$22,000.00 of salary for Transitional Services-Homeless Coordinator to budget code 316L.	10/01/24
Ellard, Ben	Other: Wrestling Head Coach, Paducah Middle School, increase stipend \$1,000.00 from \$3,100.00 per year to \$4,100.00 per year.	07/01/24
Ellison, Anthony	Additional Assignment: Boys Little League Basketball Coach, Paducah Tighman High School, \$2,500.00 per Year.	12/01/24
Johnson, Carlos	Position Change: From Substitute Bus Driver, Transportation, to Bus Driver, (Part-Time), Transportation, \$16.38 per hour.	01/01/25
Jones, Katherine	Position Change: From Secretary I, Morgan Elementary School to FRYSB Coordinator, McNabb Elementary School, \$43,917 per year.	01/06/25
Loe, Chris	Other: Instructional Assistant I, Paducah Tighman High School, reduction in hours from 37.50 hours per week to 26.25 hours per week.	01/06/25
Smith, Erica	Other: Budget code adjustment for 100% of salary to 316L.	10/01/24
Treese, Allen	Additional Assignment: Assistant Girls Track Coach, Paducah Tighman High School, \$3,000.00 per year.	01/01/25

C. Employment

Sample, Diana	Employment: Clerical Substitute, Districtwide, \$11.26 per hour.	01/01/25
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II. Certified Personnel Action Since Last Report

A. Terminations

Brookshire, Keri	Resignation accepted: Academic Team Coach, Morgan Elementary School.	09/01/24
Cothron, Emilee	Resignation accepted: Teacher, Paducah Middle School.	07/31/25
Payne, Josh	Resignation accepted: Assistant Principal, McNabb Elementary School.	07/31/25
Spencer, Bethany	Resignation accepted: Special Education Teacher, Morgan Elementary School.	01/06/25
Stieg, Brad	Resignation accepted to effect retirement: Principal, Choices Educational Center.	06/30/25

B. Extra-duty Assignments/Changes in Status/Transfers

Crouch, Cerita	Additional Assignment: Academic Team Coach, Morgan Elementary School, \$1,550.00 per year.	09/01/24
McDearmon, Zachary	Additional Assignment: Assistant Girls Track Coach, Paducah Tighman High School, \$3,000.00 per year.	01/01/25
McDermott, Shawn	Additional Assignment: Assistant Girls Track Coach, Paducah Tighman High School, \$2,000.00 per year.	01/01/25
Medlin, Rilee	Additional Assignment: Academic Team Coach, Morgan Elementary School, \$1,550.00 per year.	09/01/24
Sione, Molly	Additional Assignment: ESS Teacher, Clark Elementary School, \$30.00 per hour.	01/3/25
Wyman, Matthew	Additional Assignment: ESS Teacher, Clark Elementary School, \$30.00 per hour.	01/13/25
Wynne, Jared	Additional Assignment: Assistant Boys Track Coach, Paducah Tighman High School, increase stipend from \$1,000.00 per year to \$2,000.00 per year.	01/01/25

C. Employment

Major, Sydney	Employment: Substitute Teacher, Districtwide, \$95.00 per day.	01/01/25
Holsinger, Kelly	Employment: Substitute Teacher, Districtwide, \$90.00 per day.	01/01/25

DISPOSITION OF MINUTES - It was recommended that the minutes be approved for the special and regular meetings held December 16, 2024.

BILLS AND REGULAR DISBURSEMENTS - A listing of the disbursements was given to Board members with the agenda. Checks: 207451-207611. It was recommended that the bills and regular disbursements be approved.

TREASURER'S MONTHLY REPORT - The Treasurer's Monthly Report for the period ending December 31, 2024 was presented. It was recommended that the Treasurer's Monthly Report be received.

WORKING BUDGET ADJUSTMENTS - The Working Budget Adjustments for the period ending December 31, 2024 were presented. It was recommended that the Working Budget Adjustments be received.

NON-CONTRACT DAYS - It was recommended that the Paducah Board of Education approve, per board policy 03.123 - the superintendent requests non-contract days: half day Dec. 27, 2024, full days Dec. 26, 2024 and Jan. 2, 2025.

STUDENT TRIP - It was recommended that the Paducah Board of Education approve the following trip request: Paducah Middle School 8th grade field trip, May 22, 2025, to Holiday World, Santa Claus, IN.

NUTRITION SERVICES WELLNESS REPORT - It was recommended that the Paducah Board of Education accept the annual School Wellness Report as presented by MyKenzie Canter, Nutrition Services Director.

EARLY GRADUATE - It was recommended that the Paducah Board of Education approve the graduate as recommended by Principal Brad Stieg, Choices Alternative School; Jason T. Shields, Paducah Independent Schools diploma

HEAD START - It was recommended that the Paducah Board of Education that the Paducah Board of Education approve 2025-2026 Head Start Grant as presented by Kristy Lewis, Director.

BOARD OF EDUCATION MEMBER TRAINING AND TRAVEL EXPENSES - It was recommended that the Paducah Board of Education approve any Board Member out of district training and travel expenses for required training in 2025.

PROPERTY SETTLEMENT - It was recommended that the Paducah Board of Education ratify the execution of the deed and settlement statement signed by Dr. Shively on December 19, 2024 for the sale of the property at 600 Glenwood Drive.

MOA - It was recommended that the Paducah Board of Education approve the Memorandum of Agreement with Ace Academy, LLC for student pre-employment transition services for the 2024-2025 school year.

DISTRICT FACILITY PLAN FINDING - It was recommended that the Paducah Board of Education approve the reconvening of the Local Planning Committee to make a "minor" Finding to the current District Facility Plan.

The motion was made by Dr. Hudson and seconded by Dr. Akojije that the Board concur with the recommendations for the items included in the CONSENT AGENDA. The roll was called and all members present voted "Yes."

ORDER NO. 5

APPROVAL OF DRAFT BUDGET - It was recommended that the Paducah Board of Education acknowledge a formal review of the draft budget for 2025-2026. The motion was made by Dr. Akojije and seconded by Mrs. Hancock that the Board concur with the recommendation of the superintendent. The roll was called and all members present voted "Yes."

ORDER NO. 6

APPROVAL OF CONTRACT - It was recommended that the Paducah Board of Education approve the contract with Cenigex for the districtwide safety project. The motion was made by Mrs. Hancock and seconded by Dr. Akojije that the Board concur with the recommendation of the superintendent. The roll was called and all members present voted "Yes."

ORDER NO. 7

APPROVAL OF BG4 CONTRACT CLOSEOUTS - It was recommended that the Paducah Board of Education approve the following BG4 Contract Closeouts for the Head Start Preschool project (BG20-236):

January 13, 2025 - Official Minutes of the Paducah Board of Education

BP 025 Cornerstone Hardscapes & Landscapes  
BP 030 Evard Company Inc.  
BP 050 Ewald Company Inc.  
BP 074 Kalkreuth Roofing & Sheet Metal  
BP 080 Evard Company Inc.

The motion was made by Dr. Hudson and seconded by Dr. Akojije that the Board concur with the recommendation of the superintendent. The roll was called and all members present voted "Yes."

ORDER NO. 8

APPROVAL OF PAYMENTS TO CONTRACTORS

It was recommended that the Paducah Board of Education approve payments to contractors on the Head Start Preschool project (BG 20-236):

JRA Architects: \$2,714.12 Summary of Payments No. 36: \$278,841.42

The motion was made by Mrs. Hancock and seconded by Dr. Akojije that the Board concur with the recommendation of the superintendent. The roll was called and all members present voted "Yes."

ORDER NO. 9

APPROVAL OF BG-1 PROJECT APPLICATION - It was recommended that the Paducah Board of Education approve the initial BG-1 Project Application Form for the Memorial Stadium Concrete Repairs & Upgrades (BG 25-196).

The motion was made by Dr. Akojije and seconded by Mrs. Hancock that the Board concur with the recommendation of the superintendent. The roll was called and all members present voted "Yes."

ORDER NO. 10

APPROVAL OF BG-1 PROJECT APPLICATION - It was recommended that the Paducah Board of Education approve the initial BG-1 Project Application Form for the Districtwide Security Camera System Upgrade (BG 25-195).

The motion was made by Mrs. Hancock and seconded by Dr. Akojije that the Board concur with the recommendation of the superintendent. The roll was called and all members present voted "Yes."

ORDER NO. 11

ACTION TO GO INTO EXECUTIVE SESSION

Dr. LeBuhn announced the need to go into executive session for the discussion of property and personnel. The motion was made by Dr. Akojije and seconded by Dr. Hudson that the Board go into executive session. The roll was called and all members present voted "Yes." Carl LeBuhn, Felix Akojije, Mary Hunter Hancock, James Hudson, Donald Shively, Will Black and Nicholas Holland were present for the entire executive session.

ORDER NO. 12

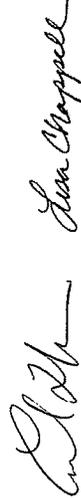
ACTION TO RETURN TO OPEN SESSION

The motion was made by Mrs. Hancock and seconded by Dr. Akojije that the Board return to open session. The roll was called and all members present voted "Yes."

ORDER NO. 13

ACTION TO ADJOURN

The motion was made by Dr. Akojije and seconded by Mrs. Hancock that the meeting be adjourned. The roll was called and all members present voted "Yes." The meeting adjourned at 6:22 p.m.

  
Chairman  
Secretary

The requirements of KRS 61.810, 61.815, 61.820 and 61.823 were complied with relative to the foregoing meeting.

**ORDERS OF THE TREASURER**  
01/01/25 - 01/31/25

**ORDERS OF THE TREASURER**  
01/01/25 - 01/31/25

5.3

VENDOR NAME	CHECK NUMBER	CHECK DATE	AMOUNT	DANIELLE ORENSH	207703	01/21/2025	51.25
ACCURATE DOOR & HARDWARE LLC	207612	01/09/2025	1,067.90	DAWN EVANS	207704	01/21/2025	47.44
BOYD TRUCK CENTERS LLC	207613	01/09/2025	241.24	DERRICA MURRELL	207705	01/21/2025	44.83
CDW-G	207614	01/09/2025	393.68	FREDERICK FOUNTAIN	207706	01/21/2025	42.60
DUPLICATOR SALES & SERVICE	207615	01/09/2025	59.76	GISSELLE LUCERO-GERALD	207707	01/21/2025	51.25
ENSITE LLC	207616	01/09/2025	500.00	KIM MCKINNEY	207708	01/21/2025	14.59
HOWARD D HAPPY CO	207617	01/09/2025	255.00	MARY NEWBERRY	207709	01/21/2025	286.50
JOHNSTONE SUPPLY	207618	01/09/2025	151.23	NKSD	207710	01/21/2025	140.00
KMEA	207619	01/09/2025	250.00	SHERRI DOOM	207711	01/21/2025	40.00
MATTHACKERS, INC	207620	01/09/2025	7,429.00	TANYA JONES	207712	01/21/2025	40.20
MCR PORTABLE WASH	207621	01/09/2025	25.00	ORKIN PEST CONTROL	207713	01/21/2025	3,262.00
MIDTOWN MARKET	207622	01/09/2025	420.00	PADUCAH POWER SYSTEM	207714	01/21/2025	10,218.11
MIDWEST TERMINAL	207623	01/09/2025	492.00	RAINBOW PURE WATER INC	207715	01/21/2025	171.00
O'REILLY AUTOMOTIVE INC	207624	01/09/2025	79.95	BULLS EYE BRANDS, INC	207716	01/21/2025	1,546.00
PADUCAH BATTERY SUPPLY	207625	01/09/2025	24.22	SUSIE CRADICK	207717	01/21/2025	54.61
PERMA BOUND BOOKS	207626	01/09/2025	557.27	UNDERGROUND VAULTS & STORAGE	207718	01/21/2025	46.00
PIZZA INN	207627	01/09/2025	144.50	VANZANT'S TOWING	207719	01/21/2025	150.00
QUILL CORPORATION	207628	01/09/2025	451.76	VISUAL EDGE IT	207720	01/21/2025	249.83
ROSE GARDEN	207629	01/09/2025	165.00	SYNCB/AMAZON	207721	01/21/2025	10,090.80
ROWTON TECHNOLOGIES LLC	207630	01/09/2025	130.00	SYNCB/AMAZON	207722	01/21/2025	1,960.03
SCHILLER	207631	01/09/2025	369.78	SYNCB/AMAZON	207723	01/21/2025	71.97
SCHOOL SPECIALTY	207632	01/09/2025	1,228.05	AMRO MUSIC STORE	207724	01/21/2025	1,341.00
WARDEN ELECTRIC COMPANY	207633	01/09/2025	47.99	AUTOMATED BUILDING CONCEPTS	207725	01/21/2025	14,900.00
LOWE'S	207634	01/09/2025	826.81	B & H PHOTO	207726	01/21/2025	355.00
LOWE'S	207635	01/09/2025	6.16	B & H PHOTO	207727	01/21/2025	17,622.95
ABM	207636	01/09/2025	75,493.21	BARNHILL EXCAVATING	207728	01/21/2025	9,200.00
AQUA TREAT OF KENTUCKY INC	207637	01/09/2025	495.00	BLICK ART MATERIALS	207729	01/21/2025	1,078.50
ARCTIC RESTAURANT SERVICE & SUPPLY LLC	207638	01/09/2025	420.00	CITY OF PADUCAH	207730	01/21/2025	280.00
AT&T	207639	01/09/2025	15.44	ENSITE LLC	207731	01/21/2025	200.98
BALLARD COUNTY BOARD OF EDUCATION	207640	01/09/2025	2,580.46	FERGUSON ENTERPRISES INC	207732	01/21/2025	50.62
BAPTIST HEALTH OCCUPATIONAL MEDICINE	207641	01/09/2025	70.00	HANNAN SUPPLY CO	207733	01/21/2025	129.27
BEDWELL, TAMMY	207642	01/09/2025	443.42	JOHNSTONE SUPPLY	207734	01/21/2025	1,974.97
KATRINA BERRY	207643	01/09/2025	340.00	KIMBALL-MIDWEST	207735	01/21/2025	39.06
SHERRY BERTRAM	207644	01/09/2025	52.85	LECHWE SCOTT DISTRIBUTION	207736	01/21/2025	954.88
CHILDPLUS	207645	01/09/2025	10,400.00	LONE OAK TROPHY & SIGNS	207737	01/21/2025	120.00
CITY OF PADUCAH	207646	01/09/2025	7,455.17	MIRANDA M SCULLY	207738	01/21/2025	1,500.00
RON COWHERD PIANO TUNING	207647	01/09/2025	85.00	PADUCAH PARKS DEPT	207739	01/21/2025	140.00
DUPLICATOR SALES & SERVICE	207648	01/09/2025	1,391.71	NCS PEARSON	207740	01/21/2025	1,549.38
MCKAYLA EVERLY	207649	01/09/2025	21.38	PETTER BUSINESS SYSTEMS	207741	01/21/2025	3,814.22
EXTREME NETWORKS INC	207650	01/09/2025	6,877.18	PIZZA INN	207742	01/21/2025	87.00
GFS	207651	01/09/2025	30,782.52	POSITIVE PROMOTIONS	207743	01/21/2025	994.64
HOSTEK	207652	01/09/2025	27.34	PURCELL TIRE CO	207744	01/21/2025	1,835.50
HOUSTON-JONES, ALLENE	207653	01/09/2025	12.99	QUILL CORPORATION	207745	01/21/2025	1,476.78
INSTRUCTURE INC	207654	01/09/2025	59,260.93	RANDY WIERSMA EXCAVATING	207746	01/21/2025	650.00
JULIE HOWARD PRICE	207655	01/09/2025	5,000.00	SCHOOL FIX CATALOG	207747	01/21/2025	787.55
KEMPER CPA GROUP	207656	01/09/2025	5,000.00	DIGI INTERNATIONAL	207748	01/21/2025	366.75

**ORDERS OF THE TREASURER**  
**01/01/25 - 01/31/25**

WAREHOUSE AUTO PARTS	207749	01/21/2025	1,915.42
WESTERN PSYCHOLOGICAL SERVICES	207750	01/21/2025	147.40
CORNERSTONE HARDSCAPES AND LANDSCAPES	207751	01/23/2025	16,878.25
EVRRAD-KENTUCKY DIVISION INC	207752	01/23/2025	115,351.67
JRA ARCHITECTS	207753	01/23/2025	2,714.12
KALKREUTH ROOFING	207754	01/23/2025	146,611.50
VISA REWARD	207755	01/29/2025	39,872.83
VISA REWARD	207756	01/29/2025	8,531.53
VISA REWARD	207757	01/29/2025	5,919.49
VISA REWARD	207758	01/29/2025	3,396.80
VISA REWARD	207759	01/29/2025	2,338.50
VISA REWARD	207760	01/29/2025	1,909.94
VISA REWARD	207761	01/29/2025	1,411.90
VISA REWARD	207762	01/29/2025	1,059.90
VISA REWARD	207763	01/29/2025	778.93
VISA REWARD	207764	01/29/2025	529.62
VISA REWARD	207765	01/29/2025	381.63
VISA REWARD	207766	01/29/2025	177.45
ATMOS ENERGY	207767	01/30/2025	194.19
ATMOS ENERGY	207768	01/30/2025	1,091.07
ATMOS ENERGY	207769	01/30/2025	184.87
ATMOS ENERGY	207770	01/30/2025	170.53
ATMOS ENERGY	207771	01/30/2025	223.76
ATMOS ENERGY	207772	01/30/2025	1,046.06
ATMOS ENERGY	207773	01/30/2025	805.02
ATMOS ENERGY	207774	01/30/2025	5,184.60
ATMOS ENERGY	207775	01/30/2025	926.30
ATMOS ENERGY	207776	01/30/2025	1,375.80
ATMOS ENERGY	207777	01/30/2025	309.61
ATMOS ENERGY	207778	01/30/2025	1,389.54
ATMOS ENERGY	207779	01/30/2025	1,069.55
ATMOS ENERGY	207780	01/30/2025	72.57
ACCURATE DOOR & HARDWARE LLC	207781	01/31/2025	252.02
AMERICAN WELDING & GAS, INC	207782	01/31/2025	1,479.82
BOYD TRUCK CENTERS LLC	207783	01/31/2025	1,291.96
BRAKE & WHEEL OF PADUCAH	207784	01/31/2025	26.50
CDW-G	207785	01/31/2025	227.74
DEMCO INC	207786	01/31/2025	108.82
DUPPLICATOR SALES & SERVICE	207787	01/31/2025	56.80
EDYNAMICS HOLDINGS LP	207788	01/31/2025	3,400.00
FERGUSON ENTERPRISES INC	207789	01/31/2025	56.57
GENERATION GENIUS	207790	01/31/2025	175.00
BRIAN PETTEY	207791	01/31/2025	1,181.93
GUSTAVE A. LARSON COMPANY	207792	01/31/2025	484.08
HANNAN SUPPLY CO	207793	01/31/2025	49.99
JOHNSTONE SUPPLY	207794	01/31/2025	477.38

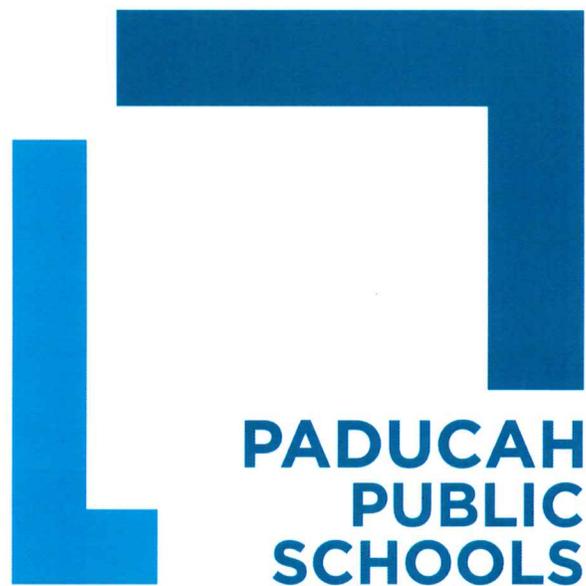
**ORDERS OF THE TREASURER**  
**01/01/25 - 01/31/25**

PADUCAH BATTERY SUPPLY	207795	01/31/2025	42.00
PITSCO	207796	01/31/2025	1,684.07
PREMIER FIRE PROTECTION INC	207797	01/31/2025	2,565.00
R CARR & ASSOCIATES	207798	01/31/2025	500.00
SCHILLER	207799	01/31/2025	129.20
SKEETER KELL SPORTING GOODS	207800	01/31/2025	2,530.00
SUMMIT ENVIRONMENTAL SERV	207801	01/31/2025	1,800.00
SUPPLY SOLUTIONS	207802	01/31/2025	684.83
TEACHSTONE TRAINING, LLC	207803	01/31/2025	4,200.00
TROUTMAN SIGN GRAPHICS	207804	01/31/2025	1,766.90
VOLTA INC	207805	01/31/2025	1,225.50
ABM	207806	01/31/2025	236,720.47
BAPTIST HEALTH OCCUPATIONAL MEDICINE	207807	01/31/2025	70.00
BIG BALLOON NATION	207808	01/31/2025	1,500.00
DEATRIK KINNEY	207809	01/31/2025	131.58
DUPPLICATOR SALES & SERVICE	207810	01/31/2025	1,358.86
EYE CENTER OF PADUCAH	207811	01/31/2025	490.00
GFS	207812	01/31/2025	62,669.61
KENTUCKY STATE TREASURER	207813	01/31/2025	3.00
MCCRACKEN COUNTY PUBLIC SCHOOLS	207814	01/31/2025	15,302.26
MIDWEST TERMINAL	207815	01/31/2025	2,610.23
COAST TO COAST FINANCIAL SOLUTIONS	207816	01/31/2025	1,230.95
KATHIE MINIARD	207817	01/31/2025	24.00
ORKIN PEST CONTROL	207818	01/31/2025	1,325.00
PADUCAH POWER SYSTEM	207819	01/31/2025	391.45
PIZZA INN	207820	01/31/2025	42.50
PREMIER FIRE PROTECTION INC	207821	01/31/2025	248.00
RED'S DONUT SHOP	207822	01/31/2025	15.00
WEST TENNESSEE MOTOR COACH	207823	01/31/2025	15,505.00

**TOTAL AMOUNT PAID**

**1,210,617.10**

**PADUCAH INDEPENDENT SCHOOLS  
FINANCIAL REPORTS  
SCHOOL YEAR 2024-2025  
FOR PERIOD ENDING:  
JANUARY 31, 2025**



Consisting of:  
Investment Summary  
Monthly Detail Revenue/Expenditure Report  
Balance Sheet Summary  
Head Start Reports

**BALANCE SHEET SUMMARY**  
**SY 24/25 - PERIOD 07**

Fund	Total Assets	Total Liabilities	Fund Balance
GENERAL FUND	5,867,003.16	175,794.28	5,691,208.88
SPECIAL REVENUE	-394,099.46	-235,217.15	-158,882.31
DA SPECIAL REVENUE	1,351,877.35	-9,500.00	1,361,377.35
DISTRICT ACTIVITY	342,880.66	-92,969.15	435,849.81
CAPITAL OUTLAY	0.00	0	0.00
BUILDING FUND	2,512,348.98	0	2,512,348.98
CONSTRUCTION FUND	-972,557.59	0.00	-972,557.59
DEBT SERVICE	13,346,174.21	0.00	13,346,174.21
FOOD SERVICE	1,990,706.04	945,711.42	1,044,994.62
GOVERNMENTAL ASSETS	103,664,826.77	0	103,664,826.77
FOOD SERVICE ASSETS	214,825.46	0	214,825.46
LONG TERM DEBT	92,714,520.79	0	92,714,520.79
<b>DISTRICT TOTALS</b>	<b>220,638,506.37</b>	<b>783,819.40</b>	<b>219,854,686.97</b>

INVESTMENT SUMMARY  
FOR MONTH ENDING  
JANUARY 31, 2025

INVESTMENT TYPE:			INTEREST FOR MONTH:	TOTAL CASH VALUE W/O MONTHLY INTEREST
<b>SHORT TERM INVESTMENTS</b>				
(1 TO 30 DAY)				
CFSB Checking			\$8,550.43	\$8,585,796.38
<b>TOTAL SHORT TERM INVESTMENT:</b>			<b>\$8,550.43</b>	<b>\$8,585,796.38</b>
<b>LONG TERM INVESTMENTS</b>				
(12 MONTH:)				
		CASH INVESTED	YIELD/RETURN DATE:	
None				
<b>LONG TERM BASE INVESTMENT:</b>		<b>\$0.00</b>		
<b>INTEREST ACCURAL:</b>		<b>\$0.00</b>		
<b>TOTAL LONG TERM INVESTMENT VALUE:</b>		<b>\$0.00</b>		
<b>TOTAL CASH &amp; INVESTMENTS:</b>	<b>\$8,594,606.81</b>			
<b>Less Outstanding Checks:</b>				
Payroll	\$407,114.51			
Accounts Payable	\$631,261.49			
<b>Plus</b>				
BNY Bank Escrow Account				
<b>Total Value of Cash</b>	<b>\$7,556,230.81</b>			

**JANUARY CREDIT CARD PURCHASES  
PADUCAH HEAD START**

Vendor	Date of Charge	Details	Amount	Code
Visa	Post Date	Merchant Name	Amount	
	1/9/2025	TEACHSTONE TRAINING TEACHSTONE.COVA	615	
	1/27/2025	SOUTHERN STEAK & OYSTER-B303-3429000 TN	33.25	
	1/27/2025	UBER *TRIP HELP.UBER.COMCA	58.66	
<b>Total Paid to Visa</b>			<b><u>\$706.91</u></b>	

Paducah Independent School District



YTD BUDGET REPORT

FOR 2025 07

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
<b>2. Special Revenue</b>							
<b>0152053 PA-20 Training</b>							
0152053 0335 655L Prof Cons	11,500	150	.00	.00	.00	150.00	.0%
0152053 0338 655L REG FEES	7,305	19,155	18,557.77	15,147.77	597.23	.00	100.0%
0152053 0369 655L Tuition	10,000	8,500	.00	.00	7,500.00	1,000.00	88.2%
0152053 0580 655L Travel	11,500	14,500	14,870.15	207.30	.00	-370.15	102.6%*
0152053 0610 655L GENL SUPPL	800	800	.00	.00	.00	800.00	.0%
0152053 0616 655L FD NI NFS	1,500	1,500	1,494.33	770.92	.00	5.67	99.6%
0152053 0630 655L Food	803	803	.00	.00	.00	803.36	.0%
TOTAL PA-20 "Training"	43,408	45,408	34,922.25	16,125.99	8,097.23	2,388.88	94.7%
<b>0152077 Administration</b>							
0152077 0113 655L Oth Cert	0	84,081	31,759.53	.00	.00	52,321.35	37.8%
0152077 0130 655L Cls Reg Sa	108,000	88,000	48,331.20	9,666.24	.00	39,668.80	54.9%
0152077 0131 655L OtherClSal	0	61,309	45,830.02	.00	.00	15,479.07	74.8%
0152077 0214 655L Grp Dental	300	300	93.60	18.72	.00	206.40	31.2%
0152077 0221 655L FICA	2,350	4,350	2,871.72	212.93	.00	1,478.28	66.0%
0152077 0222 655L Medicare	1,500	3,000	1,781.53	131.18	.00	1,218.47	59.4%
0152077 0231 655L KTRS	9,875	22,875	12,790.99	974.11	.00	10,084.01	55.9%
0152077 0232 655L CERS	10,815	10,815	9,430.95	713.06	.00	1,384.05	87.2%
0152077 0253 655L KSBA Unemp	130	130	81.12	81.12	.00	48.88	62.4%
0152077 0260 655L Work Comp	450	450	365.14	28.03	.00	84.86	81.1%
0152077 0294 655L FF Health	18,090	18,090	7,693.20	1,923.30	.00	10,396.80	42.5%
0152077 0295 655L FF Life In	20	20	7.36	1.84	.00	12.64	36.8%
0152077 0296 655L FF St Adm	175	175	58.88	14.72	.00	116.12	33.6%
0152077 0349 655L OTH PF SVS	5,200	5,200	179.00	.00	.00	5,021.00	3.4%
0152077 0610 655L GENL SUPPL	4,355	4,355	2,808.80	2,367.90	106.87	1,439.58	66.9%
0152077 0630 655L Food	755	355	.00	.00	.00	355.44	.0%
0152077 0674 655L St Act	2,000	2,000	.00	.00	.00	2,000.00	.0%
0152077 0810 655L DUES/FEES	0	1,092	1,092.00	.00	.00	.00	100.0%
0152077 0899 655L Other Misc	971	971	.00	.00	.00	971.00	.0%
TOTAL Administration	164,987	307,569	165,175.04	16,133.15	106.87	142,286.75	53.7%
<b>0152087 Custodial Building Operations</b>							
0152087 0349 655L OTH PF SVS	200	10,200	5,917.50	.00	.00	4,282.50	58.0%

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Paducah Independent School District



YTD BUDGET REPORT

FOR 2025 07

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0152087 0442 655L Equip Rent	0	1,581	3,665.97	.00	.00	-2,084.97	231.9%*
0152087 0522 655L Prop Insur	5,800	5,800	.00	.00	.00	5,800.00	.0%
0152087 0532 655L Phone	1,000	1,000	162.83	65.14	.00	837.17	16.3%
0152087 0610 655L GENL SUPPL	11,631	11,631	2,337.87	500.00	.00	9,292.91	20.1%
TOTAL Custodial Building Operatio	18,631	30,212	12,084.17	565.14	.00	18,127.61	40.0%
<b>0152092 Bus Driving Operations</b>							
0152092 0130 655L Cls Reg Sa	29,750	29,750	4,588.80	.00	.00	25,161.20	15.4%
0152092 0150 655L Cls Sub Sa	250	250	.00	.00	.00	250.00	.0%
0152092 0214 655L Grp Dental	100	100	.00	.00	.00	100.00	.0%
0152092 0221 655L FICA	1,650	1,650	278.78	.00	.00	1,371.22	16.9%
0152092 0222 655L Medicare	400	400	65.21	.00	.00	334.79	16.3%
0152092 0232 655L CERS	7,720	7,720	904.46	.00	.00	6,815.54	11.7%
0152092 0253 655L KSBA Unemp	225	225	11.96	.00	.00	213.04	5.3%
0152092 0260 655L Work Comp	1,150	1,150	118.61	.00	.00	1,031.39	10.3%
0152092 0294 655L FF Health	3,100	3,100	776.84	.00	.00	2,323.16	25.1%
0152092 0295 655L FF Life In	5	5	.93	.00	.00	4.07	18.6%
0152092 0296 655L FF St Adm	35	35	7.43	.00	.00	27.57	21.2%
0152092 0297 655L FF Flex	300	300	.00	.00	.00	300.00	.0%
0152092 0435 655L Vehi R & M	959	959	.00	.00	.00	959.00	.0%
0152092 0524 655L Fleet Insu	6,000	6,000	.00	.00	.00	6,000.00	.0%
0152092 0580 655L Travel	0	540	539.50	.00	.00	.00	100.0%
0152092 0626 655L Gasoline	1,280	741	88.79	.00	.00	651.71	12.0%
TOTAL Bus Driving Operations	52,924	52,924	7,381.31	.00	.00	45,542.69	13.9%
<b>220 Special Revenue</b>							
220 4300 655L Restr Fed	-2,518,669	-2,423,982	-1,487,036.00	-229,125.00	.00	-936,945.50	61.3%*
TOTAL Special Revenue	-2,518,669	-2,423,982	-1,487,036.00	-229,125.00	.00	-936,945.50	61.3%
<b>0152118 Family Services</b>							
C152118 0130 655L Cls Reg Sa	208,000	188,504	105,330.30	21,066.06	.00	83,173.61	55.9%
C152118 0131 655L OtherClSal	0	11,309	11,309.09	.00	.00	.00	100.0%

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YTD BUDGET REPORT

FOR 2025 07

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
C152118 0214 655L Grp Dental	2,000	2,000	729.50	145.90	.00	1,270.50	36.5%
C152118 0221 655L FICA	11,400	11,400	2,785.71	508.79	.00	8,614.29	24.4%
C152118 0222 655L Medicare	3,400	3,400	1,592.03	284.45	.00	1,807.97	46.8%
C152118 0231 655L KTRS	14,020	14,020	11,686.59	2,083.83	.00	2,333.41	83.4%
C152118 0232 655L CERS	34,200	34,200	9,379.10	1,722.11	.00	24,820.90	27.4%
C152118 0253 655L KSBA Unemp	950	950	210.65	210.65	.00	739.35	22.2%
C152118 0260 655L Work Comp	900	900	338.30	61.10	.00	561.70	37.6%
C152118 0294 655L FF Health	29,000	29,000	14,196.00	3,549.00	.00	14,804.00	49.0%
C152118 0295 655L FF Life In	75	75	28.00	7.00	.00	47.00	37.3%
C152118 0296 655L FF St Adm	800	800	224.00	56.00	.00	576.00	28.0%
C152118 0297 655L FF Flex	7,850	7,850	2,800.00	700.00	.00	5,050.00	35.7%
C152118 0553 655L Publicatns	100	100	.00	.00	.00	100.00	0%
C152118 0580 655L Travel	250	250	62.66	62.66	.00	187.34	25.1%
C152118 0610 655L GENL SUPPL	2,470	2,470	2,077.98	398.22	368.92	23.10	99.1%
C152118 0616 655L FD NI NFS	250	650	185.83	6.50	42.19	421.98	35.1%
C152118 0630 655L Food	747	747	.00	.00	.00	746.61	.0%
<b>TOTAL Family Services</b>	<b>316,412</b>	<b>308,625</b>	<b>162,935.74</b>	<b>30,862.27</b>	<b>411.11</b>	<b>145,277.76</b>	<b>52.9%</b>

D152118 Disability Headstart

D152118 0130 655L C1s Reg Sa	14,000	0	.00	.00	.00	.00	.0%
D152118 0214 655L Grp Dental	150	0	.00	.00	.00	.00	.0%
D152118 0222 655L Medicare	320	0	.00	.00	.00	.00	.0%
D152118 0231 655L KTRS	3,730	0	.00	.00	.00	.00	.0%
D152118 0253 655L KSBA Unemp	30	0	.00	.00	.00	.00	.0%
D152118 0260 655L Work Comp	115	0	.00	.00	.00	.00	.0%
D152118 0294 655L FF Health	3,660	0	.00	.00	.00	.00	.0%
D152118 0295 655L FF Life In	5	0	.00	.00	.00	.00	.0%
D152118 0296 655L FF St Adm	50	0	.00	.00	.00	.00	.0%
D152118 0610 655L GENL SUPPL	450	16	15.87	.00	.00	.00	100.0%
<b>TOTAL Disability Headstart</b>	<b>22,510</b>	<b>16</b>	<b>15.87</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>100.0%</b>

H152037 Health Services

H152037 0130 655L C1s Reg Sa	14,000	0	.00	.00	.00	.00	.0%
H152037 0214 655L Grp Dental	150	0	.00	.00	.00	.00	.0%
H152037 0222 655L Medicare	320	0	.00	.00	.00	.00	.0%
H152037 0231 655L KTRS	3,730	0	.00	.00	.00	.00	.0%

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H152037 0253 655L KSBA Unemp	30	0	.00	.00	.00	.00	.0%
H152037 0260 655L Work Comp	115	0	.00	.00	.00	.00	.0%
H152037 0294 655L FF Health	3,660	0	.00	.00	.00	.00	.0%
H152037 0295 655L FF Life In	5	0	.00	.00	.00	.00	.0%
H152037 0296 655L FF St Adm	50	0	.00	.00	.00	.00	.0%
H152037 0345 655L MEDIC SVCS	1,000	1,000	490.00	490.00	.00	510.00	49.0%
H152037 0610 655L GENL SUPPL	400	400	233.33	97.32	170.58	-3.91	101.0%*
H152037 0610I 655L Sup - Med	200	0	.00	.00	.00	.00	.0%
<b>TOTAL Health Services</b>	<b>23,660</b>	<b>1,400</b>	<b>723.33</b>	<b>587.32</b>	<b>170.58</b>	<b>506.09</b>	<b>63.9%</b>

I152118 Instruction Headstart

I152118 0110 655L CertPerSal	695,000	539,151	379,609.25	76,871.47	.00	159,541.56	70.4%
I152118 0111 655L Extend Day	13,135	13,135	5,748.00	1,149.60	.00	7,387.00	43.8%
I152118 0113 655L Oth Cert	1,500	53,821	53,821.35	.00	.00	.00	100.0%
I152118 0130 655L C1s Reg Sa	216,000	191,000	110,608.14	12,780.86	.00	80,391.86	57.9%
I152118 0131 655L OtherC1sSal	11,500	0	.00	.00	.00	.00	.0%
I152118 0140 655L C1s OT Sal	610	610	.00	.00	.00	610.00	0%
I152118 0150 655L C1s Sub Sa	87,000	59,815	22,499.12	4,643.91	.00	37,315.38	37.6%
I152118 0214 655L Grp Dental	6,000	6,000	1,782.71	328.50	.00	4,217.29	29.7%
I152118 0221 655L FICA	16,950	16,950	5,318.59	495.16	.00	11,631.41	31.4%
I152118 0222 655L Medicare	14,000	14,000	7,914.73	1,313.07	.00	6,085.27	56.5%
I152118 0231 655L KTRS	150,200	130,200	78,574.33	14,166.50	.00	51,625.67	60.3%
I152118 0232 655L CERS	49,650	49,650	17,504.90	1,591.94	.00	32,145.10	35.3%
I152118 0253 655L KSBA Unemp	2,500	2,500	1,307.04	935.17	.00	1,192.96	52.3%
I152118 0260 655L Work Comp	4,600	4,600	1,813.62	301.59	.00	2,786.38	39.4%
I152118 0294 655L FF Health	179,000	149,000	74,286.14	16,368.12	.00	74,713.86	49.9%
I152118 0295 655L FF Life In	250	250	88.07	17.36	.00	161.93	35.2%
I152118 0296 655L FF St Adm	2,200	2,200	704.45	138.85	.00	1,495.55	32.0%
I152118 0297 655L FF Flex	6,400	6,400	3,085.35	175.00	.00	3,314.65	48.2%
I152118 0335 655L Prof Cons	7,191	1,491	.00	.00	.00	1,491.39	0%
I152118 0338 655L REG FEES	7,710	7,710	4,640.23	4,551.23	2,702.77	367.00	95.2%
I152118 0349 655L OTH PF SVS	6,610	11,890	9,009.92	1,500.00	.00	2,880.08	75.8%
I152118 0444 655L COPR RENTL	10,000	10,000	2,881.12	493.50	.00	7,118.88	28.8%
I152118 0580 655L Travel	0	5,700	187.93	.00	5,411.70	100.37	98.2%
I152118 0610 655L GENL SUPPL	48,393	12,732	12,731.67	121.92	.00	.00	100.0%*
I152118 0616 655L FD NI NFS	11,395	11,695	11,725.60	3,930.47	417.24	-447.84	103.8%*
I152118 0630 655L Food	6,050	4,850	.00	.00	.00	4,850.00	0%
I152118 0630 655L Tech Sup	2,291	1,991	.00	.00	.00	1,990.50	0%
I152118 0679 655L OtherEXPNS	1,300	1,300	.00	.00	.00	1,300.00	0%
I152118 0694 655L EQUIP/SUPP	974	974	.00	.00	.00	974.00	0%

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Paducah Independent School District



YTD BUDGET REPORT

FOR 2025 07

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
I152118 0734 655L TECH HRDWR	141,885	222,370	175,092.31	.00	44,296.78	2,980.91	98.7%
I152118 0735 655L TECH SFTWR	3,029	3,029	10,654.99	.00	.00	-7,625.99	351.8%*
<b>TOTAL Instruction Headstart</b>	<b>1,703,322</b>	<b>1,535,013</b>	<b>991,589.56</b>	<b>141,874.22</b>	<b>52,828.49</b>	<b>490,595.17</b>	<b>68.0%</b>
<b>M152037 Mental Health</b>							
M152037 0130 655L CIs Reg Sa	82,000	52,000	20,866.25	4,173.25	.00	31,133.75	40.1%
M152037 0214 655L Grp Dental	350	350	.00	.00	.00	350.00	.0%
M152037 0222 655L Medicare	1,200	1,200	293.30	58.66	.00	906.70	24.4%
M152037 0231 655L KTRS	11,800	11,800	3,569.15	713.83	.00	8,230.85	30.2%
M152037 0253 655L KSBA Unemp	200	200	41.73	41.73	.00	158.27	20.9%
M152037 0260 655L Work Comp	300	300	60.50	12.10	.00	239.50	20.2%
M152037 0294 655L FF Health	12,500	12,500	3,509.20	877.30	.00	8,990.80	28.1%
M152037 0295 655L FF Life In	50	50	4.00	1.00	.00	46.00	8.0%
M152037 0296 655L FF St Adm	100	100	32.00	8.00	.00	68.00	32.0%
<b>TOTAL Mental Health</b>	<b>108,500</b>	<b>78,500</b>	<b>28,376.13</b>	<b>5,885.87</b>	<b>.00</b>	<b>50,123.87</b>	<b>36.1%</b>
<b>P152105 Parent Programs</b>							
P152105 0130 655L CIs Reg Sa	45,000	45,000	20,841.25	4,168.25	.00	24,158.75	46.3%
P152105 0222 655L Medicare	630	630	297.63	59.55	.00	332.37	47.2%
P152105 0231 655L KTRS	7,700	7,700	3,564.90	712.98	.00	4,135.10	46.3%
P152105 0253 655L KSBA Unemp	130	130	41.68	41.68	.00	88.32	32.1%
P152105 0260 655L Work Comp	130	130	60.45	12.09	.00	69.55	46.5%
P152105 0294 655L FF Health	10,640	10,640	4,669.12	1,167.28	.00	5,970.88	43.9%
P152105 0295 655L FF Life In	10	10	4.00	1.00	.00	6.00	40.0%
P152105 0296 655L FF St Adm	75	75	32.00	8.00	.00	43.00	42.7%
<b>TOTAL Parent Programs</b>	<b>64,315</b>	<b>64,315</b>	<b>29,511.03</b>	<b>6,170.83</b>	<b>.00</b>	<b>34,803.97</b>	<b>45.9%</b>
<b>TOTAL Special Revenue</b>	<b>0</b>	<b>0</b>	<b>-54,321.57</b>	<b>-10,920.21</b>	<b>61,614.28</b>	<b>-7,292.71</b>	<b>100.0%</b>
<b>TOTAL REVENUES</b>	<b>-2,518,669</b>	<b>-2,423,982</b>	<b>-1,487,036.00</b>	<b>-229,125.00</b>	<b>.00</b>	<b>-936,945.50</b>	
<b>TOTAL EXPENSES</b>	<b>2,518,669</b>	<b>2,423,982</b>	<b>1,432,714.43</b>	<b>218,204.79</b>	<b>61,614.28</b>	<b>929,652.79</b>	
<b>GRAND TOTAL</b>	<b>0</b>	<b>0</b>	<b>-54,321.57</b>	<b>-10,920.21</b>	<b>61,614.28</b>	<b>-7,292.71</b>	<b>100.0%</b>

\*\* END OF REPORT - Generated by Angela Copeland \*\*

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YTD BUDGET REPORT

FOR 2025 07

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
<b>General Fund</b>							
0001026 Student Support	15,000	15,000	15,591.51	2,224.43	.00	-591.51	103.9%
0001029 Attendance Services	318,108	318,108	169,732.05	25,479.84	915.55	147,460.40	53.6%
0001037 Health Services	1,000	1,000	.00	.00	.00	1,000.00	.0%
0001051 Therapy Service Psychologist	147,185	147,185	69,087.78	11,595.88	.00	78,097.22	46.9%
0001052 Improvement of Instruction	300,501	300,501	157,519.84	20,648.32	773.20	142,207.58	52.7%
0001112 GENERAL FUND DEBT SERVICE	515,000	515,000	.00	.00	.00	515,000.00	.0%
0001113 Fund Transfers	50,000	50,000	29,926.00	.00	.00	20,074.00	59.9%
0001123 Special Education Admin	274,282	274,282	130,710.53	16,044.56	.00	143,571.47	47.7%
0001137 Home/Hospital Instruction	116,661	93,661	42,441.92	6,518.53	270.00	50,949.08	45.6%
0001271 On Behalf Support	37,000	37,000	.00	.00	.00	37,000.00	.0%
0001840 Contingency	2,124,011	2,225,572	.00	.00	.00	2,225,571.72	.0%
0001918 Unassigned General Instructio	79,915	79,915	59,966.29	912.47	.00	19,948.71	75.0%
0001987 Custodial District	33,800	0	.00	.00	.00	.00	.0%
0011071 Board Activities	3,647,732	3,647,732	2,008,899.38	191,574.97	229.98	1,638,602.64	55.1%
0011075 Superintendent's Office	281,141	281,141	160,348.22	22,232.35	217.30	120,575.48	57.1%
0011077 Central Office Support	19,651	19,651	5,038.69	336.09	.00	14,612.31	25.6%
0011080 Finance Officers Office	532,241	532,241	265,649.69	28,805.03	6.37	266,584.94	49.9%
0011084 Warehouse/Annex Operations	80,587	80,587	50,418.41	1,921.70	.00	30,168.59	62.6%
0011086 Districtwide Operations	128,381	128,381	72,372.37	10,387.27	.00	56,008.63	56.4%
0011087 Custodial Whiteside	530,500	530,500	352,368.18	57,095.87	.00	178,131.82	66.4%
0011089 Security Operations	1,000	0	.00	.00	.00	.00	.0%
0011098 Information Services	105,494	105,494	59,566.89	6,143.08	.00	45,926.79	56.5%
0011099 Personnel Services	243,639	243,639	139,712.89	19,697.68	66.65	103,859.46	57.4%
0011100 Computer/Network Services	380,585	380,585	189,731.36	26,132.99	1,734.90	189,118.74	50.3%
0011199 Tech on Behalf	100,000	100,000	.00	.00	.00	100,000.00	.0%
0011804 EQUITY & DIVERSITY	146,325	146,325	79,377.16	10,309.22	.00	66,947.84	54.2%
0101022 PMS Co-Curricular (Board)	88,909	129,909	103,594.21	13,589.04	996.89	25,317.90	80.5%
0101031 PMS Guidance (Site-Based)	142,110	142,110	71,038.42	11,928.67	.00	71,071.58	50.0%
0101059 PMS Media (Site-Based)	64,640	63,550	31,816.37	5,334.51	.00	31,733.67	50.1%
0101077 PMS Principal Off (Site-Based)	462,071	457,327	233,277.70	35,056.04	.00	224,049.00	51.0%
0101087 PMS Custodial (Site-Based)	150,000	150,000	147,351.51	64,739.25	.00	2,648.49	98.2%
0101118 PMS Instruction (Site-Based)	3,763,244	3,774,184	1,105,827.72	188,509.56	901.32	2,667,454.96	29.3%
0101121 PMS Special Ed (Board)	258,642	258,642	166,259.75	28,836.18	.00	92,382.25	64.3%
0101918 PMS Instruction (Board)	100,000	100,000	.00	.00	.00	100,000.00	.0%
0101919 PMS Guidance (Board)	13,687	13,687	6,837.98	1,148.23	.00	71,965.61	49.7%
0101959 PMS Media (Board)	3,399	3,399	1,698.21	285.27	.00	1,700.79	50.0%
0101977 PMS Principal Office (Board)	118,245	118,245	65,458.53	9,783.47	.00	52,786.47	55.4%
0101987 PMS Utilities (Board)	168,800	168,800	113,211.52	16,727.18	.00	55,588.48	67.1%
0161087 F.H. Custodial (Site-Based)	3,416	3,416	.00	.00	.00	3,416.00	.0%

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YTD BUDGET REPORT

FOR 2025 07

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0161179 Choices Alternative Program	741,200	741,200	260,525.58	41,969.62	44.95	480,629.47	35.2%
0161918 Choices Bd Pd Instruction	6,593	0	.00	.00	.00	.00	.00%
0201012 Clark certified kindergarten	416,582	416,582	199,879.14	32,512.55	.00	216,702.86	48.0%
0201022 Clark cocurricular (Board)	22,054	22,054	18,666.99	92.83	.00	3,386.56	84.6%
0201030 SOCIAL WORK SERVICES	44,293	44,293	14,836.04	.00	.00	29,456.96	31.5%
0201031 Clark Guidance (Site-Based)	77,535	77,535	38,801.63	6,514.25	.00	38,733.37	50.0%
0201059 Clark Media (Site-Based)	103,135	103,135	48,512.39	7,249.41	602.41	54,020.20	47.6%
0201077 Clark Principal Off. (SiteBsd)	313,202	313,202	111,421.88	17,695.95	.00	201,780.12	35.6%
0201087 Clark Custodial (Site-Based)	150,000	150,000	103,501.83	38,202.63	.00	46,498.17	69.0%
0201089 CLARK SECURITY SERVICE	0	500	.00	.00	129.00	371.00	25.8%
0201118 Clark Instruction (Site-Based)	3,417,095	3,417,239	907,694.72	150,030.42	734.79	2,508,809.36	26.6%
0201121 Clark Special Ed (Board)	185,938	226,938	119,652.62	21,112.11	.00	107,285.38	52.7%
0201271 Clark Support Services	100,000	100,000	.00	.00	.00	100,000.00	.0%
0201918 Clark Instruction (Board)	66,939	66,939	31,212.58	5,589.62	.00	35,726.42	46.6%
0201931 Clark Guidance (Board)	4,150	4,150	2,074.96	348.36	.00	2,075.04	50.0%
0201959 Clark Media (Board)	4,188	4,188	2,092.31	351.26	.00	2,095.69	50.0%
0201977 Clark Principal Office (Board)	51,433	51,433	30,694.76	4,292.89	.00	20,738.24	59.7%
0201987 Clark Utilities (Board)	142,600	142,600	87,823.82	16,610.60	.00	54,776.18	61.6%
0351087 C/W Custodial (Site-Based)	125,000	125,000	89,448.17	36,494.03	.00	35,551.83	71.6%
0351987 C/W Utilities (Board)	122,000	122,000	104,304.58	14,638.85	.00	17,695.42	85.5%
0801012 McNabb certified kindergarten	204,256	212,175	128,377.25	21,552.88	.00	83,797.26	60.5%
0801022 McNabb Cocurricular (Board)	12,390	12,390	11,788.75	92.88	.00	601.25	95.1%
0801030 SOCIAL WORK SERVICES	43,172	43,172	16,493.45	4,142.65	.00	26,678.53	38.2%
0801031 McNabb Guidance (Site-Based)	76,082	76,652	42,212.00	4,673.30	.00	34,440.00	55.1%
0801059 McNabb Media (Site-Based)	64,720	64,720	33,514.82	5,284.45	.00	31,205.18	51.8%
0801077 McNabb Princ-Off. (Site-Based)	287,201	287,201	124,353.62	25,139.50	.00	162,847.38	43.3%
0801087 McNabb Custodial (Site-Based)	125,000	125,000	95,372.97	35,201.37	.00	29,627.03	76.3%
0801089 McNabb SRO (SITE-BASED)	67,259	67,259	34,756.92	5,640.01	.00	32,502.08	51.7%
0801118 McNabb Instruction (Site-Based)	2,210,058	2,273,374	497,090.38	81,515.67	818.93	1,775,464.40	21.9%
0801121 McNabb Special Ed (Board)	160,626	239,626	128,644.75	22,659.39	.00	110,981.25	53.7%
0801271 McNabb Support Services	80,000	80,000	.00	.00	.00	80,000.00	.0%
0801918 McNabb Instruction (Board)	63,905	63,905	23,810.13	3,513.23	.00	40,094.87	37.3%
0801931 McNabb Guidance (Board)	4,090	4,090	4,569.57	491.93	.00	-479.57	111.7%
0801959 McNabb Media (Board)	3,298	3,298	1,647.69	276.79	.00	1,650.31	50.0%
0801977 McNabb Principal Off. (Board)	59,486	59,486	33,554.48	6,091.78	.00	19,931.52	62.7%
0801987 McNabb Utilities (Board)	101,900	101,900	61,312.15	13,676.13	.00	40,587.85	60.2%
110 General Fund Revenue	-41,778,035	-42,210,733	-18,156,583.29	-9,562,624.38	.00	-24,054,149.74	43.0%
1501012 Morgan Certified Kindergarten	220,213	220,213	110,138.01	18,498.61	.00	110,074.99	50.0%
1501022 Morgan Cocurricular (Board)	150,102	12,202	15,298.22	92.43	296.19	-3,392.41	127.8%
1501030 SOCIAL WORK SERVICES	44,604	44,604	22,458.96	3,762.04	.00	22,146.04	50.0%
1501031 Morgan Guidance	76,375	76,375	38,219.17	6,417.32	.00	38,155.83	50.0%
1501059 Morgan Media (Site-Based)	90,034	90,334	47,896.08	6,750.65	.00	42,437.92	53.0%
1501077 Morgan Principal Off. (SiteBsd)	242,196	243,327	117,529.78	18,295.74	.00	125,797.45	48.3%
1501087 Morgan Custodial (Site-Based)	125,000	125,000	69,741.33	25,741.59	.00	55,258.67	55.8%

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Paducah Independent School District



YTD BUDGET REPORT

FOR 2025 07

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
1501089 MORGAN SRO(SITE-BASED)	59,039	58,539	31,696.91	5,247.45	.00	26,842.09	54.1%
1501118 Morgan Instruction(Site-Based)	2,606,220	2,604,789	560,883.75	95,761.12	689.21	2,043,215.81	21.6%
1501121 Morgan Special Ed (Board)	231,132	286,132	232,941.93	40,976.34	.00	53,190.07	81.4%
1501271 Morgan Support Services	100,000	100,000	.00	.00	.00	100,000.00	.0%
1501918 Morgan Instruction Board Paid	50,717	50,717	37,217.18	9,131.27	.00	13,499.53	73.4%
1501931 Morgan Guidance Board Paid	4,088	4,088	2,043.77	343.17	.00	2,044.23	50.0%
1501959 Morgan Media (Board)	4,150	4,150	2,073.91	348.14	.00	2,076.09	50.0%
1501977 Morgan Principal Off. (Board)	54,365	54,365	32,124.42	4,509.40	.00	22,240.58	59.1%
1501987 Morgan Utilities (Board)	108,000	108,000	61,422.22	14,365.76	.00	46,577.78	56.9%
1701022 PTHS Cocurricular (Board)	540,576	576,527	343,512.33	40,779.20	27,147.90	205,866.96	64.3%
1701031 PTHS Guidance (Site-Based)	275,507	275,507	144,964.94	28,672.39	.00	130,541.70	52.6%
1701052 PTHS Specd Impnst (SiteBsd)	150	150	.00	.00	.00	150.00	.0%
1701059 PTHS Media (Site-Based)	64,921	64,921	31,736.33	5,330.34	.00	33,184.39	48.9%
1701077 PTHS Principal Off.(SiteBased)	700,314	700,314	276,931.20	40,435.56	.00	423,382.80	39.5%
1701087 PTHS Custodial (Site-Based)	218,540	369,408	139,968.25	20,731.43	6,298.99	223,140.72	39.6%
1701089 PTHS Security (Site-Based)	37,877	1,000	.00	.00	158.49	841.51	15.8%
1701106 PTHS Site Improvements (BdPd)	10,000	10,000	.00	.00	.00	10,000.00	.0%
1701118 PTHS Instruction (Site-Based)	5,672,863	5,675,363	1,569,901.21	267,835.95	3,986.31	4,101,475.12	27.7%
1701119 PTHS Navy ROTC Inst.(Board)	86,166	86,166	59,862.04	8,247.63	.00	26,303.96	69.5%
1701121 PTHS Special Ed (Board)	424,173	424,173	226,378.57	43,171.45	.00	197,794.43	53.4%
1701145 HUB/ATC PRINCIPAL	303,666	303,666	177,073.69	25,424.13	.00	126,592.31	58.3%
1701271 Tilghman Support Serv	175,000	175,000	.00	.00	.00	175,000.00	.0%
1701918 PTHS Instruction (Board)	199,599	199,599	106,385.88	18,357.61	.00	93,213.12	53.3%
1701931 PTHS Guidance (Board)	14,255	14,255	7,360.26	1,234.25	.00	6,894.74	51.6%
1701959 PTHS Media (Board)	3,398	3,398	1,697.15	285.05	.00	1,700.85	49.9%
1701977 PTHS Principal Office (Board)	154,918	154,918	84,755.02	11,080.45	.00	70,162.98	54.7%
1701987 PTHS Utilities (Board)	378,000	378,000	222,222.42	35,452.87	.00	155,777.58	58.8%
9011016 Bus Monitor Other	28,265	28,265	15,128.88	2,765.06	.00	13,136.06	53.5%
9011091 Transportation Mgt	248,848	248,848	148,424.66	14,673.69	.00	100,423.34	59.6%
9011092 Bus Driving Regular	1,300,938	1,062,748	387,872.32	63,386.46	3,973.93	670,901.60	36.9%
9011093 Bus Driving Special Ed	15,198	20,000	.00	.00	.00	20,000.00	.0%
9011094 Bus Monitoring Special Ed	13,810	28,810	12,639.23	2,487.88	.00	16,170.77	43.9%
9011095 Bus Monitoring Preschool	3,427	0	.00	.00	.00	.00	.0%
9011096 Bus Maintenance	253,724	283,422	168,681.60	13,274.14	.00	87,507.22	69.1%
9011132 Bus Driving Alternative	4,163	0	.00	.00	.00	.00	.0%
9201134 Maintenance Shop Operations	1,183,513	1,366,397	1,000,061.10	77,307.70	70,571.98	295,763.92	78.4%
9201407 Maint. on Behalf	60,000	60,000	.00	.00	.00	60,000.00	.0%
TOTAL General Fund	0	0	-2,064,810.37	-7,123,431.92	148,798.55	1,916,011.82	100.0%
TOTAL REVENUES	-41,778,035	-42,210,733	-18,156,583.29	-9,562,624.38	.00	-24,054,149.74	
TOTAL EXPENSES	41,778,035	42,210,733	16,091,772.92	2,439,192.46	148,798.55	25,970,161.56	

Special Revenue

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2	Special Revenue	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0002004	GTC Program	3,396,959	3,467,588	3,329,529.54	17,689.64	.00	138,058.00	96.0%
0002006	Preschool Spec Instr	391,743	338,312	157,754.20	.00	.00	180,557.63	46.6%
0002013	Computer Operations	341,450	341,439	198,456.37	.00	.00	142,982.33	58.1%
0002037	HEALTH SERVICES	158,130	444,072	345,871.27	.00	.00	98,200.36	77.9%
0002052	Special Program Consultant	100,017	100,017	101,226.86	.00	.00	-1,210.16	101.2%
0002053	Professional Development	2,422,774	2,308,028	2,362,093.27	189.22	.00	-54,065.01	102.3%
0002077	Administration	6,318,760	5,082,898	5,272,061.11	11,090.00	4,017.44	-193,180.60	103.8%
0002087	Building Operations	6,339,693	7,034,693	971,451.26	.00	.00	6,063,241.32	13.8%
0002089	SECURITY OPERATIONS	179,700	179,700	55,796.37	.00	.00	123,903.63	31.0%
0002104	Youth Services Kids' Companie	113,223	112,625	69,284.98	.00	.00	43,340.01	61.5%
0002113	Indirect Costs	2,746,997	2,475,023	10,029,501.89	.00	.00	-7,554,478.79	405.2%
0002118	Instruction District Wide	8,640,962	9,089,396	5,804,072.37	19,820.97	35,042.64	3,250,280.94	64.2%
0002121	IDEA-B Basic Funding	15,651,136	15,531,990	15,304,073.30	38,575.43	9,984.90	217,931.44	98.6%
0002147	Makerspace ATC	17,500	13,989	7,156.59	.00	.00	6,832.41	51.2%
0002150	Parent Involvement	33,226	33,226	34,515.03	.00	.00	-1,288.56	103.9%
0002153	Summer School	222,299	222,299	16,943.71	.00	.00	205,355.64	7.6%
0002718	Homeless Education	935,267	924,221	726,461.76	23,496.84	1,800.00	195,958.82	78.8%
0002795	Title I Transfer Option	10,000	0	.00	.00	.00	.00	.0%
0002797	Title I Parent Involvement	233,241	217,123	200,372.44	.00	.00	16,750.72	92.3%
0012187	Personal Related State Grant	5,208	5,208	6,077.81	.00	.00	-869.62	116.7%
0102004	Pad Middle GTC	91,234	76,318	16,018.11	.00	.00	60,299.77	21.0%
0102013	School Based Technology	3,755	3,755	4,539.20	.00	.00	-784.44	120.9%
0102031	Counseling	61,556	61,556	61,573.39	.00	.00	-17.75	100.0%
0102053	Professional Development PMS	123,580	135,224	132,677.30	.00	.00	2,546.79	98.1%
0102077	PRINCIPAL OFFICE	0	2,015	4,061.50	.00	.00	-2,046.36	201.3%
0102087	BUILDING OPERATIONS	0	126,472	180,029.74	.00	.00	-53,557.33	142.3%
0102089	PADUCAH SCHOOLS POLICE DEPT	0	36,072	27,752.43	5,381.38	.00	8,319.99	76.9%
0102104	Tornado STAR Family Resource	1,857,704	1,762,780	1,700,560.17	6,306.87	286.03	61,933.54	96.5%
0102118	Instruction Paducah Middle Sc	5,920,035	6,036,665	5,509,447.89	18,199.67	.00	527,217.18	91.3%
0102121	IDEA B PMS	0	0	23,970.53	.00	.00	-23,970.53	100.0%
0102155	Parent Activity PMS	11,973	11,973	8,248.00	.00	.00	3,725.00	68.9%
0102150	Parent Involvement Middle Sch	450	450	.00	.00	.00	450.00	.0%
0102732	HEALTH SERVICES-OTHER	215,475	215,475	181,749.53	3,743.69	.00	33,725.47	84.3%
0102797	PM Parent Involvement	53,045	45,588	36,359.71	.00	.00	9,228.47	79.8%
0152006	Preschool Instruction	7,227,646	7,126,164	5,886,573.26	59,429.60	56,101.59	1,183,488.69	83.4%
0152053	PA-20 "Training"	593,740	613,717	580,915.87	16,125.99	8,097.83	21,774.31	93.9%
0152077	Administration	4,336,103	4,458,989	3,624,682.98	16,133.15	106.87	834,199.16	81.3%
0152087	Custodial Building Operations	880,541	980,661	1,139,250.88	565.14	3,843.75	-162,433.40	116.6%
0152092	Bus Driving Operations	2,118,967	2,180,929	2,445,907.10	.00	.00	-264,977.99	112.1%
0152104	Early Childhood Development	618,795	621,098	127,158.23	.00	.00	493,939.77	20.5%
0152118	Head Start Instruction	761,941	754,041	10,786.80	.00	.00	743,294.61	1.4%
0162053	Choices PD	5,566	2,483	2,183.35	.00	.00	3,382.65	100.0%
0162087	BUILDING OPERATIONS	0	2,000	1,000.00	.00	.00	1,000.00	50.0%
0162118	Alternative Ed. Forest Hills	925,926	877,993	757,197.07	2,930.46	.00	120,796.04	86.2%

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YTD BUDGET REPORT

FOR 2025 07

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
0202004	Clark GTC	1,320	1,320	164.89	.00	1,155.00	12.5%	
0202013	School Based Technology	3,717	3,717	4,572.37	.00	-855.52	123.0%	
0202053	Professional Development Clar	104,006	88,388	84,853.90	.00	3,534.38	96.0%	
0202087	BUILDING OPERATIONS	0	125,000	153,105.34	.00	-28,105.34	122.5%	
0202089	PADUCAH SCHOOLS POLICE DEPT	0	46,323	18,643.46	.00	8,834.44	18,845.51	59.3%
0202104	Kids Company One	1,745,811	1,805,102	1,672,267.42	6,281.86	2,737.86	310,096.79	126.7%
0202118	Instruction Clark Elementary	7,331,168	7,847,546	7,529,662.81	28,398.62	.00	317,883.03	95.9%
0202121	IDEA B Instruction	0	0	42,750.11	6,440.47	.00	-42,750.11	100.0%
0202170	Clark donation	2,500	58,664	46,611.60	.00	1,192.79	10,859.61	81.5%
0202797	Parent Involvement	68,511	52,371	44,774.64	.00	.00	7,595.91	85.5%
0352013	School Based Technology	3,710	3,710	3,908.89	.00	.00	-198.50	105.3%
0352053	Professional Development C/W	15,596	15,596	6,858.94	.00	.00	8,737.06	44.0%
0352077	Reading First Adm	18,821	18,821	17,701.29	.00	.00	1,119.45	94.1%
0352104	Cooper Whiteside FRC	247,356	247,356	168,544.54	.00	.00	78,811.01	68.1%
0352118	Instruction Cooper-Whiteside	2,029,978	2,029,978	1,418,551.11	.00	.00	611,427.04	69.9%
0352125	Donations	1,500	1,500	1,595.98	.00	.00	-95.98	106.4%
0802003	Special Grant Instruction	688,543	672,500	670,309.98	.00	.00	2,190.02	99.7%
0802013	School Based Technology	3,753	3,753	4,964.32	.00	.00	-1,210.83	132.3%
0802053	Professional Development Mcnb	66,824	89,808	77,226.10	.00	.00	12,581.82	86.0%
0802087	BUILDING OPERATIONS	0	152,515	141,227.78	.00	.00	11,287.22	92.6%
0802104	Kids Company Too	1,912,871	1,915,161	1,846,505.16	1,267.61	748.21	67,907.79	96.5%
0802118	Instruction McNabb Elementary	11,786,784	11,853,138	11,323,190.99	37,739.81	113.30	529,833.85	95.5%
0802150	Parent Involvement- McNabb	0	0	2,958.56	496.56	.00	-2,958.56	100.0%
0802732	HEALTH SERVICES OTHER	16,850	16,850	.00	.00	.00	16,850.00	.0%
0802797	Parent Involvement	62,113	48,488	33,475.62	.00	.00	15,012.19	69.0%
1452138	ATC - Health	64,709	77,610	91,482.01	.00	.00	-13,871.73	117.9%
1452143	ATC Business IT	62,638	62,638	35,078.90	.00	.00	27,559.41	56.0%
1452181	ATC - Transportation	82,504	82,504	104,505.97	.00	.00	-22,002.08	126.7%
1452322	ATC-COMMUNITY RELATIONS	0	4,000	800.00	.00	240.79	2,959.21	76.0%
1452890	ATC - Construction	198,482	185,581	199,696.68	.00	.00	-14,116.04	107.6%
1452947	ATC Board Paid	1,184,473	890,132	333,490.58	.00	.00	556,641.30	37.5%
1502013	School Based Technology	4,546	4,546	5,024.59	.00	.00	-478.84	110.5%
1502037	Morgan Health Services	2,000	3,538	3,538.00	.00	.00	.00	100.0%
1502053	Professional Development Morg	48,673	43,790	36,553.63	.00	.00	7,236.44	83.5%
1502087	BUILDING OPERATIONS	0	130,000	115,586.48	.00	.00	14,413.52	88.9%
1502104	Morgan Fam Res	1,688,017	1,729,860	1,590,719.35	7,732.76	7,208.80	131,931.75	92.4%
1502118	Instruction Morgan Elementary	10,015,734	10,354,625	9,729,552.08	44,762.64	1,989.94	623,083.06	94.0%
1502121	IDEA B Instruction	92,040	185,641	239,973.60	13,879.45	.00	-54,332.14	129.3%
1502170	Morgan Donation	1,961	10,091	9,681.57	.00	.00	409.85	95.9%
1502732	MENTAL HEALTH SERVICES	0	0	1,935.24	.00	.00	-1,935.24	100.0%
1502797	Parent Involvement	62,101	48,577	41,077.92	.00	299.29	5,200.08	89.3%
1602179	Choices SEEK	684,272	684,272	692,816.73	.00	.00	-8,544.52	101.2%
1702004	Paducah Tilghman GTC	107,407	100,609	49,534.52	.00	.00	51,074.35	49.2%

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	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
1702013 School Based Technology	3,477	3,477	3,244.61	.00	.00	232.74	93.3%
1702033 Counseling	193,214	223,214	216,411.00	.00	.00	6,802.66	97.0%
1702053 Professional Development PTHS	135,115	138,317	128,218.10	.00	.00	10,098.92	92.7%
1702077 PRINCIPAL'S OFFICE	1,738	6,156	4,356.22	.00	.00	1,800.00	70.8%
1702087 BUILDING OPERATIONS	0	200,000	450,617.89	.00	.00	-250,617.89	225.3%
1702089 PADUCAH SCHOOLS POLICE DEPT	137,008	170,139	180,497.62	5,381.38	.00	-10,358.92	106.1%
1702104 Teen Link Youth Services	1,755,957	1,951,020	1,806,041.08	9,403.49	10,394.22	134,584.45	93.1%
1702118 Instruction Paducah-Tilghman	6,820,116	7,253,842	6,942,180.00	12,257.28	18,500.00	293,162.36	96.0%
1702121 IDEA B Instruction	0	0	15,885.06	2,981.89	.00	-15,885.06	100.0%
1702125 Community Donations	18,950	18,950	24,582.71	.00	.00	-5,632.71	129.7%
1702144 Vocational Business	769,101	730,858	603,778.10	4,048.38	7,980.00	119,099.74	83.7%
1702145 Family Consumer Science PTHS	232,738	295,456	109,393.93	.00	.00	185,803.47	37.1%
1702146 Special Vocational Programs	166,754	176,030	132,282.39	21,342.95	2,182.50	41,565.04	76.4%
1702150 Parent Involvement PTHS	250	250	.00	.00	.00	250.00	.0%
1702302 ATHLETICS	10,000	12,677	12,677.31	.00	.00	-.40	100.0%
1702797 Parent Involvement	44,113	35,591	29,482.95	.00	.00	6,108.37	82.8%
220 Special Revenue	-144,475,757	-156,885,338	-151,169,904.57	-1,136,746.00	.00	-5,715,433.51	96.4%
9012795 Transportation Title I	132,984	132,984	.00	.00	.00	132,984.00	.0%
9512028 Adult Education	414,829	414,829	331,090.82	.00	.00	83,738.18	79.8%
9512077 Adult Education Administratio	48,123	48,123	45,758.82	.00	.00	2,363.85	95.1%
9712027 Instr. NonDistrict- St Mary	324,842	240,164	179,465.79	459.96	.00	60,697.94	74.7%
9722027 St Mary Elementary	232,737	233,818	197,486.70	1,620.00	.00	36,331.78	84.5%
9732027 Instr. NonDistrict - Private	5,714	8,758	3,731.76	.00	.00	5,026.22	42.6%
9742027 McCracken Co Sch District	151,097	162,665	119,155.45	.00	.00	43,509.30	73.3%
9752027 Livingston Co Sch District	26,027	26,027	14,808.00	.00	.00	11,219.30	56.9%
C152053 Child Dev Assoc. (CDA)	800	800	.00	.00	.00	800.00	.0%
C152118 Family Services	6,870,346	6,684,643	6,211,635.54	30,862.27	411.11	472,596.05	92.9%
D152118 Disability Headstart	707,989	668,975	573,439.48	.00	.00	95,535.38	85.7%
F152153 Family Literacy Headstart	58,201	47,935	43,466.15	.00	.00	4,468.70	90.7%
H152037 Health Services	870,796	865,969	740,226.31	587.32	170.58	125,571.77	85.5%
I152053 Head Start PD	39,768	38,055	4,433.89	.00	.00	33,619.46	11.7%
I152098 Head Start PR	7,030	7,030	1,453.48	.00	.00	5,576.36	20.7%
I152118 Instruction Headstart	25,548,457	26,062,657	25,653,283.45	154,031.87	61,600.11	347,773.60	98.7%
K152118 Child Headstart	30,800	30,800	7,089.62	.00	.00	23,710.38	23.0%
M152037 Mental Health	441,413	463,191	406,046.44	5,885.87	.00	57,144.27	87.7%
P152105 Parent Programs	319,997	358,288	334,983.99	6,170.83	.00	23,304.32	93.5%
S152037 Retirement/Sick Account	228,580	122,354	29,666.30	.00	.00	92,688.15	24.2%
T152118 Transition Headstart	73,009	50,418	12,033.46	.00	.00	38,384.61	23.9%
TOTAL Special Revenue	17,423,919	6,748,847	465,870.09	-490,775.93	244,143.36	6,038,833.59	10.5%
TOTAL REVENUES	-144,475,757	-156,885,338	-151,169,904.57	-1,136,746.00	.00	-5,715,433.51	96.4%
TOTAL EXPENSES	161,899,675	163,634,185	151,635,774.66	645,970.07	244,143.36	11,754,267.10	93.5%

21 DIST ACTIVITY(SPEC REV ANN)

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Paducah Independent School District



YTD BUDGET REPORT

FOR 2025 07

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0002210 ACTIVITY FUND EXPENSES	0	10,000	28,178.08	437.50	9,500.00	-27,678.08	376.8%
221 DA SPECIAL REVENUE	0	-10,000	-81,861.79	-2,049.57	.00	71,861.79	818.6%
TOTAL DIST ACTIVITY(SPEC REV ANN)	0	0	-53,683.71	-1,612.07	9,500.00	44,183.71	100.0%
TOTAL REVENUES	0	-10,000	-81,861.79	-2,049.57	.00	71,861.79	
TOTAL EXPENSES	0	10,000	28,178.08	437.50	9,500.00	-27,678.08	
22 Special District Activity Fund							
0002220 DISTRICT ACTIVITY FUND EXP	238,731	941,352	680,417.54	22,113.16	17,103.37	243,830.81	74.1%
0002223 FUND 22 FUNDS TRANSFER	0	0	0,000.00	.00	.00	-30,000.00	100.0%
0102826 District Activity Pad Middle	14,874	186,375	165,522.68	.00	707.67	20,144.36	89.2%
0202826 District Activity Clark	58,274	777,261	674,646.02	12,330.52	4,670.35	97,944.56	87.4%
0802826 District Activity McNabb	27,788	238,896	198,008.98	604.42	465.00	40,421.94	83.1%
1502826 District Activity Morgan	29,661	274,002	236,192.42	2,838.08	71.96	37,737.29	86.2%
1702826 District Activity PTHS	34,084	95,550	54,709.14	6,600.00	68,521.20	-27,680.65	129.0%
222 District Activity Fund	-520,239	-2,605,433	-2,798,794.78	-28,560.80	.00	193,361.67	107.4%
TOTAL Special District Activity F	-116,828	-91,998	-759,298.00	15,925.38	91,539.55	575,759.98	725.8%
TOTAL REVENUES	-520,239	-2,605,433	-2,798,794.78	-28,560.80	.00	193,361.67	
TOTAL EXPENSES	403,411	2,513,435	2,039,496.78	44,486.18	91,539.55	382,398.31	
310 Capital Outlay Fund							
0003106 Building Renovation (Fund310)	227,000	227,000	.00	.00	.00	227,000.00	.0%
0003112 Debt Service (Fund 310)	179,432	179,432	.00	.00	.00	179,432.00	.0%
310 Capital Outlay Revenue (310)	-406,432	-406,432	.00	.00	.00	-406,432.00	.0%
TOTAL Capital Outlay Fund	0	0	.00	.00	.00	.00	.0%
TOTAL REVENUES	-406,432	-406,432	.00	.00	.00	-406,432.00	
TOTAL EXPENSES	406,432	406,432	.00	.00	.00	406,432.00	
320 Building Fund (Center Levy)							
0003206 Building Renovation (Fund 320)	7,500	7,500	.00	.00	.00	7,500.00	.0%
0003212 Debt Service (Fund 320)	974,437	974,437	.00	.00	.00	974,437.00	.0%
0003213 Fund Transfers (Fund 320)	1,654,635	1,654,635	.00	.00	.00	1,654,635.00	.0%
320 Building Fund Revenue(Fund320)	-2,636,572	-2,636,572	-922,049.25	-2,089.51	.00	-1,714,522.75	35.0%

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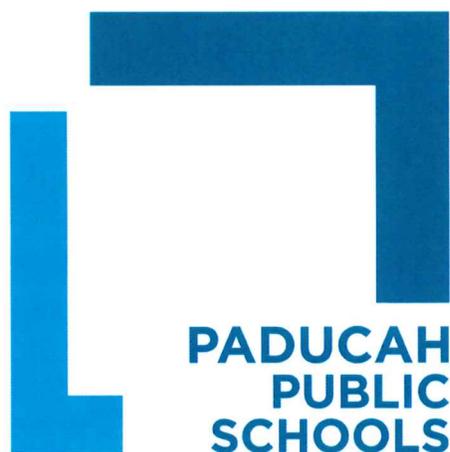


YTD BUDGET REPORT

FOR 2025 07

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL building Fund (5 Cent Levy)	0	0	-922,049.25	-2,089.51	.00	922,049.25	100.0%
TOTAL REVENUES	-2,636,572	-2,636,572	-922,049.25	-2,089.51	.00	-1,714,522.75	
TOTAL EXPENSES	2,636,572	2,636,572	.00	.00	.00	2,636,572.00	
<b>360 Construction Fund</b>							
0003610 Building Renovation (Fund 360)	80,270,791	124,092,236	123,380,791.24	282,786.49	.00	711,444.68	99.4%
0003612 Bond Issuance	0	205,116	459,036.51	.00	.00	-253,920.92	223.8%
0003613 Fund Transfers (Fund 360)	181,852	263,804	1,040,082.05	.00	.00	-776,278.00	394.3%
360 Construction Fund Revenue(360)	-89,497,258	-123,808,882	-134,749,183.82	-1,060.88	.00	10,940,302.06	108.8%
TOTAL Construction Fund	-9,044,615	752,274	-9,869,274.02	281,725.61	.00	10,621,547.82	-1311.9%
TOTAL REVENUES	-89,497,258	-123,808,882	-134,749,183.82	-1,060.88	.00	10,940,302.06	
TOTAL EXPENSES	80,452,643	124,561,156	124,879,909.80	282,786.49	.00	-318,754.24	
<b>400 Debt Service Fund</b>							
0004112 DEBT SERVICE FUND (DSF)	2,234,421	2,234,421	1,789,611.18	.00	.00	444,809.82	80.1%
400 Debt Service Fund Revenue	-2,234,421	-2,234,421	-624,570.81	.00	.00	-1,609,850.19	28.0%
TOTAL Debt Service Fund	0	0	1,165,040.37	.00	.00	-1,165,040.37	100.0%
TOTAL REVENUES	-2,234,421	-2,234,421	-624,570.81	.00	.00	-1,609,850.19	
TOTAL EXPENSES	2,234,421	2,234,421	1,789,611.18	.00	.00	444,809.82	
<b>510 School Nutrition</b>							
0005101 Food Services	1,478,219	1,478,219	162,472.78	20,316.41	474.34	1,315,271.88	11.0%
0005113 SFS FUND TRANSFERS	300,000	300,000	.00	.00	.00	300,000.00	.0%
0105101 FOOD SERVICES PMS	583,678	858,989	706,437.67	62,016.22	.00	152,551.65	82.2%
0155101 Head St Food	293,373	293,373	179,013.52	28,878.65	446.17	113,913.31	61.2%
0205101 FOOD SERVICES CLARK	565,082	566,556	289,836.66	54,324.33	392.71	276,326.63	51.2%
0805101 FOOD SERVICES MCNABB	385,803	385,803	213,828.52	45,218.67	.00	171,974.48	55.4%
1505101 FOOD SERVICES MORGAN	393,800	393,800	206,371.51	31,175.78	4,669.24	182,759.25	53.6%
1705101 FOOD SERVICES PTHS	810,545	822,875	461,226.97	76,127.02	7,246.35	354,401.43	56.9%
510 Food Service Fund Revenue	-4,810,500	-5,099,615	-1,563,135.20	-261,816.24	.00	-3,536,479.87	30.7%
TOTAL School Nutrition	0	0	656,052.43	56,240.84	13,228.81	-669,281.24	100.0%
TOTAL REVENUES	-4,810,500	-5,099,615	-1,563,135.20	-261,816.24	.00	-3,536,479.87	
TOTAL EXPENSES	4,810,500	5,099,615	2,219,187.63	318,057.08	13,228.81	2,867,198.63	
GRAND TOTAL	8,262,475	7,409,122	-11,382,152.46	-7,264,017.60	507,210.27	18,284,064.56	-146.8%

**PADUCAH INDEPENDENT SCHOOLS  
WORKING BUDGET ADJUSTMENTS  
SCHOOL YEAR 2024 - 2025  
FOR PERIOD ENDING:  
JANUARY 31, 2025**



\*Consisting of 28 Budget Adjustment Journal Entries.

Paducah Independent School District



JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	07	11	BUA	01/06/2025	01/06/2025	BUDGT AMEN9476wb1a		1	N	Hist	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3		LINE	DESCRIPTION	DEBIT	CREDIT	OB
ACCOUNT												
1	220	3200	120L	WB0106					BUDGET AMENDMENT		.02	
2		-001-0000-000-00-3200			-120L				Restricted State Revenue			
2	0202118	0113	120L	WB0106					BUDGET AMENDMENT		.01	
2		-020-1100-100-10-0113			-120L				Other Certified			
3	0802118	0113	120L	WB0106					BUDGET AMENDMENT	.03		
2		-080-1100-100-10-0113			-120L				Other Certified			
** JOURNAL TOTAL										0.00	0.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	07	16	BUA	01/06/2025	01/07/2025	BUDGT AMEN9476wb1a		1	N	Hist	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3		LINE	DESCRIPTION	DEBIT	CREDIT	OB
ACCOUNT												
1	110	5311		AC0106					BUDGET AMENDMENT	100,000.00		
1		-001-0000-000-00-5311							Sale of Land/Improvements			
2	110	5331		AC0106					BUDGET AMENDMENT		114,500.00	
1		-001-0000-000-00-5331							Sale of Buildings			
3	9011096	0435		AC0106					BUDGET AMENDMENT	14,500.00		
1		-901-2740-470-00-0435							Vehicle Repair/Maintenance			
** JOURNAL TOTAL										0.00	0.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	07	20	BUA	01/07/2025	01/07/2025	BUDGT AMEN9476wb1a		1	N	Hist	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3		LINE	DESCRIPTION	DEBIT	CREDIT	OB
ACCOUNT												
1	0002053	0322	310J						BUDGET AMENDMENT		1,535.91	
2		-000-2213-470-00-0322			-310J				EDUCATION CONSULTANT			
2	0002118	0120	310J						BUDGET AMENDMENT		970.30	
2		-001-1100-100-00-0120			-310J				Certified Substitute Salary			
3	0002118	0514	310J						BUDGET AMENDMENT	411.16		
2		-001-1100-100-00-0514			-310J				Contract Bus Services			
4	0002118	0680	310J						BUDGET AMENDMENT		411.16	
2		-001-1100-100-00-0680			-310J				Welfare/Food Clothes Utilities			
5	0102118	0735	310J						BUDGET AMENDMENT	3.55		
2		-010-1100-100-20-0735			-310J				TECH SOFTWARE			

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Paducah Independent School District



JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	07	20	BUA	01/07/2025	01/08/2025	BUDGT AMEN9476wb1a		1	N	Hist	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3		LINE	DESCRIPTION	DEBIT	CREDIT	OB
ACCOUNT												
6	0202118	0735	310J						BUDGET AMENDMENT	2.87		
2		-000-1100-100-10-0735			-310J				TECH SOFTWARE			
7	0802118	0735	310J						BUDGET AMENDMENT	735.48		
2		-080-1100-100-10-0735			-310J				TECH SOFTWARE			
8	1502118	0735	310J						BUDGET AMENDMENT	1,763.44		
2		-150-1100-100-10-0735			-310J				TECH SOFTWARE			
9	1702118	0735	310J						BUDGET AMENDMENT	.87		
2		-170-1100-100-30-0735			-310J				TECH SOFTWARE			
10	9722027	0349	310JN						BUDGET AMENDMENT	219.57		
2		-000-1900-500-10-0349			-310JN				OTHER PROFESSIONAL SERVICES			
11	9722027	0616	310JP						BUDGET AMENDMENT		219.57	
2		-000-1900-500-10-0616			-310JP				FOOD NON INSTR NON FOOD SVC			
** JOURNAL TOTAL										0.00	0.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	07	38	BUA	01/08/2025	01/08/2025	BUDGT AMEN9476wb1a		1	N	Hist	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3		LINE	DESCRIPTION	DEBIT	CREDIT	OB
ACCOUNT												
1	0002053	0338	310K	WB0108					BUDGET AMENDMENT		316.64	
2		-000-2213-470-00-0338			-310K				REGISTRATION FEES			
2	0002053	0580	310K	WB0108					BUDGET AMENDMENT		371.29	
2		-000-2213-470-00-0580			-310K				Travel			
3	0002053	0610	310K	WB0108					BUDGET AMENDMENT		124.09	
2		-000-2213-470-00-0610			-310K				GENERAL SUPPLIES			
4	0002053	0643	310K	WB0108					BUDGET AMENDMENT		336.84	
2		-000-2213-470-00-0643			-310K				Supplemental Books/Guides			
5	0002118	0113	310K	WB0108					BUDGET AMENDMENT		53.70	
2		-001-1100-100-00-0113			-310K				Other Certified			
6	0002118	0120	310K	WB0108					BUDGET AMENDMENT		2,372.03	
2		-001-1100-100-00-0120			-310K				Certified Substitute Salary			
7	0002118	0214	310K	WB0108					BUDGET AMENDMENT		.48	
2		-001-1100-100-00-0214			-310K				Group Dental Insurance			
8	0002118	0222	310K	WB0108					BUDGET AMENDMENT	3.69		
2		-001-1100-100-00-0222			-310K				Employer Medicare Contribution			
9	0002118	0231	310K	WB0108					BUDGET AMENDMENT	47.10		
2		-001-1100-100-00-0231			-310K				KTRS Employer Contribution			
10	0002118	0253	310K	WB0108					BUDGET AMENDMENT	1.60		
2		-001-1100-100-00-0253			-310K				KSBA Unemployment Insurance			

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Paducah Independent School District



JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	07	38	BUA	01/08/2025	01/08/2025	BUDGT AMEN	9476wbl1a	1	N	Hist	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
ACCOUNT												
11	0002118	0260	310K	WB0108			BUDGET AMENDMENT	.83				
2	-001-1100-100-00-0260						Workers Compensation					
12	0002118	0338	310K	WB0108			BUDGET AMENDMENT	250.00				
2	-001-1100-100-00-0338						REGISTRATION FEES					
13	0002118	0680	310K	WB0108			BUDGET AMENDMENT			250.00		
2	-001-1100-100-00-0680						Welfare/Food Clothes Utilities					
14	0102118	0644	310K	WB0108			BUDGET AMENDMENT	2.15				
2	-010-1100-100-20-0644						Textbooks					
15	0202118	0110	310K	WB0108			BUDGET AMENDMENT			5,352.24		
2	-020-1100-100-10-0110						Certified Permanent Salary					
16	0202118	0644	310K	WB0108			BUDGET AMENDMENT			350.89		
2	-020-1100-100-10-0644						Textbooks					
17	1702118	0735	310K	WB0108			BUDGET AMENDMENT	9,221.87				
2	-170-1100-100-30-0735						TECH SOFTWARE					
** JOURNAL TOTAL												
								0.00	0.00			

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	07	45	BUA	01/09/2025	01/09/2025	BUDGT AMEN	9476g1a	1	N	Hist	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
ACCOUNT												
1	9201134	0434		AG0125			DECREASE			1,800.00		
1	-920-2680-470-00-0434						BUILDING REPAIRS & MAINT					
2	9201134	0349		AG0125			INCREASE	1,800.00				
1	-920-2680-470-00-0349						OTHER PROFESSIONAL SERVICES					
** JOURNAL TOTAL												
								0.00	0.00			

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	07	49	BUA	01/09/2025	01/09/2025	BUDGT AMEN	9476k1a	1	N	Hist	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
ACCOUNT												
1	0202826	0610	7513	LK0109			BUDGET AMENDMENT	10.00				
22	-020-1900-470-10-0610						GENERAL SUPPLIES					
2	222	1990	7513	LK0109			BUDGET AMENDMENT			10.00		
22	-001-0000-000-00-1990						Miscellaneous Revenue					
** JOURNAL TOTAL												
								0.00	0.00			

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 Program ID: g1c1et1nq

Paducah Independent School District



JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	07	61	BUA	01/10/2025	01/10/2025	BUDGT AMEN	9476gacop	1	N	Hist	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
ACCOUNT												
1	0102104	0672	011B	AC0110			BUDGET AMENDMENT			418.50		
2	-010-3309-851-00-0672						Student Activities					
2	0102104	0616	011B	AC0110			BUDGET AMENDMENT	418.50				
2	-010-3309-851-00-0616						FOOD NON INSTR NON FOOD SVC					
** JOURNAL TOTAL												
								0.00	0.00			
YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	07	69	BUA	01/13/2025	01/13/2025	BUDGT AMEN	9476g1a	1	N	Hist	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
ACCOUNT												
1	9201134	0434		AG0125			DECREASE			500.00		
1	-920-2680-470-00-0434						BUILDING REPAIRS & MAINT					
2	9201134	0349		AG0125			DECREASE	500.00				
1	-920-2680-470-00-0349						OTHER PROFESSIONAL SERVICES					
** JOURNAL TOTAL												
								0.00	0.00			

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	07	74	BUA	01/13/2025	01/13/2025	BUDGT AMEN	9476wbl1a	1	N	Hist	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
ACCOUNT												
1	1502797	0616	310LM	WB0113			BUDGET AMENDMENT	200.00				
2	-150-2191-470-10-0616						FOOD NON INSTR NON FOOD SVC					
2	1502797	0641	310LM	WB0113			BUDGET AMENDMENT			200.00		
2	-150-2191-470-10-0641						Library Books					
** JOURNAL TOTAL												
								0.00	0.00			

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	07	77	BUA	01/14/2025	01/14/2025	BUDGT AMEN	9476k1a	1	N	Hist	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
ACCOUNT												

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JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	07	77	BUA	01/14/2025	01/14/2025	BUDGETAMEN94761	kau	1	N	Hist	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
ACCOUNT												
1	0202826	0610	7512	LK0114			BUDGET AMENDMENT		500.00			
2	-020-1900-470-10-0610						GENERAL SUPPLIES					
2	0202826	0616	7512	LK0114			BUDGET AMENDMENT	500.00				
2	-020-1900-470-10-0616						FOOD NON INSTR NON FOOD SVC					
** JOURNAL TOTAL												
								0.00	0.00			

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	07	93	BUA	01/15/2025	01/15/2025	BUDGT AMEN9476w	bla	1	N	Hist	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
ACCOUNT												
1	0002113	0913	552kw	wb0115			BUDGET AMENDMENT		710.00			
2	-000-5200-470-00-0913						INDIRECT COSTS					
2	0002118	0110	552kw	wb0115			BUDGET AMENDMENT	12,270.24				
2	-001-1100-100-00-0110						Certified Permanent Salary					
3	0002118	0112	552kw	wb0115			BUDGET AMENDMENT		12,375.00			
2	-001-1100-100-00-0112						extra duty					
4	0002118	0113	552kw	wb0115			BUDGET AMENDMENT	660.00				
2	-001-1100-100-00-0113						Other Certified					
5	0002118	0214	552kw	wb0115			BUDGET AMENDMENT	83.12				
2	-001-1100-100-00-0214						Group Dental Insurance					
6	0002118	0222	552kw	wb0115			BUDGET AMENDMENT	217.72				
2	-001-1100-100-00-0222						Employer Medicare Contribution					
7	0002118	0231	552kw	wb0115			BUDGET AMENDMENT	2,628.00				
2	-001-1100-100-00-0231						KTRS Employer Contribution					
8	0002118	0253	552kw	wb0115			BUDGET AMENDMENT	15.59				
2	-001-1100-100-00-0253						KSBA Unemployment Insurance					
9	0002118	0260	552kw	wb0115			BUDGET AMENDMENT	45.09				
2	-001-1100-100-00-0260						Workers Compensation					
10	0002118	0294	552kw	wb0115			BUDGET AMENDMENT	2,484.76				
2	-001-1100-100-00-0294						Fed Health Ins					
11	0002118	0295	552kw	wb0115			BUDGET AMENDMENT	3.00				
2	-001-1100-100-00-0295						Fed Life Ins					
12	0002118	0296	552kw	wb0115			BUDGET AMENDMENT	24.00				
2	-001-1100-100-00-0296						Fed St Adm Fee					
13	0002118	0338	552kw	wb0115			BUDGET AMENDMENT		3,000.00			
2	-001-1100-100-00-0338						REGISTRATION FEES					
14	0002118	0580	552kw	wb0115			BUDGET AMENDMENT	3,000.00				
2	-001-1100-100-00-0580						Travel					
** JOURNAL TOTAL												
								0.00	0.00			

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JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	07	96	BUA	01/15/2025	01/15/2025	BUDGT AMEN9476w	bla	1	N	Hist	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
ACCOUNT												
15	0002118	0694	552kw	wb0115			BUDGET AMENDMENT	20.64				
2	-001-1100-100-00-0694						EQUIPMENT/SUPPLIES/MATERIALS					
16	0002118	0735	552kw	wb0115			BUDGET AMENDMENT	2,142.31				
2	-001-1100-100-00-0735						TECH SOFTWARE					
17	0002118	0739	552kw	wb0115			BUDGET AMENDMENT		218.00			
2	-001-1100-100-00-0739						OTHER EQUIPMENT					
18	220	4500	552kw	wb0115			BUDGET AMENDMENT		7,291.47			
2	-001-0000-000-00-4500						Restricted Federal Thru State					
** JOURNAL TOTAL												
								0.00	0.00			

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	07	96	BUA	01/15/2025	01/15/2025	BUDGT AMEN9476w	bla	1	N	Hist	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
ACCOUNT												
1	0002113	0913	552KT	wb0115			BUDGET AMENDMENT	57.72				
2	-000-5200-470-00-0913						INDIRECT COSTS					
2	0002118	0110	552KT	wb0115			BUDGET AMENDMENT	15,018.05				
2	-001-1100-100-00-0110						Certified Permanent Salary					
3	0002118	0113	552KT	wb0115			BUDGET AMENDMENT		906.36			
2	-001-1100-100-00-0113						other certified					
4	0002118	0214	552KT	wb0115			BUDGET AMENDMENT	75.00				
2	-001-1100-100-00-0214						Group Dental Insurance					
5	0002118	0222	552KT	wb0115			BUDGET AMENDMENT	216.44				
2	-001-1100-100-00-0222						Employer Medicare Contribution					
6	0002118	0231	552KT	wb0115			BUDGET AMENDMENT	2,553.22				
2	-001-1100-100-00-0231						KTRS Employer Contribution					
7	0002118	0253	552KT	wb0115			BUDGET AMENDMENT	17.40				
2	-001-1100-100-00-0253						KSBA Unemployment Insurance					
8	0002118	0260	552KT	wb0115			BUDGET AMENDMENT	43.29				
2	-001-1100-100-00-0260						Workers Compensation					
9	0002118	0294	552KT	wb0115			BUDGET AMENDMENT	5,150.82				
2	-001-1100-100-00-0294						Fed Health Ins					
10	0002118	0295	552KT	wb0115			BUDGET AMENDMENT	6.75				
2	-001-1100-100-00-0295						Fed Life Ins					
11	0002118	0296	552KT	wb0115			BUDGET AMENDMENT	15.00				
2	-001-1100-100-00-0296						Fed St Adm Fee					
12	0002118	0322	552KT	wb0115			BUDGET AMENDMENT		16,608.97			
2	-001-1100-100-00-0322						EDUCATION CONSULTANT					
** JOURNAL TOTAL												
								0.00	0.00			

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JOURNAL INQUIRY

YEAR PER	JOURNAL SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE	
2025 07	96 BUA	01/15/2025	01/15/2025	BUDGT AMEN9476wbl		1	N	Hist	2025		
LN	ORG	OBJECT	PROD	REF1	REF2	REF3	LINE	DESCRIPTION	DEBIT	CREDIT	OB
ACCOUNT DESCRIPTION											
13	0002118	0735		552KT	WB0115			BUDGET AMENDMENT		3,206.75	
2		-001-1100-100-00-0735			-552KT			TECH SOFTWARE			
14	220			4500	552KT	WB0115		BUDGET AMENDMENT		2,431.61	
2		-001-0000-000-00-4500			-552KT			Restricted Federal Thru State			
** JOURNAL TOTAL									0.00	0.00	

YEAR PER	JOURNAL SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE	
2025 07	97 BUA	01/15/2025	01/15/2025	BUDGT AMEN9476wbl		1	N	Hist	2025		
LN	ORG	OBJECT	PROD	REF1	REF2	REF3	LINE	DESCRIPTION	DEBIT	CREDIT	OB
ACCOUNT DESCRIPTION											
1	0002113	0913		552KS	WB0115			BUDGET AMENDMENT	57.72		
2		-000-5200-470-00-0913			-552KS			INDIRECT COSTS			
2	0002118	0335		552KS	WB0115			BUDGET AMENDMENT	2,693.03		
2		-001-1100-100-00-0335			-552KS			Professional Consultant			
3	0002118	0643		552KS	WB0115			BUDGET AMENDMENT		319.14	
2		-001-1100-100-00-0643			-552KS			Supplemental Books/Guides			
4	220			4500	552KS	WB0115		BUDGET AMENDMENT		2,431.61	
2		-001-0000-000-00-4500			-552KS			Restricted Federal Thru State			
** JOURNAL TOTAL									0.00	0.00	

YEAR PER	JOURNAL SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE	
2025 07	123 BUA	01/17/2025	01/17/2025	BUDGT AMEN9476knew		1	N	Hist	2025		
LN	ORG	OBJECT	PROD	REF1	REF2	REF3	LINE	DESCRIPTION	DEBIT	CREDIT	OB
ACCOUNT DESCRIPTION											
1	0101118	0610			KN0125			Budget Amendment	7,000.00		
1		-010-1100-140-20-0610			-			GENERAL SUPPLIES			
2	0101118	0610		9440	KN0125			Budget Amendment		5,000.00	
1		-010-1100-140-20-0610			-9440			GENERAL SUPPLIES			
3	0101118	0610		9410	KN0125			Budget Amendment		1,000.00	
1		-010-1100-140-20-0610			-9410			GENERAL SUPPLIES			
4	0101118	0610		9430	KN0125			Budget Amendment		1,000.00	
1		-010-1100-140-20-0610			-9430			GENERAL SUPPLIES			
** JOURNAL TOTAL									0.00	0.00	

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JOURNAL INQUIRY

YEAR PER	JOURNAL SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE	
2025 07	135 BUA	01/21/2025	01/21/2025	BUDGT AMEN9476cbea		1	N	Hist	2025		
LN	ORG	OBJECT	PROD	REF1	REF2	REF3	LINE	DESCRIPTION	DEBIT	CREDIT	OB
ACCOUNT DESCRIPTION											
1	1502826	0641		7717	CB0121			BUDGETAMEN/LIBRARY	200.00		
22		-150-1900-470-10-0641			-7717			Library Books			
2	222			1990	7717	CB0121		BUDGETAMEN/LIBRARY		200.00	
2		-001-0000-000-00-1990			-7717			Miscellaneous Revenue			
3	1502170	0679		0154	CB0121			BUDGETAMEN/BRANDON SPRING	630.00		
2		-150-1900-190-00-0679			-0154			Other Student Activities			
4	220			1990	0154	CB0121		BUDGETAMEN/BRANDON SPRING		630.00	
2		-001-0000-000-00-1990			-0154			Miscellaneous Revenue			
** JOURNAL TOTAL									0.00	0.00	

YEAR PER	JOURNAL SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE	
2025 07	163 BUA	01/23/2025	01/23/2025	BUDGT AMEN94761tur		1	N	Hist	2025		
LN	ORG	OBJECT	PROD	REF1	REF2	REF3	LINE	DESCRIPTION	DEBIT	CREDIT	OB
ACCOUNT DESCRIPTION											
1	0152077	0630		655L	LH0123			Budget Amendment		400.00	
2		-015-2410-470-11-0630			-655L			Food			
2	C152118	0616		655L	LH0123			Budget Amendment	400.00		
2		-015-1100-100-11-0616			-655L			FOOD NON INSTR NON FOOD SVC			
** JOURNAL TOTAL									0.00	0.00	

YEAR PER	JOURNAL SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE	
2025 07	168 BUA	01/23/2025	01/23/2025	BUDGT AMEN9476acop		1	N	Hist	2025		
LN	ORG	OBJECT	PROD	REF1	REF2	REF3	LINE	DESCRIPTION	DEBIT	CREDIT	OB
ACCOUNT DESCRIPTION											
1	1702089	0739		168L	AC0123			BUDGET AMENDMENT		8,500.00	
2		-170-2660-100-00-0739			-168L			OTHER EQUIPMENT			
2	0202089	0734		168L	AC0123			BUDGET AMENDMENT	7,500.00		
2		-020-2660-100-00-0734			-168L			TECH-RELATED HARDWARE			
3	0202089	0610		168L	AC0123			BUDGET AMENDMENT	1,000.00		
2		-020-2660-100-00-0610			-168L			GENERAL SUPPLIES			
** JOURNAL TOTAL									0.00	0.00	

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YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	07	189	BUA	01/24/2025	01/24/2025	BUDGETAMEN	9476cbea	1	N	Hist	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION		DEBIT	CREDIT	OB	
ACCOUNT DESCRIPTION												
1	1502170	0679	0154	CB0124					50.00			
2	-150-1900-190-00-0679	-0154										
2	220	1990	0154	CB0124						50.00		
2	-001-0000-000-00-1990	-0154										
** JOURNAL TOTAL										0.00	0.00	
2025	07	201	BUA	01/27/2025	01/27/2025	BUDGT AMEN	9476wb1a	1	N	Hist	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION		DEBIT	CREDIT	OB	
ACCOUNT DESCRIPTION												
1	0001052	0580		WB0127					2,000.00			
1	-000-2211-490-00-0580	-										
2	0001052	0646		WB0127						2,000.00		
1	-000-2211-490-00-0646	-										
** JOURNAL TOTAL										0.00	0.00	
2025	07	208	BUA	01/28/2025	01/28/2025	BUDG AMEN	9476ag1a	1	N	Hist	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION		DEBIT	CREDIT	OB	
ACCOUNT DESCRIPTION												
1	9201134	0434		AG0125						2,000.00		
1	-920-2680-470-00-0434	-										
2	9201134	0349		AG0125					2,000.00			
1	-920-2680-470-00-0349	-										
** JOURNAL TOTAL										0.00	0.00	
2025	07	211	BUA	01/29/2025	01/29/2025	BUDGT AMEN	9476acop	1	N	Hist	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION		DEBIT	CREDIT	OB	
ACCOUNT DESCRIPTION												

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YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	07	211	BUA	01/29/2025	01/29/2025	BUDGT AMEN	9476acop	1	N	Hist	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION		DEBIT	CREDIT	OB	
ACCOUNT DESCRIPTION												
1	1501089	0232		AC0129						1,500.00		
1	-150-2660-470-10-0232	-										
2	0201089	0610		AC0129					500.00			
1	-020-2660-470-10-0610	-										
3	1501089	0580		AC0129					1,000.00			
1	-150-2660-470-10-0580	-										
** JOURNAL TOTAL										0.00	0.00	
2025	07	212	BUA	01/29/2025	01/29/2025	BUDGETAMEN	94761kau	1	N	Hist	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION		DEBIT	CREDIT	OB	
ACCOUNT DESCRIPTION												
1	0202826	0610	7513	LK0129					40.00			
22	-020-1900-470-10-0610	-7513										
2	222	1990	7513	LK0129						40.00		
22	-001-0000-000-00-1990	-7513										
** JOURNAL TOTAL										0.00	0.00	
2025	07	222	BUA	01/29/2025	01/29/2025	BUDGETAMEN	9476cbea	1	N	Hist	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION		DEBIT	CREDIT	OB	
ACCOUNT DESCRIPTION												
1	1502170	0679	0154	CB0129					50.00			
2	-150-1900-190-00-0679	-0154										
2	220	1990	0154	CB0129						50.00		
2	-001-0000-000-00-1990	-0154										
** JOURNAL TOTAL										0.00	0.00	
2025	07	229	BUA	01/30/2025	01/30/2025	BUDG AMEN	9476wins	1	N	Hist	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION		DEBIT	CREDIT	OB	
ACCOUNT DESCRIPTION												

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YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	07	229	BUA	01/30/2025	01/30/2025	BUDG AMEND	9476wins	1	N	Hist	2025	
LN	ORG	OBJECT	PROD	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
ACCOUNT												
1	0002077	0734	518LJ	EW0130			DECREASE		500.00			
2	-000-2410-470-00-0734	-518LJ					TECH-RELATED HARDWARE	500.00				
2	0002077	0113	518LJ	EW0130			INCREASE					
2	-000-2410-470-00-0113	-518LJ					Other Certified		350.00			
3	1502104	0552	518LJ	EW0130			DECREASE					
2	-150-3309-851-00-0552	-518LJ					Printing/Posters	350.00				
4	1502104	0610	518LJ	EW0130			INCREASE					
2	-150-3309-851-00-0610	-518LJ					GENERAL SUPPLIES					
** JOURNAL TOTAL								0.00	0.00			

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	07	232	BUA	01/30/2025	01/30/2025	BUDG AMEND	9476wins	1	N	Hist	2025	
LN	ORG	OBJECT	PROD	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
ACCOUNT												
1	1702104	0580	518LJ	EW0130			DECREASE		875.00			
2	-170-3309-851-00-0580	-518LJ					Travel	875.00				
2	1702104	0679	518LJ	EW0130			INCREASE					
2	-170-3309-851-00-0679	-518LJ					Other Student Activities					
** JOURNAL TOTAL								0.00	0.00			

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	07	236	BUA	01/30/2025	01/30/2025	BUDG AMEN	9476acop	1	N	Hist	2025	
LN	ORG	OBJECT	PROD	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
ACCOUNT												
1	220	1990	0090	AC0130			INITIAL BUDGET		4,000.00			
2	-001-0000-000-00-1990	-0090					Miscellaneous Revenue					
2	1452322	0610	0090	AC0130			INITIAL BUDGET	1,000.00				
2	-145-3300-300-30-0610	-0090					GENERAL SUPPLIES	2,000.00				
3	1452322	0616	0090	AC0130			INITIAL BUDGET		2,000.00			
2	-145-3300-300-30-0616	-0090					FOOD NON INSTR NON FOOD SVC	1,000.00				
4	1452322	0349	0090	AC0130			INITIAL BUDGET					
2	-145-3300-300-30-0349	-0090					OTHER PROFESSIONAL SERVICES					
** JOURNAL TOTAL								0.00	0.00			

Report generated: 02/12/2025 10:54  
 User: 9476acop  
 Program ID: glcjeinq

Paducah Independent School District



JOURNAL INQUIRY

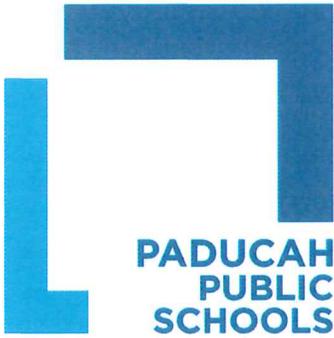
YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	07	242	BUA	01/30/2025	01/30/2025	BUDG AMEN	9476acop	1	N	Hist	2025	
LN	ORG	OBJECT	PROD	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
ACCOUNT												
1	0202089	0734	168L	AC0130			BUDGET AMENDMENT	1,750.00				
2	-020-2660-100-00-0734	-168L					TECH-RELATED HARDWARE		1,750.00			
2	1702089	0734	168L	AC0130			BUDGET AMENDMENT					
2	-170-2660-100-00-0734	-168L					TECH-RELATED HARDWARE		2,200.00			
3	222	1990	7911	AC0130			BUDGET AMENDMENT					
22	-001-0000-000-00-1990	-7911					Miscellaneous Revenue	2,200.00				
4	1702826	0580	7911	AC0130			BUDGET AMENDMENT					
22	-170-1900-470-30-0580	-7911					Travel		5,000.00			
5	1701022	0349	9504	AC0130			BUDGET AMENDMENT					
1	-170-1900-930-30-0349	-9504					OTHER PROFESSIONAL SERVICES	5,000.00				
6	1701022	0580	9504	AC0130			BUDGET AMENDMENT					
1	-170-1900-930-30-0580	-9504					Travel	5,000.00				
7	1701022	0349	AC0130				BA RONALD MCDONALD DONATIO	5,000.00				
1	-170-1900-930-30-0349	-					OTHER PROFESSIONAL SERVICES					
8	110	1990	AC0130				BA RONALD MCDONALD DONATIO		5,000.00			
1	-001-0000-000-00-1990	-					Miscellaneous Revenue					
** JOURNAL TOTAL								0.00	0.00			

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	07	246	BUA	01/30/2025	01/30/2025	BUDG AMEND	9476wins	1	N	Hist	2025	
LN	ORG	OBJECT	PROD	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
ACCOUNT												
1	1702144	0734	106L	EW0130			DECREASE		1,000.00			
2	-170-1100-360-30-0734	-106L					TECH-RELATED HARDWARE	1,000.00				
2	1702144	0610	106L	EW0130			INCREASE					
2	-170-1100-360-30-0610	-106L					GENERAL SUPPLIES					
** JOURNAL TOTAL								0.00	0.00			
** GRAND TOTAL								0.00	0.00			

28 Journals printed

\*\* END OF REPORT - Generated by Angela Copeland \*\*

Report generated: 02/12/2025 10:54  
 User: 9476acop  
 Program ID: glcjeinq



Paducah Public Schools  
P. O. Box 2550  
Paducah, KY 42002-2550

Telephone: 270-444-5600  
www.paducah.kyschools.us

MEMO

To: Board of Education Members  
From: Kay Rouse, Personnel  
Date: February 13, 2025  
Re: Leave of Absence Requests

Origin:

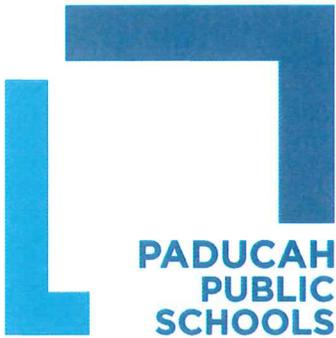
- Topic Presented for Information
- Action Requested at This Meeting
- Item on the Consent Agenda For Approval
- Board Review Required By:
  - State Law, Federal Law or Regulation
  - Board of Education Policy
  - Other

Previous Review, Discussion, or Action:

- No previous board review, discussion or action
- Previous review or action
  - Date:
  - Action:

Background Information:

Please grant a Leave of Absence to the following as requested:  
Savannah Beyer – 5/1/25 to 5/23/25, Leana Thomason – 2/3/25 to 2/28/25; Tracy  
Wurth – 1/6/25 to 2/14/25, Donna Gill 1/30/25 to 2/10/25; LeSheika Chamberlain –  
2/25/2025 to 3/31/2025.



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MEMO

To: Board of Education Members  
From: Donald I. Shively  
Date: February 13, 2025  
Re: Student Trips

Origin:

- Topic Presented for Information
- Action Requested at This Meeting
- Item on the Consent Agenda For Approval
- Board Review Required By:
  - State Law, Federal Law or Regulation
  - Board of Education Policy
  - Other

Previous Review, Discussion, or Action:

- No previous board review, discussion or action
- Previous review or action
  - Date:
  - Action:

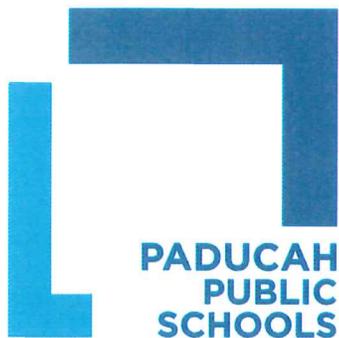
Background Information:

recommend that the Paducah Board of Education approve the following student trip requests:

Paducah Middle School Amazing Shake Competition, Atlanta, GA, March 28-30, 2025, one adult and two students.

Paducah Middle School Music Department (band & choir), St. Louis, MO, Music in the Parks, April 26, 2025.

PTHS NJROTC end of year trip, Crane Naval Station/Central Indiana, April 22-26, 2025.



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MEMO

To: Board of Education Members  
 From: Brad Stieg  
 Date: February 13, 2025  
 Re: Graduates

Origin:

- Topic Presented for Information  
 Action Requested at This Meeting  
 Item on the Consent Agenda For Approval  
 Board Review Required By:  
      State Law, Federal Law or Regulation  
      Board of Education Policy  
      Other

Previous Review, Discussion, or Action:

- No previous board review, discussion or action  
 Previous review or action  
     Date:  
     Action:

Background Information:

The following student(s) have now completed the Kentucky State Department of Education and the Paducah Board of Education requirements for graduation. The graduation requirements were completed at Choices Alternative Education Center. I recommend that each be awarded the 22-Credit Paducah Independent Schools diploma.

Janeya D. Williams, Paducah Independent Schools diploma  
 Mario Ramsey, Paducah Independent Schools diploma  
 Michael L. Taylor Jr., Paducah Independent Schools diploma  
 Donovan T. Wilson, Paducah Independent Schools diploma

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Paducah Public Schools  
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MEMO

To: Board of Education Members  
From: Paducah Head Start Preschool  
Date: 2/12/2025  
Re: Agenda Items

Origin:

- Topic Presented for Information
- Action Requested at This Meeting
- Item on the Consent Agenda For Approval
- Board Review Required By:
  - State Law, Federal Law or Regulation
  - Board of Education Policy
  - Other

Previous Review, Discussion, or Action:

- No previous board review, discussion or action
- Previous review or action
  - Date:
  - Action:

**Background Information:**

Kristy is NOT presenting.

Items to Accept: Director's Report, Family Services Reports, Non Federal Shares and Shared Governance Reports



## Director Report February 2025

### OHS/Region IV Updates:

- 2025 Non Competitive grant has been submitted to Regional office for approval
- Director attended the NHSA Winter Leadership conference in DC last week. Updates provided.
- Phone conference with program specialist to review program successes along with areas of concerns regarding recent federal funding freeze and reversal.

### Governance:

- Annual governing body training to be scheduled for Policy Council and Board of Education.

### Human Resources:

- Preparing for upcoming school year to ensure staffing needs, substitute needs, and preparation for the upcoming school year.

### ERSEA:

- Plan approved and training for our Governing body.

### Education:

- Transition meetings to kindergarten meetings have begun and will be scheduled with building principals.
- Parent conferences are being held this month to review current academic grows/glow.



Paducah Head Start Preschool  
1350 S. 6th Street, Paducah KY 42003



[paducah.kyschools.us](http://paducah.kyschools.us)



Phone: 270-444-5780  
Fax: 270-444-5781



## Paducah Head Start/ Preschool Enrollment Report as February 10<sup>th</sup> , 2025

Head Start	# Accepted	# Enrolled	# Entered	# Not Entered	Total	Near Low Income (100%-130%)	% of Over Income Over 130%HS	Eligible	Foster/ Homeless	Public Assis.	Total Drops YTD	Waiting List	Incomplete Applications	Disabilities (accumulative)	
	0	154	154	0	154 2 vac	6 3.8%	12 7.7%	21 13.6%	37 24%	78 50.6%	17 D 9 A 78*	19	9	27 17.5%	
State Funded							160% SF PCS								
	3	101	101	0	104		2 PCS				2			24 23%	
Total Program				257										51 20%	

Note: Enrollment for the 24/25 School year is 156. We are currently at 154 as we have shifted several students to state funded. \* under drops indicate students that changed funding sources but are currently enrolled in the program.

Monthly Attendance for 24/25 School Year

Classroom	Aug	September	Oct	Nov	Dec	Jan	Feb	March	April	May
206AM	100%	96%	77%	84%	85%	94%				
206PM	88%	92%	87%	89%	93%	89%				
209AM				80%	85%	92%				
210	93%	90%	89%	83%	91%	87%				
305	88%	91%	87%	90%	95%	91%				
306	93%	94%	90%	87%	86%	86%				
309	97%	94%	85%	91%	95%	87%				
310	96%	94%	94%	91%	90%	93%				
313	94%	87%	93%	92%	96%	90%				
314	94%	92%	88%	86%	94%	92%				
317	97%	95%	85%	87%	88%	86%				
318	93%	90%	84%	84%	84%	88%				
321	98%	95%	84%	84%	n/a	n/a				
322	98%	93%	91%	91%	97%	88%				
325	96%	93%	86%	87%	90%	86%				
326	91%	88%	89%	88%	89%	81%				
Actual	94.06%	91.71%	88.32%	88.22%	91.13%	88.17%				





2024-2025

A requirement of the Improving Head Start for School Readiness Act of 2007 is that grantees must publish a monthly program information report of their services.

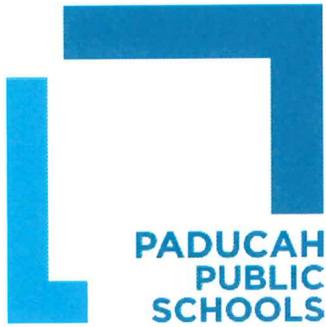
	SEPTEMBER		OCTOBER		NOVEMBER		DECEMBER		JANUARY		FEBRUARY		MARCH		APRIL		MAY		
	HS	State Funded	HS	State Funded	HS	State Funded	HS	State Funded	HS	State Funded	HS	State Funded	HS	State Funded	HS	State Funded	HS	State Funded	
<b>MENTAL HEALTH SERVICES</b>																			
Mental Health Consultant	3	1	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Home Visits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parent Conferences	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Teacher Consultations	5	0	0	0	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Behavior Incident Reports Entered	45	47	44	39	26	11	32	4	45	33									
Behavior Plans	0	0	1	0	1	2	0	0	3	0									
Observations	1	2	2	0	1	2	1	1	10	3									
Children referred to Outside Agencies	0	0	0	0	0	0	0	0	0	0									
<b>DISABILITIES</b>																			
Developmentally Delay	8	11	8	11	10	12	10	12	10	12									
Speech/Language	10	6	10	6	8	8	8	8	8	9									
Autism	5	4	5	4	9	4	9	4	9	4									
ARC	8	5	8	5	7	1	7	0	10	8									
Transition, Meetings & Conferences	3	0	3	0	3	0	1	0	2	0									
Teacher Consultations	10	0	10	0	2	0	4	0	6	4									
Parent Conferences	11	5	11	5	10	1	8	0	12	8									
Other	1	0	1	0	1	0	2	0	1	0									
Orthopedic	0	0	0	0	1	0	1	0	1	0									
<b>USDA CHILDREN MEAL COUNT</b>																			
% Free Meals	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

Enrollment and service numbers reported represent a snapshot of the program on the specific date indicated compared to actual enrollment to date.

Summary data is based on cumulative data for just the prior month.

This report is presented for each month during the Paducah Head Start/Preschool school year.

Questions or comments should be forwarded to the Paducah Head Start/Preschool director.



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MEMO

To: Board of Education Members  
 From: Troy Brock, DPP  
 Date: 02/17/2025  
 Re: Declared School Disaster Day - Choices Alternative Education Center - January 23rd, 2025 - KRS 158.070 and 702 KAR 7:140

Origin:

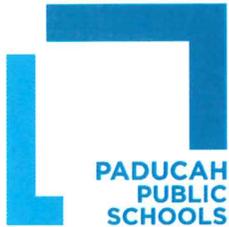
- Topic Presented for Information
- Action Requested at This Meeting
- Item on the Consent Agenda For Approval
- Board Review Required By:
  - State Law, Federal Law or Regulation
  - Board of Education Policy
  - Other

Previous Review, Discussion, or Action:

- No previous board review, discussion, or action
- Previous review or action
  - Date:
  - Action:

Background Information:

The Superintendent recommends that the Paducah Board of Education declare a disaster day for Choices Alternative Education Center for January 23rd, 2025 due to HVAC equipment failure. This is in accordance with KRS 158.070 and 702 KAR 7:140. See Executive Summary attached.



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---

### Executive Summary of Choice Boiler Failure

During the week of January 6th-10th, 2025. I was informed by Tim Tooley from Atmos Energy that there was a gas leak in the ground on the corner of Caldwell and S 9<sup>th</sup> St. which is as the corner of Choices Alternative Education Center. They informed me there would be no interruption of service to our building. The next week I was called by Mr. Tim Tooley that while they have the gas off for repair, they need to replace our old gas meter with a new one.

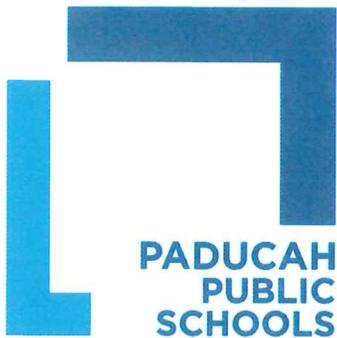
Triangle Insulation called me on January 21<sup>st</sup> letting me know they will be replacing the meter on January 22<sup>nd</sup>. I asked they wait until around lunchtime to do this so the building would stay warm most of the day. Around 4:00 PM I was informed by the principal, Brad Stieg, the gas company was still on location finishing up. I drove on location and the gas tech said gas service was back online. I checked the instant hot water heater and the gas pack to the board room. They were working but the boiler was in alarm on "flame failure". I reset the boiler several times, but the boiler would not light up. At approximately 5:00 PM I called Mr. Tooley to inform him our boiler would not ignite. Two Atmos employees came over and checked gas pressure of the union close to the boiler gas inlet. They used a gas meter to measure the gas PSI and told me gas was being fed to the boiler but may have air in the new gas lines.

I continued to work on the boiler trying to set it to purge out the air with no success. At approximately 8:00 PM I notified my supervisor of the current situation and was instructed to call in an outside HVAC contractor. At approximately 8:30 PM a Triangle Insulation employee came, and he began to troubleshoot the boiler until about 9:30 PM. Triangle's tech could not find any faults on the boiler. So, I made the call to cease the work giving me a chance to contact the Superintendent with my report. After speaking with the Superintendent, I closed the building up to hopefully let the boiler purge overnight to get all the air out.

I instructed the Triangle employee to send a boiler tech the next morning. At approximately 5:45 AM the next morning I drove to the school building to check on the boiler, but it was still not lit and was still purging with no ignition. Triangle arrived at approximately 9:00 AM to find the boiler had lit on its own and the water temperature was up to a normal 140 degrees. The building was beginning to be heated. Our assessment is that it took all night to purge all the air out of the new gas lines. During this time, the building was without heat and ambient temperatures were such that the conditions inside the building dropped below a safe and comfortable temperature for occupants.

Maintenance Supervisor,

*J. Todd Moore*



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MEMO

To: Board of Education Members  
From: Will Black  
Date: February 13, 2025  
Re: Donation Return

Origin:

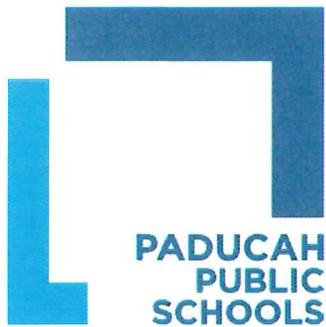
- Topic Presented for Information
- Action Requested at This Meeting
- Item on the Consent Agenda For Approval
- Board Review Required By:
  - State Law, Federal Law or Regulation
  - Board of Education Policy
  - Other

Previous Review, Discussion, or Action:

- No previous board review, discussion or action
- Previous review or action
  - Date:
  - Action:

Background Information:

The superintendent recommends that the Paducah Board of Education approve the return of a grandfather clock to the family of retired employee Richard Brown. Mr. Brown built and donated the clock to the district. A house fire in 1997 destroyed other family clocks, and the granddaughter has made this request.



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MEMO

To: Board of Education Members  
 From: Chad Jezik  
 Date: 02/17/2025  
 Re: Transportation Coordinantor

Origin:

- Topic Presented for Information
- Action Requested at This Meeting
- Item on the Consent Agenda For Approval
- Board Review Required By:
  - State Law, Federal Law or Regulation
  - Board of Education Policy
  - Other Modied Position

Previous Review, Discussion, or Action:

- No previous board review, discussion, or action
- Previous review or action
  - Date:
  - Action:

Background Information:

Approve the " modified" job description for the current classified Transportation Director manager to Classified Transportation Coordinator with only a stipend.

## Transportation Coordinator

### BASIC FUNCTION:

Assist the Transportation Manager with the following duties:

Organize, plan, direct and implement operations and activities involved in student transportation; communicate with parents, community representatives, local officials and the general public.

### REPRESENTATIVE DUTIES:

Organize, plan, direct and implement operations and activities involved in student transportation to assure safe and effective transportation services.

Plan and direct pre-service and in-service training of bus drivers in cooperation with staff development and safety/security units; provide leadership for development of vehicle safety program.

Plan and approve transportation route and bus stop locations in cooperation with school principals and other school personnel involved.

Interview driver applicants; recommend drivers for employment and dismissal.

Train, assign, direct, review and evaluate work of assigned employees.

Inspect and diagnose mechanical defects in machines and equipment.

Communicate with parents, community representatives, local officials and the general public; coordinate communications and information and promote positive relationships.

Receive and resolve issues, concerns and complaints concerning student transportation services; direct to appropriate personnel and monitor resolution.

Assist with budget preparation as required; monitor and control budget according to established guidelines.

Prepare required reports and assure the preparation and maintenance of department records; prepare and deliver oral reports as required.

Perform related duties as assigned.

### KNOWLEDGE AND ABILITIES:

#### KNOWLEDGE OF:

Laws, rules, regulations and guidelines governing student transportation.

Policies and procedures concerning time lines and routing of buses. Streets and distances involved in routing buses. Requirements of a variety of training programs. Principles and practices of supervision and training. Oral and written communication skills. Basic methods involving budget monitoring and control.

#### ABILITY TO:

Plan and direct training programs. Plan and approve transportation routes and bus stops. Assure department meets legal requirements concerning student transportation. Maintain current knowledge of program rules, regulations, requirements and restrictions. Train, supervise and evaluate personnel. Analyze situations accurately and adopt an effective course of action. Communicate effectively with those contacted in the course of work within and outside the District. Coordinate and disseminate information. Prepare and deliver oral presentations.

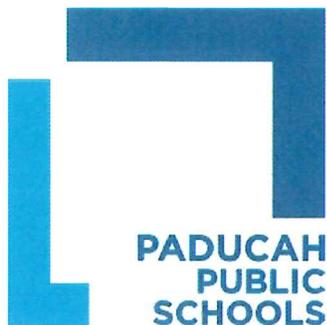
### EDUCATION AND EXPERIENCE:

Any combination equivalent to: High School diploma or equivalent. Four years' experience in transportation activities including, scheduling trips, routing, PBIS, purchasing, Inventory and driving a school bus.

### LICENSES AND OTHER REQUIREMENTS:

Valid CDL with Passenger & School Bus Endorsements Preferred.

Valid Kentucky driver's license.



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5.13  
5.14  
5.15

MEMO

To: Board of Education Members  
From: Chad Jezik  
Date: 02/17/2025  
Re: District Facility Plan Three Findings

Origin:

- Topic Presented for Information
- Action Requested at This Meeting
- Item on the Consent Agenda For Approval
- Board Review Required By:
  - State Law, Federal Law or Regulation
  - Board of Education Policy
  - Other

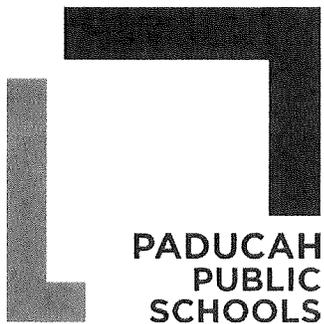
Previous Review, Discussion, or Action:

- No previous board review, discussion, or action
- Previous review or action
  - Date:
  - Action:

Background Information:

The superintendent recommends that the Paducah Board of Education approve the three Findings to the current Paducah DFP and that it be submitted to KDE for final approval. The Local Planning Committee met on January 15, 2025 and approved the three Findings to the current Paducah DFP.

- Finding 1 Add CCTV systems to the Annex, under category 1e Life Safety Upgrades."
- Finding 2 Add CCTV systems to the Bus Garage, under category 1e Life Safety Upgrades."
- Finding 3 Add CCTV systems to Tilghman High School, under category 1e Life Safety Upgrades."



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 Paducah, KY 42002-2550

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 www.paducah.kyschools.us

MEMO

To: Board of Education Members  
 From: Angela Copeland, Finance Director  
 Date: 02/12/2025  
 Re: Student Accident Insurance Renewal

Origin:

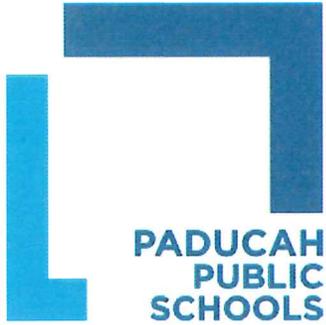
- Topic Presented for Information
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- Item on the Consent Agenda For Approval
- Board Review Required By:
  - State Law, Federal Law or Regulation
  - Board of Education Policy
  - Other

Previous Review, Discussion, or Action:

- No previous board review, discussion, or action
- Previous review or action
  - Date:
  - Action:

Background Information:

The Superintendent recommends that the Paducah Board of Education accept the bid from Roberts Insurance for the 2025-2026 school year in the amount of \$77,281.20 presented by Angela Copeland, Director of Finance.



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MEMO

To: Board of Education Members  
 From: Chad Jezik  
 Date: 02/17/2025  
 Re: Transportation Coordinantor Stipend

Origin:

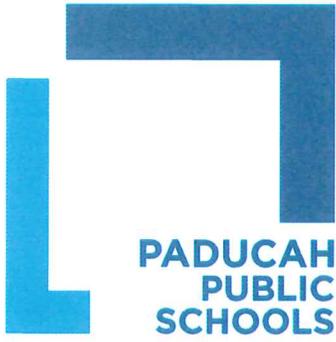
- Topic Presented for Information
- Action Requested at This Meeting
- Item on the Consent Agenda For Approval
- Board Review Required By:
  - State Law, Federal Law or Regulation
  - Board of Education Policy
  - Other Modied Position

Previous Review, Discussion, or Action:

- No previous board review, discussion, or action
- Previous review or action
  - Date:
  - Action:

Background Information:

Classified Transportation Coordinator  
 \$5,000.00 stipend only



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MEMO

To: Board of Education Members  
From: Chad Jezik  
Date: February 13, 2025  
Re: Owner Architect Agreement

Origin:

- Topic Presented for Information
- Action Requested at This Meeting
- Item on the Consent Agenda For Approval
- Board Review Required By:
  - State Law, Federal Law or Regulation
  - Board of Education Policy
  - Other

Previous Review, Discussion, or Action:

- No previous board review, discussion or action
- Previous review or action
  - Date:
  - Action:

Background Information:

The superintendent recommends that the Paducah Board of Education approve the agreement with Marcum Engineering for the Districtwide Security Camera System Upgrade project (BG25-195).



Paducah Public Schools  
 P. O. Box 2550  
 Paducah, KY 42002-2550

Telephone: 270-444-5600  
 www.paducah.kyschools.us

MEMO

To: Board of Education Members  
 From: Donald I. Shively  
 Date: February 12, 2025  
 Re: PAYMENTS TO CONTRACTORS (BG 20-236)

Origin:

- Topic Presented for Information
- Action Requested at This Meeting
- Item on the Consent Agenda For Approval
- Board Review Required By:
  - State Law, Federal Law or Regulation
  - Board of Education Policy
  - Other

Background Information:

PAYMENTS TO CONTRACTORS (BG 20-236) –  
 The superintendent recommends that the Paducah Board of Education approve the following payments for the Head Start project (BG 20-236):

Summary of Payments No. 37: \$7,164.25



## Summary of Payments No. 37 - January 31, 2025

### Paducah Head Start Preschool - BG#20-236

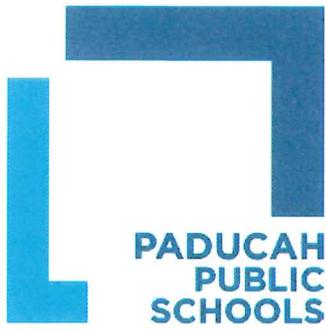
Bid Division	Description	Contractor or Material Supplier	Original Contract	Change Orders	Contract to Date	Total Completed & Stored	% Retained	Total Retainage	Total Earned Less Retainage	Less Previous Payments	Current Payment Due	Balance to Finish	% Complete
	Commissioning Services	Performance Commissioning Agency	\$ 18,040.00	0.00	18,040.00	18,040.00	0	0.00	18,040.00	18,040.00	0.00	0.00	100%
	CM Services	Alliance Corporation	\$ 630,000.00	0.00	630,000.00	630,000.00	3	14,821.80	615,178.20	815,178.20	0.00	14,821.80	100%
			25,105,744.67	1,371,469.68	26,559,214.35	26,376,273.01		631,810.39	25,744,462.62	25,737,288.37	7,164.25	813,751.73	99%

It is hereby certified that the above listed contractors and material suppliers are due the payment as shown, which represents amounts duly earned by and payable to said parties, their successors or assigns for labor materials, work or services furnished under existing contract with the Paducah Board of Education. It is hereby certified that this Requisition for Funds does not cause payments to the party receiving same to exceed the retainage requirements of the Commission set forth in the Participation Agreement.

  
 Eric P. Steva  
 ALLIANCE CORPORATION  
 DATE: 2/11/25

Digitally signed by Eric P. Steva  
 DN: c=US, e=esteva@jraarchitects.com,  
 o=JRA Architects, cn=Eric P. Steva  
 Date: 2025.02.11 15:07:19-0500  
 JRA ARCHITECTS  
 DATE: 2/11/2025

SUPERINTENDENT OF SCHOOLS  
DATE



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MEMO

To: Board of Education Members  
 From: Chad Jezik  
 Date: 02/17/2025  
 Re: BG 25-284 Forest Hills Solar Project Initial BG-1

Origin:

- Topic Presented for Information
- Action Requested at This Meeting
- Item on the Consent Agenda For Approval
- Board Review Required By:
  - State Law, Federal Law or Regulation
  - Board of Education Policy
  - Other

Previous Review, Discussion, or Action:

- No previous board review, discussion, or action
- Previous review or action
  - Date:
  - Action:

Background Information:

Initial BG-1

# BG1 Project Application Form (Initial)

## (Ref# 22029)

Form Status: Saved

---

Project: New Project - 2025021375904

BG Number: 25-284

Status: New

District: Paducah Independent (HB678) (476)

Phase: No Data

Construction Delivery Method

No Data

Procurement Standard

Model Procurement

Emergency

No

## Project Type and Description

### Applicable Items

---

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	Yes
Minor Project Description	
Demo vacant building and construct solar field	
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

### District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

---

DFP Approval Date	3/31/2024
DFP Priority	
Project Not Listed on DFP	Yes
Project Not Listed on DFP Description	

### Inventory

---

Facility Name

### Scope

---

Provide a Complete Narrative of the Proposed Project

Demo vacant building and construct solar field. 100% funded by federal grant.

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

---

Total Construction Cost	\$875,000.00
Construction Contingency	\$0.00
Architect / Engineer Fee	\$0.00
Construction Manager Fee	\$0.00
Fiscal Agent Fee	\$0.00
Bond Discount	\$0.00
Equipment / Furnishings	\$0.00
Equipment / Computers	\$0.00
Technology Network System (KETS)	\$0.00
Site Acquisition	\$0.00
Site Survey	\$0.00
Geotechnical Investigations	\$0.00
Special Inspections	\$0.00
Commissioning	\$0.00
Advertising	\$0.00
Printing	\$0.00

### Other Probable Costs

---

Title	Amount
No Data	\$0.00
No Data	\$0.00
No Data	\$0.00
Total Project Cost	\$875,000.00

### Funds Available

---

Bond Sale - SFCC	\$0.00
Bond Requirement - SFCC	\$0.00
Local FSPK Bond Sale	\$0.00
Local General Fund Bond Sale	\$0.00
Cash - SFCC Requirement	\$0.00
Cash - Building Fund	\$0.00
Cash - Capital Outlay	\$0.00
Cash - Investment Earnings	\$0.00
Cash - General Fund	\$0.00
City - County - KYTC Reimbursement	\$0.00
KETS	\$0.00
Federal Funds	\$875,000.00
External Partner Agreement	\$0.00

**Residual Funds**

---

BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Funds Total:	\$0.00

**Other Available Funds**

---

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$875,000.00

**BG1 Signature Page (Online Form Ref# 22029)**

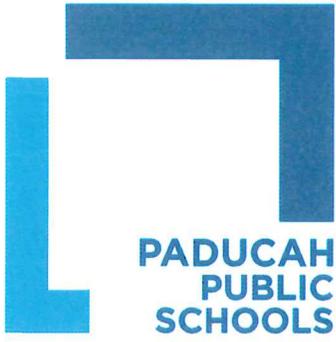
The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent Date

Finance Officer Date

Chairman Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial



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MEMO

To: Board of Education Members  
From: Chad Jezik  
Date: February 13, 2025  
Re: Agreement

Origin:

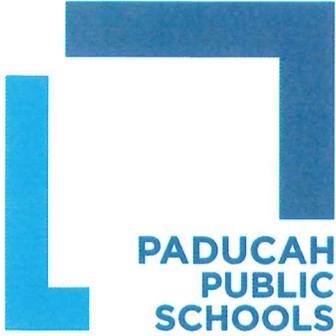
- Topic Presented for Information
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- Board Review Required By:
  - State Law, Federal Law or Regulation
  - Board of Education Policy
  - Other

Previous Review, Discussion, or Action:

- No previous board review, discussion or action
- Previous review or action
  - Date:
  - Action:

Background Information:

The superintendent recommends that the Paducah Board of Education approve Ascendant Facility Partners as a pre-qualified Design/Build Contractor to complete BG 25-196 Memorial Stadium Concrete Repairs via the PurchasePros Cooperative Purchasing Agreement.



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MEMO

To: Board of Education Members  
 From: Chad Jezik  
 Date: February 13, 2025  
 Re: Agreement

Origin:

- Topic Presented for Information
- Action Requested at This Meeting
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  - State Law, Federal Law or Regulation
  - Board of Education Policy
  - Other

Previous Review, Discussion, or Action:

- No previous board review, discussion or action
- Previous review or action
  - Date:
  - Action:

Background Information:

The superintendent recommends that the Paducah Board of Education approve Ascendant Facility Partners as a pre-qualified Design/Build Contractor to complete BG 25-284 Forest Hills Solar Project via the PurchasePros Cooperative Purchasing Agreement.