

**PADUCAH INDEPENDENT SCHOOL DISTRICT
REGULAR MEETING OF THE BOARD OF EDUCATION**

Paducah Innovation Hub

500 S. 25th Street, Paducah, KY 42003

Monday, February 16, 2025

4:15 pm – Annual Head Start Training Session for Board Members

5:00 pm – Board of Education Meeting

OUR VISION

To know each and every student by name and need.

OUR MISSION

To inspire all students to achieve excellence, explore opportunities, and realize their full potential with the goal of preparing each and every student to be college or career ready upon graduation.

BOARD TEAM COMMITMENTS

To improve our effectiveness, the members of the Paducah Board of Education commit to:

- *Provide high quality education for all our students*
- *Get on with the task; make the best decision, most favorable to our diverse student population*
- *Approach all issues with an open mind*
- *Keep each other informed (no surprises!)*
- *Treat others and their ideas with respect even though we may disagree*
- *Participate in continuous education*
- *Retain quality management/leadership*
- *Respectfully remind each other of these commitments*

1.0 CALL TO ORDER

- 1.1. Roll Call
- 1.2. Establish Quorum
- 1.3. Approval of Agenda
- 1.4. Pledge of Allegiance

2.0 REPORTS

- 2.1. Attendance – Troy Brock
- 2.2. Student Achievement – Will Black
- 2.3. Internet Safety & CIPA Compliance – Dale Weaver

3.0 HEARING OF INDIVIDUALS AND GROUPS

If you wish to speak, please sign in prior to the start of the meeting. The Chair will recognize members of the audience who wish to make comments to the Board regarding any topics related to School District business. The Board will take all comments under advisement without discussion, which means the Board will not respond tonight. If a member of the public raises an issue or concern that requires follow-up, the Board Chair or the Superintendent will do so in a timely manner. The Chair may rule on the relevance of the topic to the Board's agenda. The Chair may also establish time limits for speakers not to exceed 2 minutes as may be required to maintain order and to ensure the expedient conduct of the Board's business. All individuals are to conduct themselves with respect and civility towards others as outlined in Board policy 10.21 – Civility and Courtesy.

- 3.1. Oral communications from the audience regarding items on the agenda
- 3.2. Oral communications from the audience regarding items not on the agenda

4.0 CONSENT AGENDA

- 4.1. NOTIFICATION OF PERSONNEL ACTIONS - The superintendent recommends that the Paducah Board of Education receive the notification of certified/classified personnel actions that have occurred since January 12, 2026.
- 4.2. LEAVE REQUESTS – The superintendent recommends that the Paducah Board of Education approve the following leave of absence requests: Lisa Fox 2/2/2026-6/30/2026, Vincent Lynn 1/21/2026-6/30/2026.
- 4.3. MINUTES OF PAST MEETING - The superintendent recommends that the Paducah Board of Education approve the minutes of the regular meeting held January 12, 2026.
- 4.4. BILLS AND REGULAR DISBURSEMENTS - The superintendent recommends that the Paducah Board of Education approve the bills and regular disbursements to be paid during February 2026.
- 4.5. TREASURER'S MONTHLY REPORT - The superintendent recommends that the Paducah Board of Education receive the Treasurer's Monthly Report for the period ending January 31, 2026.
- 4.6. WORKING BUDGET ADJUSTMENTS - The superintendent recommends that the Paducah Board of Education receive the Working Budget Adjustments for the period ending January 31, 2026.
- 4.7. PAY DATES 2026-2027 - The superintendent recommends that the Paducah Board of Education approve the 2026-27 Pay Dates.
- 4.8. STUDENT TRIPS – The superintendent recommends that the Paducah Board of Education approve these student trips: PTHS Baseball Team, Buster Kelso Classic in Millington, TN March 19-21, 2026; PTHS Wrestling to Boys Thrasher Tournament in St. Charles, MO January 30-31, 2026; PTHS NJROTC Cadets to Crane Naval Base and Bloomington, IN area April 17-24, 2026.
- 4.9. EARLY GRADUATES - The superintendent recommends that the Paducah Board of Education approve the graduates as recommended by Keisha Moore, Choices Alternative School: Ahmarion Tarell Lamar Proctor, Paducah Independent Schools diploma and Tyrek Dewayne Sharp, Paducah Independent Schools diploma.
- 4.10. SHORTENED SCHOOL DAY – The superintendent recommends that the Paducah Board of Education approve the shortened school day for one student for the remainder of the 2025-2026 school year and the upcoming 2026-2027 school year.
- 4.11. MOU WITH PADUCAH POLICE DEPARTMENT - The superintendent recommends that the Paducah Board of Education approve the Memorandum of Understanding between Paducah Independent Schools Police Department (PISPD) and Paducah Police

Department (PPD). This MOU defines the collaborative roles and responsibilities between agencies and provides notice to PPD of PISPD law enforcement activities and limitations with the PPD jurisdiction (e.g. service of summons for truancy).

- 4.12. STANDARD OPERATING PROCEDURES / PADUCAH INDEPENDENT POLICE DEPARTMENT, VEHICLE OPERATIONS – The superintendent recommends that the Paducah Board of Education approve the Paducah Independent Schools Police Department Policy (Standard Operating Procedures) for Vehicle Operations as presented by Scotty Davis, Chief of Police.
- 4.13. MOU WITH PADUCAH POLICE DEPARTMENT / E911 ACCESS TO SCHOOL CAMERAS - The superintendent recommends that the Paducah Board of Education approve the Memorandum of Understanding between the Paducah Independent School District and the Paducah Police Department approve access for E911 to district-wide camera systems. The MOU outlines the conditions, documentation, and notification of access.
- 4.14. INTERAGENCY FOSTER CARE TRANSPORTATION PLAN - The superintendent recommends that the Paducah Board of Education approve the Interagency Foster Care Transportation Plan. ESEA 1111(g)(1)(E) provides new guidelines for ensuring the educational stability of children in foster care.

5.0 ACTION ITEMS

- 5.1. STUDENT ACCIDENT INSURANCE – The superintendent recommends that the Paducah Board of Education accept the bid from Roberts Insurance for the 2026-2027 school year in the amount of \$81,567.25 presented by Angela Copeland, Director of Finance. There is an increase of \$3,900.00 due to increasing the PT services from \$1,000 to \$2,000 with a 20-visit maximum. This is needed due to the increased cost of PT services increasing and we want to provide more visits for our students.
- 5.2. PAYMENTS TO CONTRACTORS, PADUCAH TILGHMAN FIELD HOUSE (BG 22-067) - The superintendent recommends that the Paducah Board of Education approve payments to contractors on the Paducah Tilghman Field House project: Pay App #8: Evrard Construction \$81,602.85.
- 5.3. PAYMENTS TO CONTRACTORS, TILGHMAN SOFTBALL COMPLEX (BG 25-157) – The superintendent recommends that the Paducah Board of Education approve payments on the Tilghman Softball Complex:
BFW Engineering: \$2,712.30 and 1,778.75
Greer Neon Signs: \$9,000.00, for fabrication and installation of the archway entrance backlit lettering
Pay App #7 to A&K Construction: \$351,190.06
Direct Purchase Orders included with Pay App
DPO 25-157-22 Sportsfield Specialties: \$17,034.94
DPO 25-157-20 Nevco Scoreboards: \$14,794.00 (full payment)
DPO 25-157-14 Ferguson: \$17,158.99
- 5.4. BG-1 DOCUMENT / FOREST HILLS DEMO (BG 26-298) – The superintendent recommends that the Paducah Board of Education approve the BG-1 document for Forest Hills Environmental Remediation Project.
- 5.5. CONTRACT / FOREST HILLS DEMO (BG 26-298) - The superintendent recommends that the Paducah Board of Education approve Ascendant Facility Partners as a pre-qualified Design/Build Contractor to complete the Forest Hills Demo project via the PurchasePros Cooperative Purchasing Agreement for \$134,250.00.
- 5.6. PAYMENTS TO CONTRACTORS (BG 25-195) – The superintendent recommends that the Paducah Board of Education approve payments to contractors on the District Security System Upgrade project (BG 25-195):
Pay App #6: Premier Fire & Security \$101,826.95 and Pay App #7: Premier Fire & Security \$25,819.34.
- 5.7. CHANGE ORDER (BG 25-195) – The superintendent recommends that the Paducah Board of Education approve the owner requested change order for District Security System Upgrades (BG 25-195) for the total amount of \$121,100 with \$66,700 of the cost being paid for out of project contingencies and \$54,400 being paid out of district Food Service's funds (Fund 51).

- 6.0 EXECUTIVE SESSION – personnel
- 7.0 RECONVENE TO OPEN SESSION
- 8.0 OPEN DISCUSSION
- 9.0 ADJOURN

AGENDA ITEMS REVIEW: The Paducah Independent Board of Education reviews agenda materials and resolutions well in advance of all regularly scheduled Board meetings. The timely receipt of information and other materials regarding actions taken by the Board allows Board members to fully review and study all issues before they are presented for Board vote.

NOTICE: Copies of non-confidential materials associated with this agenda are available for inspection at the office of the superintendent. The Board of Education will not hear complaints against pupils or personnel unless such complaints have been heard by the superintendent through proper channels. After remedies have been exhausted at lower levels, such complaints shall only be heard in executive session and in accordance with Kentucky statutes.

Members of the Paducah Board of Education:

Felix Akojie, Mary Hunter Hancock, Janice Howard, Carl LeBuhn (Chair), Amina Watkins (Vice-Chair)

Student Board Members: Angelique Hernandez and Holt Shively

Superintendent: Dr. Donald Shively Board Secretary: Lisa Chappell



Paducah Independent Schools

2025-2026

Month 05

Membership & ADA*

Beginning December 05, 2025 and Ending January 13, 2026 (18 Instructional Days)

Grades	K	1	2	3	4	5	6	7	8	9	10	11	12	14	Total	Total Non-Adj ADA	ADM	Total % Att	Aggregate Days for Month
McNabb	61	52	42	44	65	56									320	304.61	321.06	95.15	5,505.50
Prev. Yr.	57	50	46	69	55	53									330	306.05	326.99	93.66	4,524.30
Morgan	71	66	67	57	74	48									383	361.87	383.88	94.42	6,525.00
Prev. Yr.	64	73	58	73	56	52									376	353.22	374.87	94.26	5,303.50
Clark	67	107	96	112	97	97									576	554.12	579.95	95.63	9,983.00
Prev. Yr.	110	105	120	102	103	79									639	594.78	621.41	95.75	8,924.50
PNS							167	217	206						590	559.19	590.44	94.80	10,075.00
Prev. Yr.							231	201	202						634	592.15	634.03	93.41	8,883.50
PTHS										219	237	163	181	0	800	722.57	802.88	90.37	13,028.00
Prev. Yr.										245	198	221	177	0	841	767.72	837.60	91.93	11,519.50
Choices					1		0	6	4	8	11	9	5		44	25.16	49.47	90.42	453.33
Prev. Yr.					0		2	2	5	5	7	13	14		48	25.29	53.40	85.77	379.50
Total	199	225	205	213	237	201	167	223	210	227	248	172	186	0	2,713	2,527.52	2,727.68	93.61	45,569.83
Previous Year	231	228	224	244	214	184	233	203	207	250	205	234	191	0	2,348	2,639.19	2,848.30	93.53	39,601.500

Report Date: 2/16/2026

ADA K12 2,527.52

Minus Non-Contract Student ADA 2.94

ADA K-12 Adjusted (Month) 2,524.58

Previous Year Adj. ADA K12 2,636.19

ADA K12 (Cumulative) 2,564.75

Minus Non-Contract Student ADA (Cumulative) 2.88

ADA K-12 Adjusted (Cumulative) 2,561.87

Previous Year Adj. ADA K12 (Cumulative) 2,657.44

Percent Attendance (Cumulative) 94.21%

MEMO TO BOARD MEMBERS**FROM:** Donald Shively, Superintendent**DATE:** February 2026**RE:** Information to the Board**I. CLASSIFIED PERSONNEL ACTION SINCE LAST REPORT****A. Terminations**

1.	Berliner, Tracey	Resignation accepted: School Nutrition Assistant I, Paducah Middle School.	01/30/26
2.	Cortez, Jonathan	Resignation accepted: School Nutrition Assistant I, Paducah Middle School.	02/04/26
3.	Donald, Tremayne	Resignation accepted: Head Baseball Coach, Paducah Tilghman High School.	01/12/26
4.	Fennell, Erik	Resignation accepted: Assistant Football Coach, Paducah Tilghman High School.	01/13/26
5.	Gonzalez, Rosa	Resignation accepted: Substitute Instructional Assistant I, Districtwide.	01/05/26
6.	Lambert, Thomas Chase	Resignation accepted: Assistant Tennis Coach, Paducah Tilghman High School.	01/07/26
7.	Lueken, Paula	Resignation accepted: Lead School Nutrition Assistant I, Paducah Middle School.	01/02/26
8.	Parker, Carolyn	Resignation accepted: School Nutrition Assistant I, Paducah Middle School.	01/31/26
9.	Settle, Kiyaneese	Resignation accepted: School Nutrition Assistant I, Clark Elementary School.	01/16/26
10.	Stone, Danielle	Resignation accepted: School Secretary/Bookkeeper, Paducah Middle School.	02/06/26
11.	Stone, Danielle	Rescinded-Resignation accepted: School Secretary/Bookkeeper, Paducah Middle School.	02/05/06
12.	Wyatt, Michael	Resignation accepted to effect retirement: Social Worker and PTHS Boys/Girls Track Coach, Paducah Tilghman High School.	06/30/26

B. Status Change/Reassignments/ Extra Duty Assignments/Transfers

1.	Follis, Taylor	Additional Assignment: Assistant Baseball Coach, Paducah Tilghman High School, \$1,850.00 per year.	02/01/26
2.	McDermott, Shawn	Other: Assistant Track Coach, Paducah Tilghman High School, increase stipend pay from \$2,000.00 to \$7,500.00 per year.	01/01/26
3.	Morrison, Christine	Transfer: From School Nutrition Assistant I, Paducah Tilghman High School, to School Nutrition Assistant I, Paducah Middle School.	02/09/26
4.	Nguyen, Marie	Other: Secretary, Paducah Middle School FRYSC, \$15.80 per hour, 2.5 hours per week, not to exceed 40 Hours per week.	01/14/26
5.	Reed, Tanner	Additional Assignment: Boys Middle School Head	02/01/26

		Soccer Coach, Paducah Middle School, \$2,050.00 per year.	
6.	Suitor, Melissa	Other: Assistant Cross Country Coach, Paducah Tilghman High School, increase stipend pay from \$1,050.00 to \$1,550.00 per year.	01/01/26

C. Employment

1.	Barabas, William	Employment: Assistant Wrestling Coach-Strength, Paducah Tilghman High School, \$1,000.00 per year.	01/01/26
2.	Cummins, Kathleen	Employment: School Nutrition Assistant I, Clark Elementary School, \$14.06 per hour.	02/02/26
3.	Jackson, Latta	Employment: School Nutrition Assistant I, Paducah Middle School, \$14.06 per hour.	02/10/26
4.	Miniard, Kathie	Employment: School Nutrition Assistant I, Paducah Middle School, \$14.06 per hour.	02/10/26
5.	Morrison, Christina	Employment: School Nutrition Assistant I, Paducah Tilghman High School, \$14.06 per hour.	02/09/26
6.	Smith, Darius	Employment: School Nutrition Assistant I, Paducah Middle School, \$14.06 per hour.	02/23/26
7.	Warford, Kimberly	Employment: Lead School Nutrition Assistant I, Paducah Tilghman High School, \$17.02 per hour.	02/02/26

II. CERTIFICATED PERSONNEL ACTION SINCE LAST REPORT

A. TERMINATIONS

1.	Cappock, Rachel	Resignation accepted: Teacher, Clark Elementary School.	06/30/26
2.	Larson, Katherine	Resignation accepted: Special Education Teacher MSD, Paducah Middle School.	02/06/26
3.	Larson, Katherine	Rescinded-Resignation accepted: Special Education Teacher MSD, Paducah Middle School.	02/04/26
4.	Slankard, Patti	Resignation accepted to effect retirement: Teacher, Paducah Tilghman High School.	06/30/26

B. EXTRA-DUTY ASSIGNMENTS/CHANGES IN STATUS/TRANSFERS

1.	Warner, Sarah	Additional Assignment: ESS Teacher, after school tutoring and Super Saturday, Paducah Middle School, \$30.00 per hour.	02/07/26
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C. EMPLOYMENT

1.	Bryant, Avery	Employment: Substitute Teacher, Districtwide, \$95.00 per day.	02/01/26
2.	Caronongan, Katherine	Employment: Substitute Teacher, Districtwide, \$95.00 per day.	02/01/26
3.	Cook, Bria	Employment: Substitute Teacher, Districtwide, \$95.00 per day.	02/01/26
4.	Harvey, Jordyn	Employment: Substitute Teacher, Districtwide, \$95.00 per day.	02/01/26
5.	Warner, Sarah	Employment: Middle School Interventionist, Paducah Middle School, Rank III, 0 years of experience.	01/26/26
6.	Wheeler, Brandon	Employment: Substitute Teacher, Districtwide, \$95.00 per day.	02/01/26

PROCEEDINGS
OF THE BOARD OF EDUCATION
Paducah, Kentucky
REGULAR MEETING
January 12, 2026

A regular meeting of the Board of Education of the Paducah Independent School District was held at the Central Office, Innovation Hub Seminar Room, 500 South 25th Street, Paducah, Kentucky on Monday, January 12, 2026, at 5:00 p.m.

ROLL CALL

Members Present: Janice Howard, Mary Hunter Hancock, Felix Akojie, Carl LeBuhn, Amina Watkins (via zoom)

Absent:

Others Present:

Donald Shively, Superintendent

Nicholas Holland, Attorney

Lisa Chappell, Secretary

Will Black, Assistant Superintendent

Angela Copeland, Finance

Troy Brock, DPP

Anne Bidwell, Human Resources

Wayne Walden, Community Relations

Dale Weaver, Technology

Sarah Anthony, Special Programs

Holt Shively, Student Board Member

Other staff and community members

In anticipation of the reorganization of the Paducah Board of Education, Dr. Donald Shively, Superintendent, called the meeting to order. After the roll call, it was established that a quorum of Board members was present.

Mr. Shively led the Pledge of Allegiance.

ORDER NO. 1
APPROVAL OF AGENDA

The agenda was presented. The motion was made by Mrs. Hancock and seconded by Dr. Akojie that the Board concur with the recommendation of the superintendent and approve the agenda as presented. The roll was called and all members present voted "yes".

ORDER NO. 2

CARL LEBUHN ELECTED CHAIRMAN OF THE BOARD OF EDUCATION

Dr. Shively asked for nominations for the office of chairman. Mrs. Howard nominated Dr. Carl LeBuhn to serve as chairman, seconded by Dr. Akojie. There were no other nominations. The roll was called and all members present voted "Yes."

Dr. Shively noted that January is 'Board Member Appreciation Month' in Kentucky. Gifts of appreciation from the central office were presented to the board members.

Dr. Shively turned the meeting over to the chairman, Dr. LeBuhn.

ORDER NO. 3

AMINA WATKINS ELECTED VICE-CHAIRMAN OF THE BOARD OF EDUCATION

Dr. LeBuhn asked for nominations for the office of vice chairman. Dr. Akojie nominated Amina Watkins to serve as vice chairman, seconded by Mrs. Hancock. There were no other nominations. The roll was called and all members present voted "Yes."

REPORTS:

Post Secondary Readiness Update by Will Black

Attendance Report by Troy Brock

HEARINGS OF INDIVIDUALS AND GROUPS

There were none.

ORDER NO. 4 APPROVAL OF CONSENT AGENDA
The Consent Agenda was presented with a recommendation for each item:

NOTIFICATION OF PERSONNEL ACTIONS - It was recommended that the Paducah Board of Education receive the notification of certified/classified personnel actions that have occurred since December 15, 2025.

I. CLASSIFIED PERSONNEL ACTION SINCE LAST REPORT

A. TERMINATIONS

McDermott, Shawn Reuter, Rachel	Resignation accepted: Assistant Football Coach, Paducah Middle School. School Program Liaison). Morgan Elementary School.	12/19/25
Tyler, Cheryl	Resignation accepted to effect retirement: School Nutrition Assistant I, Paducah Tighman High School.	01/31/26
Wyatt, Michael	Resignation accepted: Head Football Coach, Paducah Middle School.	12/19/25

B. STATUS CHANGE/REASSIGNMENTS/ EXTRA DUTY ASSIGNMENTS/TRANSFERS

Brown, Susan	Additional Assignment: Clerical Substitute, Districtwide, \$12.50 per hour.	01/01/26
Davis, David	Other: Behavioral Interventionist/Attendance Interventionist, Paducah Tighman High School, salary source change move to General Fund.	01/01/26
Davis, Scotty	Transfer from: Law Enforcement Officer, Morgan Elementary School to Law Enforcement Officer, Central Office.	11/03/25
Harris, Lauren	Position Change: From Substitute Teacher, Districtwide, to Instructional Assistant I, (full-time), Clark Elementary School, \$14.89 per hour.	01/05/26
Lee, Anthony	Additional Assignment: Substitute Bus Monitor, Annex, \$12.50 per hour.	12/01/25
Lovelace, Steve	Position Change: From Substitute Teacher, Districtwide, to Behavioral Interventionist/Attendance Interventionist, Paducah Tighman High School, \$38,321.00 per year.	01/05/26
Moss, Christopher	Position Change: From Lan Technician, Central Office to Assistant Technology Manager, Central Office, \$68,737.00 per year.	01/01/26
Rowtton, Elhan	Additional Assignment: Head Tennis Coach Girls-Boys, Paducah Tighman High School, \$5,188.00 per year.	01/01/26
Shenwell, Tiffany	Other: Family Resource Coordinator, Morgan Elementary School, salary source change move to General Fund.	01/01/26
Treece, Allen	Other: Funding Source Change, from Community Schools Grant to General Fund.	01/01/26
Tyler, Dorita	Other: Family Resource Coordinator, Morgan Elementary School, salary source change move to General Fund.	01/01/26
Unlik, Susan	Position Change: From Instructional Assistant I, Clark Elementary School to Elementary School Secretary, Clark Elementary School, \$17.39 per hour.	01/05/26
Wheat, Caroline	Position Change: From Secretary 1-Elementary School, Clark Elementary School, to Secretary 1-Bookkeeper Elementary School, Clark Elementary School, \$17.74 per hour.	12/22/25

C. EMPLOYMENT

Salings, Abigail	Employment: Instructional Assistant I, Morgan Elementary School, \$14.89 per hour.	01/05/26
Salings, Abigail	Employment: Instructional Assistant I, Morgan Elementary School, \$14.89 per hour. *Start date changed	01/12/26
Williams, Tiffany	Employment: Instructional Assistant I, Paducah Head Start Preschool, \$14.46 per hour.	01/05/26

II. CERTIFICATED PERSONNEL ACTION SINCE LAST REPORT

A. TERMINATIONS

Cahill, Faith	Resignation accepted: 8 th Grade ELA Teacher, Paducah Middle School.	01/23/26
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B. EXTRA-DUTY ASSIGNMENTS/CHANGES IN STATUS/TRANSFERS

Jackson, Candice	Position Change: From Substitute Teacher, Districtwide to Business Teacher, Paducah Tighman High School, Rank IV, 0 years of experience.	01/05/26
Kelley, Virginia	Additional Assignment: STC, Paducah Tighman High School, January 12, 2026 - Official Minutes of the Paducah Board of Education	01/06/26

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Paducah, Kentucky
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Troy Brock, DPP

Anne Bidwell, Human Resources

Wayne Walden, Community Relations

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Sarah Anthony, Special Programs

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ORDER NO. 1
APPROVAL OF AGENDA

The agenda was presented. The motion was made by Mrs. Hancock and seconded by Dr. Akojie that the Board concur with the recommendation of the superintendent and approve the agenda as presented. The roll was called and all members present voted "yes".

ORDER NO. 2

CARL LEBUHN ELECTED CHAIRMAN OF THE BOARD OF EDUCATION

Dr. Shively asked for nominations for the office of chairman. Mrs. Howard nominated Dr. Carl LeBuhn to serve as chairman, seconded by Dr. Akojie. There were no other nominations. The roll was called and all members present voted "Yes."

Dr. Shively noted that January is 'Board Member Appreciation Month' in Kentucky. Gifts of appreciation from the central office were presented to the board members.

Dr. Shively turned the meeting over to the chairman, Dr. LeBuhn.

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REPORTS:

Post Secondary Readiness Update by Will Black

Attendance Report by Troy Brock

HEARINGS OF INDIVIDUALS AND GROUPS

There were none.

Veatch, Emily

Employment: Substitute Teacher, Districtwide, Rank II, \$105.00 per day.

Bell, Dawn Marie

LEAVE REQUESTS – It was recommended that the Paducah Board of Education approve requests: Shawn Rowton, 1/5/26 to 4/1/26; Melissa Winklepeck, 1/21/25 to 1/2/26.

NON-CONTRACT DAYS ~ The superintendent used the following non-contract days 12/29/25, 12/30/25.

DISPOSITION OF MINUTES - It was recommended that the Paducah Board of Education regular meeting held December 15, 2025.

BILLS AND REGULAR DISBURSEMENTS - A listing of the disbursements was agenda. Checks: 209882-210154. It was recommended that the bills and regular dis

TREASURER'S MONTHLY REPORT - It was recommended that the Paducah Treasurer's Monthly Report for the period ending December 31, 2025

WORKING BUDGET ADJUSTMENTS - It was recommended that the Paducah Board Budget Adjustments for the period ending December 31, 2025.

HEAD START REPORTS – It was recommended that the Paducah Board of Education be presented by Kristy Lewis: Director's Report, Family Services Report, Children Services Report, and Shared Governance Reports and approve the annual grant application.

DISTRICT LITERACY VISION AND LITERACY PLAN - It was recommended that the District Literacy Vision and Comprehensive District Literacy Plan be approved by the District Literacy Committee as part of the Kentucky Comprehensive Literacy Grant.

BOARD OF EDUCATION MEMBER TRAINING AND TRAVEL EXPENSES - It was

FRYSC ASSURANCES - It was recommended that the Paducah Board of Education between the Family Resource and Youth Service Centers and Paducah Independent

REVISED JOB DESCRIPTIONS – It was recommended that the Paducah Board of the Social Worker and FRYSC Coordinator job descriptions as required by the Teacher Employer Census Data Audit Report. Revisions: remove the wording "Any combination of" and Experience.

EARLY GRADUATE - It was recommended that the Paducah Board of Education approve the early graduation of Erin Shively, Choices Alternative School:
Liam P McGrail Croy, Paducah Independent Schools diploma.

The motion was made by Dr. Akojie and seconded by Mrs. Howard that the Board make recommendations for the items included in the consent agenda. The roll was called "yes."

ORDER NO. 5 APPROVAL OF 2026-2027 DRAFT BUDGET

ORDER NO. 6 APPROVAL OF NEW STIPEND – It was recommended that the Paducah Community Schools Board approve the new supplemental stipend of \$3,000.00 for Career and Technical Education Coaches.

January 12, 2026 - Official Minutes of the Paducah Board of Education

Supplemental funding (project code 106M) and be equally divided among the departments. The motion was made by Dr. Akojie and seconded by Ms. Watkins that the Board concur with the recommendation of the superintendent. The roll was called and all members present voted "yes."

ORDER NO. 7 APPROVAL OF GRANT RESOLUTION – it was recommended that the Paducah Board of Education approve a resolution authorizing participation in the Economic Development Administration (EDA) 2025 Disaster Supplemental Grant. The motion was made by Mrs. Hancock and seconded by Dr. Akolite that the Board concur with the recommendation of the superintendent. The roll was called and all members present replied "yes."

ORDER NO. 8 ACCEPTANCE OF OFFER OF ASSISTANCE – It was recommended that the Paducah Board of Education accept the Offer of Assistance in the amount of \$31,675.00 from the School Facilities Construction Commission (SFCC). This Offer of Assistance is to be used towards proposed construction or major renovation of facilities outlined in the current approved facility plan. The motion was made by Ms. Watkins and seconded by Dr. Akojie that the Board concur with the recommendation of the superintendent. The roll was called and all members present voted "yes."

ORDER NO. 9 APPROVAL OF BG-5 PROJECT CLOSEOUT, JETTON SOCCER FIELDS PROJECT (BG 23-152) – it was recommended that the Paducah Board of Education approve the BG-5 Project Closeout form for the Jetton Soccer Fields Project (BG 23-152). The motion was made by Mrs. Howard and seconded by Dr. Akjolie that the Board concur with the recommendation of the superintendent. The roll was called and all members present voted "Yes."

ORDER NO. 10 APPROVAL OF PAYMENTS TO CONTRACTORS, TILGHMAN SOFTBALL COMPLEX (BG 25-157) -
It was recommended that the Paducah Board of Education approve payments to contractors on the Tilghman Softball Complex (BG 25-157):

BFW Engineering: \$789.10
 JRA Architects: \$27,900.30
 Pay App 6: \$294,436.22
 Direct Purchase Orders (DPO):
 25-157-13 Eckart Supply (12) invoices \$29,238.66
 25-157-21 Southern Concrete Products (2) invoices \$9,502.50
 The motion was made by Mrs. Hancock and seconded by Dr. A. The motion carried. The roll was called and all members present.
 The superintendent, The roll was called and all members present.

ORDER NO. 11, APPROVAL OF BG-5 PROJECT CLOSEOUT DOCUMENT, TILGHMAN ROOF REPLACEMENT PROJECT (BG 25-194) - It was recommended that the Paducah Board of Education approve the BG-5 Project Closeout Form for the "Tilghman Roof Replacement Project" (BG 25-194). The motion was made by Ms. Watkins and seconded by Mrs. Hancock that the Board concur with the recommendation of the superintendent. The roll was called and all members present voted "Yes."

ORDER NO. 12 APPROVAL OF BG-5 PROJECT CLOSEOUT DOCUMENT, ENERGY SAVINGS PROJECT (BG 22-155) - It was recommended that the Paducah Board of Education approve the BG-5 Project Closeout Form for the Districtwide Energy Savings Project (BG 22-155). The motion was made by Mrs. Hancock and seconded by Dr. Akojite that the Board concur with the recommendation of the superintendent. The roll was called and all members present voted "yes."

ORDER NO. 13 APPROVAL OF PAYMENTS TO CONTRACTORS, PADUCAH TILGHMAN FIELD HOUSE (BG 22-067) - it was recommended that the Paducah Board of Education approve payments to contractors on the Paducah Tilghman Field House project (BG 22-067); Pay Application #: \$72,103.00 JRA Architects: \$71,059.19. The motion was made by Mrs. Howard and seconded by Dr. Akojine that the Board concur with the recommendation of the superintendent. The roll was called and all members present voted "yes."

ORDER NO. 14 APPROVAL OF VEHICLE PURCHASE SRO PATROL – It was recommended that the Paducah Board of Education approve the purchase of 4-2017 Ford Explorers and 1-2016 Ford Explorer from the City of Paducah at a total not to exceed \$37,550.00.

The motion was made by Mrs. Hancock and seconded by Dr. Akojite that the Board concur with the recommendation of the superintendent. The roll was called and all members present voted "yes."

ORDER NO. 15 ACTION TO GO INTO EXECUTIVE SESSION

Dr. LeBuhn announced the need to go into executive session for the discussion of personnel and potential litigation. The motion was made by Mrs. Hancock and seconded by Dr. Akojie that the Board go into executive session. The roll was

January 12, 2026 - Official Minutes of the Paducah Board of Education

called and all members present voted "Yes." Donald Shively, Felix Akojie, Mary Hunter Hancock, Carl LeBuhn, Amina Watkins (via zoom then in person), and Nicholas Holland were present for the executive session.

ORDER NO. 16 ACTION TO RETURN TO OPEN SESSION

The motion was made by Dr. Akojie and seconded by Ms. Watkins that the Board return to open session. The roll was called and all members present voted "Yes."

ORDER NO. 17 ACTION TO ADJOURN

The motion was made by Mrs. Hancock and seconded by Dr. Akojie that the meeting be adjourned. The roll was called and all members present voted "Yes." The meeting adjourned at 7:18 p.m.


Chairman


Secretary

The requirements of KRS 61.810, 61.815, 61.820 and 61.823 were complied with relative to the foregoing meeting.

ORDERS OF THE TREASURER**01/01/26-01/31-26**

<u>VENDOR NAME</u>	<u>CHECK NUMBER</u>	<u>CHECK DATE</u>	<u>CLEARED</u>
ACCURATE DOOR & HARDWARE LLC	210155	01/09/2026	130.50
ALLBRASS	210156	01/09/2026	1,975.00
APPLE COMPUTER INC	210157	01/09/2026	449.00
BIG ED'S CATERING	210158	01/09/2026	1,196.25
BUTLER SUPPLY, INC	210159	01/09/2026	53.97
CENTRAL PAVING CO OF PADUCAH	210160	01/09/2026	39,500.00
EYE CENTER OF PADUCAH	210161	01/09/2026	129.00
FERGUSON ENTERPRISES	210162	01/09/2026	269.60
FRANKLIN COVEY	210163	01/09/2026	2,301.75
G & C MULTI-SERVICES, LLC	210164	01/09/2026	3,520.00
GALLS	210165	01/09/2026	152.00
INFINITE CAMPUS	210166	01/09/2026	369.00
IXL LEARNING	210167	01/09/2026	8,281.25
JOHNSTONE SUPPLY	210168	01/09/2026	1,242.57
KIDS FIRST EDUCATION LLC	210169	01/09/2026	59,200.00
KOCH AIR CONDITIONING	210170	01/09/2026	37,642.00
MCR PORTABLE WASH	210171	01/09/2026	50.00
MIDTOWN MARKET	210172	01/09/2026	750.00
MUSICPLAY USA JJ AND ME, INC	210173	01/09/2026	200.00
NORVEX SUPPLY	210174	01/09/2026	925.09
PERMA BOUND BOOKS	210175	01/09/2026	422.88
PKU PERSPECTIVES	210176	01/09/2026	148.44
POSITIVE PROMOTIONS	210177	01/09/2026	278.07
QUILL CORPORATION	210178	01/09/2026	237.59
SAVVAS LEARNING COMP	210179	01/09/2026	55,397.05
SCHILLER ARCHITECTURAL HARDWARE	210180	01/09/2026	17.00
SCHOLASTIC	210181	01/09/2026	7,293.00
SCHOLASTIC BOOK CLUBS	210182	01/09/2026	31.98
SHERWIN WILLIAMS	210183	01/09/2026	164.75
SHI	210184	01/09/2026	530.00
SHORE POINTS GRANT PROFESSIONALS, LLC	210185	01/09/2026	5,000.00
SOCIALLY PRESENT	210186	01/09/2026	4,550.00
SUMMIT ENVIRONMENTAL SERV	210187	01/09/2026	3,300.00
SUPPLY SOLUTIONS	210188	01/09/2026	4,623.05
TRIANGLE INSULATION	210189	01/09/2026	31,386.00
TRUGREEN	210190	01/09/2026	600.00
VIVACITY TECH PBC	210191	01/09/2026	4,450.00
ABM	210192	01/09/2026	9,778.76
HEATHER ANDERSON	210193	01/09/2026	1,193.70
AT&T	210194	01/09/2026	1,201.18
AT&T	210195	01/09/2026	5,589.01
BAPTIST HEALTH	210196	01/09/2026	12,500.00
KATRINA BERRY	210197	01/09/2026	427.50
COGNIA	210198	01/09/2026	9,500.00
DANT CLAYTON CORPORATION	210199	01/09/2026	142,100.00
DUPLICATOR-SALES & SERVICE	210200	01/09/2026	3,003.41
EDMENTUM INC	210201	01/09/2026	23,950.00
EQUAL OPPORTUNITY SCHOOLS	210202	01/09/2026	37,500.00
FRANKLIN COVEY	210203	01/09/2026	31,541.00
HEALTHWORKS FAMILY MEDICINE	210204	01/09/2026	9,750.00

ORDERS OF THE TREASURER

01/01/26-01/31-26

JOSHUA SYKES	210205	01/09/2026	20,650.00
KATHERINE JONES	210206	01/09/2026	30.70
KENTUCKY STATE TREASURER	210207	01/09/2026	3.00
KSBA UNEMPLOYMENT PROGRAM	210208	01/09/2026	1,731.17
MARK HOUSMAN	210209	01/09/2026	102.30
MATHEWS & SON PLUMBING LLC	210210	01/09/2026	525.00
MIDWEST TERMINAL	210211	01/09/2026	187.45
MOBILE COMMUNICATIONS AMERICA	210212	01/09/2026	600.00
PADUCAH POWER SYSTEM	210213	01/09/2026	88,846.30
PADUCAH POWER SYSTEM	210214	01/09/2026	304.90
PADUCAH WATER	210215	01/09/2026	14,402.80
PRAIRIE FARMS	210216	01/09/2026	15,818.51
PRAIRIE FARMS	210217	01/09/2026	2,576.17
TASHA SEIG	210218	01/09/2026	180.00
SHERRI DOOM	210219	01/09/2026	60.00
BULLS EYE BRANDS, INC	210220	01/09/2026	1,507.65
STERICYCLE	210221	01/09/2026	233.83
SUPPLY SOLUTIONS	210222	01/09/2026	1,592.10
TURNITIN HOLDINGS LLC	210223	01/09/2026	3,121.37
DEMONDZO DONTA TYLER	210224	01/09/2026	343.60
U.S. BANK	210225	01/09/2026	200.00
VECTOR SECURITY	210226	01/09/2026	30.00
VERIZON WIRELESS	210227	01/09/2026	316.73
WARNER'S ATHLETIC CONSTRUCTION CO, LLC	210228	01/09/2026	10,800.00
LOWE'S	210229	01/09/2026	949.82
LOWE'S	210230	01/09/2026	97.05
GFS	210231	01/09/2026	40,891.51
GFS	210232	01/09/2026	109.09
GFS	210233	01/15/2026	42,491.33
AQUA TREAT OF KENTUCKY INC	210234	01/15/2026	495.00
BOYD TRUCK CENTERS LLC	210235	01/15/2026	566.71
CINTAS First Aid & Safety	210236	01/15/2026	134.56
DUPLICATOR SALES & SERVICE	210237	01/15/2026	58.72
EXTREME NETWORKS INC	210238	01/15/2026	15,229.98
GALLS	210239	01/15/2026	144.99
GUSTAVE A. LARSON COMPANY	210240	01/15/2026	98.47
HAND2MIND	210241	01/15/2026	1,191.29
HANDLE WITH CARE BEHAVIOR MANAGEMENT SYSTEM INC	210242	01/15/2026	10,200.00
HANK BROS INC	210243	01/15/2026	44.88
LAKESHORE LEARNING MATERIALS	210244	01/15/2026	26,943.56
MIDTOWN MARKET	210245	01/15/2026	900.00
PERMA BOUND BOOKS	210246	01/15/2026	119.21
PREMIER DISASTER RESTORATION & CLEANING INC	210247	01/15/2026	2,889.97
PREMIER FIRE PROTECTION INC	210248	01/15/2026	1,103.00
SUPPLY SOLUTIONS	210249	01/15/2026	3,035.49
VOLTA INC	210250	01/15/2026	1,226.67
ZEBRA GRAPHICS	210251	01/15/2026	770.00
A & K CONSTRUCTION	210252	01/16/2026	294,436.22
BACON FARMER WORKMAN ENGINEERING	210253	01/16/2026	789.10
ECKART, LLC	210254	01/16/2026	29,238.66
EVARD-KENTUCKY DIVISION INC	210255	01/16/2026	72,103.00

ORDERS OF THE TREASURER

01/01/26-01/31-26

JRA ARCHITECTS	210256	01/16/2026	98,959.49
SOUTHERN CONCRETE	210257	01/16/2026	9,502.50
FELIX AKOJIE	210258	01/16/2026	180.00
AMINA WATKINS	210259	01/16/2026	273.31
ANTHONY WOODRUFF	210260	01/16/2026	478.68
AT&T	210261	01/16/2026	1,234.64
BANKS MARKET	210262	01/16/2026	35.55
BAPTIST HEALTH	210263	01/16/2026	12,500.00
BOYD TRUCK CENTERS LLC	210264	01/16/2026	679.74
CITY OF PADUCAH	210265	01/16/2026	7,112.60
DUPLICATOR SALES & SERVICE	210266	01/16/2026	529.13
EMILY BLACK	210267	01/16/2026	1,225.00
HOUSTON-JONES, ALLENE	210268	01/16/2026	6.15
HUB INTERNATIONAL MIDWEST LTD	210269	01/16/2026	2,892.00
INFOHANDLER.COM INC	210270	01/16/2026	797.68
LANCE DEREZZA	210271	01/16/2026	63.41
LEWIS, KRISTY	210272	01/16/2026	180.00
MATHEWS & SON PLUMBING LLC	210273	01/16/2026	425.00
MCCRACKEN COUNTY PUBLIC SCHOOLS	210274	01/16/2026	48,674.80
MIDWEST TERMINAL	210275	01/16/2026	2,627.23
MARIA BOTELHO	210276	01/16/2026	52.00
MARTIN DEVELOPMENT PROPERTIES	210277	01/16/2026	100.00
PREMIER FIRE PROTECTION INC	210278	01/16/2026	375.50
RIDDELL	210279	01/16/2026	53.95
U.S. BANK	210280	01/16/2026	300.00
WHITLOW ROBERTS HOUSTON & STRAUB	210281	01/16/2026	2,619.00
VISA REWARD	210282	01/23/2026	19,498.65
VISA REWARD	210283	01/23/2026	7,606.20
VISA REWARD	210284	01/23/2026	4,010.77
VISA REWARD	210285	01/23/2026	2,300.30
VISA REWARD	210286	01/23/2026	1,153.99
VISA REWARD	210287	01/23/2026	914.17
VISA REWARD	210288	01/23/2026	599.51
VISA REWARD	210289	01/23/2026	397.34
VISA REWARD	210290	01/23/2026	210.17
VISA REWARD	210291	01/23/2026	2.50
AMAZON.COM	210292	01/23/2026	202.97
SYNCB/AMAZON	210293	01/23/2026	8,223.43
SYNCB/AMAZON	210294	01/23/2026	1,621.16
SYNCB/AMAZON	210295	01/23/2026	63.70
34ED, LLC	210296	01/28/2026	640.00
ACCURATE DOOR & HARDWARE LLC	210297	01/28/2026	1,029.11
ACTION SPORTS	210298	01/28/2026	1,178.75
AMERICAN BUS	210299	01/28/2026	241.93
BOYD TRUCK CENTERS LLC	210300	01/28/2026	567.36
DISCOUNTELECTRONICS.COM	210301	01/28/2026	175.00
EQUIPMENT DEPOT	210302	01/28/2026	843.92
HANK BROS INC	210303	01/28/2026	159.48
JOHNSTONE SUPPLY	210304	01/28/2026	1,581.94
MAGNATAG INC	210305	01/28/2026	461.03
MCKEEL EQUIPMENT CO	210306	01/28/2026	302.39

ORDERS OF THE TREASURER

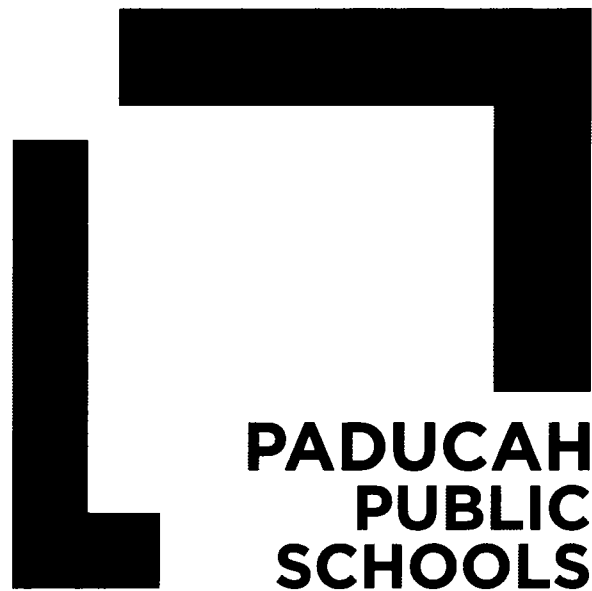
01/01/26-01/31-26

MIDTOWN MARKET	210307	01/28/2026	1,050.00
MOTOROLA SOLUTIONS, INC	210308	01/28/2026	1,997.89
NCS PEARSON	210309	01/28/2026	65.00
PETTER BUSINESS SYSTEMS	210310	01/28/2026	2,107.98
PREMIER FIRE PROTECTION INC	210311	01/28/2026	265.00
SCHOLASTIC BOOK CLUBS	210312	01/28/2026	180.00
SUPPLY SOLUTIONS	210313	01/28/2026	4,374.00
USI INC	210314	01/28/2026	207.64
ATMOS ENERGY	210315	01/28/2026	678.99
ATMOS ENERGY	210316	01/28/2026	5,649.36
ATMOS ENERGY	210317	01/28/2026	1,832.78
ATMOS ENERGY	210318	01/28/2026	301.87
ATMOS ENERGY	210319	01/28/2026	800.52
ATMOS ENERGY	210320	01/28/2026	1,237.15
ATMOS ENERGY	210321	01/28/2026	331.22
ATMOS ENERGY	210322	01/28/2026	237.95
ATMOS ENERGY	210323	01/28/2026	1,553.32
ATMOS ENERGY	210324	01/28/2026	203.11
ATMOS ENERGY	210325	01/28/2026	993.03
ATMOS ENERGY	210326	01/28/2026	997.34
ATMOS ENERGY	210327	01/28/2026	564.83
ATMOS ENERGY	210328	01/28/2026	4,386.93
ATMOS ENERGY	210329	01/28/2026	157.58
ATMOS ENERGY	210330	01/28/2026	854.79
GALT HOUSE	210331	01/28/2026	2,708.48
ABM	210332	01/30/2026	74,716.64
AIRGAS	210333	01/30/2026	99.00
FELIX AKOJIE	210334	01/30/2026	180.00
AMINA WATKINS	210335	01/30/2026	271.14
AT&T	210336	01/30/2026	15.94
DETREOUS GOODYKE	210337	01/30/2026	58.05
DUPLICATOR SALES & SERVICE	210338	01/30/2026	1,488.40
EYE CENTER OF PADUCAH	210339	01/30/2026	140.00
FEDEX	210340	01/30/2026	10.84
GLEN SPENGLER	210341	01/30/2026	390.00
GRETCHEN MORGAN	210342	01/30/2026	954.81
JULIE HOWARD PRICE	210343	01/30/2026	5,000.00
KENTUCKY STATE TREASURER	210344	01/30/2026	3.00
MIDWEST TERMINAL	210345	01/30/2026	2,396.64
MOSA MACK SCIENCE INC	210346	01/30/2026	2,875.00
MYKENZIE CANTER	210347	01/30/2026	587.98
ORKIN PEST CONTROL	210348	01/30/2026	1,787.00
PADUCAH POWER SYSTEM	210349	01/30/2026	508.42
R CARR & ASSOCIATES	210350	01/30/2026	270.00
RAINBOW WATER OF PADUCAH	210351	01/30/2026	310.25
DIGI INTERNATIONAL	210352	01/30/2026	365.00
WURTH USA INC	210353	01/30/2026	97.57
GFS	210354	01/30/2026	58,303.09
GFS	210355	01/30/2026	17.76

TOTAL PAID

1,705,669.63

**PADUCAH INDEPENDENT SCHOOLS
FINANCIAL REPORTS
SCHOOL YEAR 2025-2026
FOR PERIOD ENDING:
JANUARY 31, 2026**



Consisting of:
Investment Summary
Monthly Detail Revenue/Expenditure Report
Balance Sheet Summary
Head Start Reports

INVESTMENT SUMMARY
FOR MONTH ENDING
JANUARY 31, 2026

				TOTAL CASH VALUE W/O
			INTEREST FOR MONTH:	MONTHLY INTEREST
INVESTMENT TYPE:				
SHORT TERM INVESTMENTS (1 TO 30 DAY)				
CFSB Checking			\$15,344.24	\$4,966,278.69
TOTAL SHORT TERM INVESTMENT:			\$15,344.24	\$4,966,278.69
LONG TERM INVESTMENTS (12 MONTH)		CASH INVESTED	YIELD/RETURN DATE:	
None				
-				
-				
-				
-				
LONG TERM BASE INVESTMENT:				
INTEREST ACCRUAL:			\$0.00	
TOTAL LONG-TERM INVESTMENT VALUE:			\$0.00	
TOTAL CASH & INVESTMENTS:				\$4,981,862.93
Less Outstanding Checks:				
Payroll				\$347,808.63
Accounts Payable				\$385,816.02
BNY Bank Escrow Account				
Total Value of Cash				\$4,248,258.28

BALANCE SHEET SUMMARY
SY 25/26 - PERIOD 07

Fund	Total Assets	Total Liabilities	Fund Balance
GENERAL FUND	6,056,838.53	-49,397.89	6,106,236.42
SPECIAL REVENUE	-2,765,299.79	-134,050.88	-2,631,248.91
DA SPECIAL REVENUE	1,470,841.31	-6,582.91	1,477,424.22
DISTRICT ACTIVITY	603,223.56	-17,898.23	621,121.79
CAPITAL OUTLAY	127,702.96	0	127,702.96
BUILDING FUND	1,988,385.70	0	1,988,385.70
CONSTRUCTION FUND	595,052.07	-25,016.58	620,068.65
DEBT SERVICE	14,629,979.10	21,000.00	14,608,979.10
FOOD SERVICE	1,736,447.51	731,268.03	1,025,179.48
GOVERNMENTAL ASSETS	103,564,175.89	0	103,564,175.89
FOOD SERVICE ASSETS	426,800.16	0	426,800.16
LONG TERM DEBT	95,873,002.26	0	95,873,002.26
DISTRICT TOTALS	224,327,149.26	519,321.54	223,807,827.72

**JANUARY CREDIT CARD PURCHASES
PADUCAH HEAD START**

Vendor	Date of Charge	Details	Amount	Code
Visa	Post Date	Merchant Name	Amount	
	1/9/2026	CPR*NATIONALCPR 626-343-4557 NV	\$ 616.69	
	1/23/2026	ACADIENCE LEARNING ACADIENCELEAROR	\$ 400.00	
	1/25/2026	FSP*COUNCIL FOR PROFESSIO202-772-5512 DC	\$ 525.00	
Total Paid to Visa			<u>\$1,541.69</u>	

YTD BUDGET REPORT

FOR 2026 07

ACCOUNTS FOR: 2	Special Revenue	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0152053 PA-20 "Training"								
0152053	0338 655M REG FEES	10,000	5,826	4,522.35	371.00	974.00	330.00	94.3%*
0152053	0589 655M Tuition	0	125	125.00	.00	.00	.00	100.0%
0152053	0580 655M Travel	1,000	18,494	11,750.04	776.50	1,878.71	4,864.82	73.7%
0152053	0610 655M GENL SUPPL	1,000	800	92.15	.00	.00	707.85	11.5%*
0152053	0616 655M FD NI NFS	653	60	60.08	.00	.00	.00	100.0%*
TOTAL PA-20 "Training"		12,653	25,305	16,549.62	1,239.65	2,852.71	5,902.67	76.7%
0152077 Administration								
0152077	0130 655M Cls Reg Sa	80,000	117,204	87,842.88	9,787.20	.00	29,361.60	74.9%*
0152077	0214 655M Grp Dental	500	225	168.83	18.77	.00	56.31	75.0%*
0152077	0221 655M FICA	2,200	2,555	1,913.97	210.53	.00	641.19	74.9%*
0152077	0222 655M Medicare	1,100	1,592	1,192.14	132.26	.00	399.42	74.9%*
0152077	0231 655M KTRS	5,800	11,884	8,903.35	993.59	.00	2,980.77	74.9%*
0152077	0232 655M CERS	9,800	8,202	6,180.96	673.63	.00	2,020.89	75.4%*
0152077	0253 655M KSBA Unemp	100	200	81.21	.00	.00	118.79	40.6%
0152077	0260 655M Work Comp	350	340	254.72	28.38	.00	85.14	74.9%*
0152077	0294 655M FF Health	17,000	21,156	15,386.40	3,846.60	.00	5,769.90	72.7%*
0152077	0295 655M FF Life In	150	20	14.72	3.68	.00	5.52	72.7%*
0152077	0296 655M FF St Adm	200	162	117.76	29.44	.00	44.16	72.7%*
0152077	0580 655M Travel	0	1,299	1,298.62	.00	.00	.00	100.0%
0152077	0610 655M GENL SUPPL	0	145	145.23	.00	.00	.00	100.0%
TOTAL Administration		117,300	164,984	123,500.79	15,805.29	.00	41,483.69	74.9%
0152087 Custodial Building Operations								
0152087	0349 655M OTH PF SVS	0	3,600	3,600.00	.00	.00	.00	100.0%
0152087	0442 655M Equip Rent	0	87	86.93	.00	.00	.00	100.0%
0152087	0532 655M Phone	0	424	326.24	32.67	.00	98.01	76.9%
TOTAL Custodial Building Operatio		0	4,111	4,013.17	32.67	.00	98.01	97.6%
0152092 Bus Driving Operations								
0152092	0130 655M Cls Reg Sa	28,000	0	.00	.00	.00	.00	.0%*

Report generated: 02/11/2026 10:19
 User: 9476acop
 Program ID: glytdbud

Page 1

YTD BUDGET REPORT

FOR 2026 07

ACCOUNTS FOR: 2	Special Revenue	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0152092	0221 655M FICA	1,600	0	.00	.00	.00	.00	.0%*
0152092	0222 655M Medicare	500	0	.00	.00	.00	.00	.0%*
0152092	0232 655M CERS	7,200	0	.00	.00	.00	.00	.0%*
0152092	0253 655M KSBA Unemp	300	0	.00	.00	.00	.00	.0%*
0152092	0260 655M Work Comp	150	0	.00	.00	.00	.00	.0%*
0152092	0514 655M Bus Contr	61,000	61,000	.00	.00	.00	61,000.00	.0%
0152092	0524 655M Fleet Insu	10,000	10,000	.00	.00	.00	10,000.00	.0%
0152092	0610 655M GENL SUPPL	0	6	6.35	.00	.00	.00	100.0%
0152092	0626 655M Gasoline	0	16	15.86	.00	.00	.00	100.0%
TOTAL Bus Driving Operations		108,750	71,022	22.21	.00	.00	71,000.00	.0%
220 Special Revenue								
220	4300 655M Restr Fed	-1,317,738	-2,635,474	-1,443,582.00	.00	.00	-1,191,892.00	54.8%
TOTAL Special Revenue		-1,317,738	-2,635,474	-1,443,582.00	.00	.00	-1,191,892.00	54.8%
C152118 Family Services								
C152118	0130 655M Cls Reg Sa	162,643	242,035	183,733.30	19,433.77	.00	58,301.31	75.9%*
C152118	0214 655M Grp Dental	1,350	1,576	1,213.10	120.90	.00	362.70	77.0%*
C152118	0221 655M FICA	9,070	5,328	4,111.75	405.27	.00	1,215.81	77.2%*
C152118	0222 655M Medicare	2,542	3,250	2,463.53	262.00	.00	786.00	75.8%*
C152118	0231 655M KTRS	4,672	25,309	18,956.67	2,117.53	.00	6,352.59	74.9%
C152118	0232 655M CERS	41,053	17,464	13,609.17	1,285.10	.00	3,855.30	77.9%*
C152118	0253 655M KSBA Unemp	270	540	194.33	194.33	.00	345.67	36.0%
C152118	0260 655M Work Comp	859	702	532.86	56.36	.00	169.08	75.9%*
C152118	0294 655M FF Health	33,897	50,613	36,809.76	9,202.44	.00	13,803.66	72.7%*
C152118	0295 655M FF Life In	391	77	56.00	14.00	.00	21.00	72.7%*
C152118	0296 655M FF St Adm	450	616	448.00	112.00	.00	168.00	72.7%*
C152118	0297 655M FF Flex	4,200	5,775	4,200.00	1,050.00	.00	1,575.00	72.7%*
C152118	0610 655M GENL SUPPL	2,000	2,520	2,519.52	155.56	.00	.00	100.0%*
TOTAL Family Services		263,377	355,804	268,847.99	34,409.26	.00	86,956.12	75.6%
I152118 Instruction Headstart								
I152118	0110 655M CertPerSal	494,253	864,310	644,966.42	69,245.67	.00	219,344.02	74.6%*

Report generated: 02/11/2026 10:19
 User: 9476acop
 Program ID: glytdbud

Page 2

YTD BUDGET REPORT

FOR 2026 07

ACCOUNTS FOR: Special Revenue	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
I152118 0111 655M Extend Day	0	13,795	10,346.40	1,149.60	.00	3,448.80	75.0%
I152118 0130 655M CIs Reg Sa	0	266,249	193,055.01	24,397.87	.00	73,193.61	72.5%
I152118 0131 655M OtherCIsal	0	4,150	2,650.00	500.00	.00	1,500.00	63.9%
I152118 0150 655M CIs Sub Sa	30,000	44,100	28,429.97	4,329.90	.00	15,670.10	64.5%
I152118 0214 655M Grp Dental	2,700	4,232	3,038.67	372.83	.00	1,193.49	71.8%
I152118 0221 655M FICA	0	13,028	9,035.35	1,330.86	.00	3,992.58	69.4%
I152118 0222 655M Medicare	6,975	16,379	12,086.71	1,376.04	.00	4,292.13	73.8%
I152118 0231 655M KTRS	70,464	160,272	120,813.21	12,620.83	.00	39,458.46	75.4%
I152118 0232 655M CERS	0	40,731	28,416.92	4,104.85	.00	12,314.55	69.8%
I152118 0253 655M KSBA Unemp	540	4,287	1,251.85	973.06	.00	3,035.25	29.2%
I152118 0260 655M Work Comp	2,357	4,356	3,208.64	371.20	.00	1,147.41	73.7%
I152118 0294 655M FF Health	109,794	202,460	143,246.27	37,721.40	.00	59,214.00	70.8%
I152118 0295 655M FF Life In	783	249	172.72	48.98	.00	76.47	69.3%
I152118 0296 655M FF St Adm	900	1,994	1,381.83	391.92	.00	611.88	69.3%
I152118 0297 655M FF Flex	1,050	9,625	6,475.00	2,100.00	.00	3,150.00	67.3%
I152118 0319 655M OtherAdmin	0	1,659	1,659.00	.00	.00	.00	100.0%
I152118 0335 655M Prof Cons	60,000	71,800	63,500.00	2,500.00	8,300.00	.00	100.0%
I152118 0338 655M REG FEES	2,400	1,367	650.00	150.00	616.69	100.00	92.7%
I152118 0349 655M OTH PF SVS	0	2,225	3,285.00	1,060.00	.00	-1,060.00	147.6%
I152118 0444 655M COPR RENTL	0	12,000	4,591.69	410.65	.00	7,408.31	38.3%
I152118 0580 655M Travel	0	1,259	1,259.36	.00	.00	.00	100.0%
I152118 0610 655M GENL SUPPL	3,000	93,270	10,759.32	1,599.43	1,268.39	81,241.88	12.9%
I152118 0616 655M PD HI NFS	10,000	10,000	9,211.44	3,421.00	400.00	388.56	96.1%
I152118 0734 655M TECH HROWR	0	810	810.00	.00	.00	.00	100.0%
I152118 0735 655M TECH SFTWR	20,442	20,442	17,033.95	.00	.00	3,408.05	83.3%
TOTAL Instruction Headstart	815,658	1,865,049	1,321,334.73	170,176.09	10,585.08	533,129.55	71.4%

M152037 Mental Health

M152037 0130 655M CIs Reg Sa	0	50,079	37,559.25	4,173.25	.00	12,519.75	75.0%
M152037 0222 655M Medicare	0	700	527.01	57.73	.00	173.19	75.3%
M152037 0231 655M KTRS	0	8,575	6,424.47	713.83	.00	2,150.53	74.9%
M152037 0233 655M KSBA Unemp	0	42	41.73	41.73	.00	.00	100.0%
M152037 0260 655M Work Comp	0	145	108.90	12.10	.00	36.30	75.0%
M152037 0294 655M FF Health	0	9,650	7,018.40	1,754.60	.00	2,631.90	72.7%
M152037 0295 655M FF Life In	0	11	8.00	2.00	.00	3.00	72.7%
M152037 0296 655M FF St Adm	0	88	64.00	16.00	.00	24.00	72.7%
TOTAL Mental Health	0	69,290	51,751.76	6,771.24	.00	17,538.67	74.7%

P152105 Parent Programs

P152105 0130 655M CIs Reg Sa	0	51,130	38,254.77	4,291.67	.00	12,875.01	74.8%
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Report generated: 02/11/2026 10:19
 User: 9476acop
 Program ID: glytdbud

Page 3

YTD BUDGET REPORT

FOR 2026 07

ACCOUNTS FOR: Special Revenue	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
P152105 0222 655M Medicare	0	686	513.57	57.61	.00	172.83	74.8%
P152105 0231 655M KTRS	0	8,746	6,543.48	734.09	.00	2,202.27	74.8%
P152105 0253 655M KSBA Unemp	0	43	42.92	42.92	.00	.00	100.0%
P152105 0260 655M Work Comp	0	148	110.97	12.45	.00	37.35	74.8%
P152105 0294 655M FF Health	0	19,054	13,857.60	3,464.40	.00	5,196.60	72.7%
P152105 0295 655M FF Life In	0	12	8.00	2.00	.00	4.00	66.7%
P152105 0296 655M FF St Adm	0	88	64.00	16.00	.00	24.00	72.7%
TOTAL Parent Programs	0	79,907	59,395.31	8,621.14	.00	20,512.06	74.3%
TOTAL Special Revenue	0	0	401,833.58	237,055.34	13,437.79	-415,271.23	%
TOTAL REVENUES	-1,317,738	-2,635,474	-1,443,582.00	.00	.00	-1,191,892.00	
TOTAL EXPENSES	1,317,738	2,635,474	1,845,415.58	237,055.34	13,437.79	776,620.77	

Report generated: 02/11/2026 10:19
 User: 9476acop
 Program ID: glytdbud

Page 4

YTD BUDGET REPORT

FOR 2026 07

ACCOUNTS FOR:	ORIGINAL	REVISED	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
1 General Fund	APPROP	BUDGET				BUDGET	USE/COL
0001026 Student Support	26,700	26,700	12,539.72	2,104.15	.00	14,160.28	47.0%
0001029 Attendance Services	206,011	207,437	171,429.07	17,701.73	418.57	35,588.92	82.8%
0001051 Therapy Service Psychologist	138,954	137,150	35,047.64	5,887.69	.00	102,102.24	25.6%
0001052 Improvement of Instruction	287,179	198,356	117,261.74	19,766.55	.00	81,094.33	59.1%
0001112 GENERAL FUND DEBT SERVICE	585,531	585,531	.00	.00	.00	585,530.68	.0%
0001113 Fund Transfers	750,000	750,000	30,389.00	.00	.00	719,611.00	4.1%
0001123 Special Education Admin	199,032	281,219	153,072.97	22,981.34	.00	128,146.15	54.4%
0001137 Home/Hospital Instruction	78,878	83,589	41,564.02	6,912.43	.00	42,025.14	49.7%
0001271 On Behalf Support	37,000	37,000	.00	.00	.00	37,000.00	.0%
0001840 Contingency	3,095,686	3,141,439	.00	.00	.00	3,141,438.73	.0%
0001918 Unassigned General Instructio	68,915	68,915	54,761.24	-396.54	.00	14,153.76	79.5%
0011071 Board Activities	3,772,521	3,773,377	1,913,261.64	50,179.93	405.90	1,859,709.66	50.7%
0011075 Superintendent's Office	277,566	283,871	166,069.98	23,531.86	164.21	117,636.89	58.6%
0011077 Central Office Support	14,401	5,127	3,893.97	251.44	.00	1,232.95	76.0%
0011080 Finance Officers Office	513,454	528,071	257,092.08	29,408.87	4,257.86	266,721.29	49.5%
0011084 Warehouse/Annex Operations	72,973	73,494	48,137.01	4,552.23	.00	25,357.19	65.5%
0011086 Districtwide Operations	126,362	130,335	74,709.90	10,721.11	.00	55,625.18	57.3%
0011087 Custodial Whiteside	577,500	577,500	317,189.82	42,817.12	.00	260,310.18	54.9%
0011089 Security Operations	0	0	11,020.95	5,545.06	.00	-11,020.95	100.0%
0011098 Information Services	99,968	100,379	61,238.75	7,821.63	1,956.98	37,183.39	63.0%
0011099 Personnel Services	244,023	246,286	140,873.26	20,049.56	519.10	104,893.32	57.4%
0011100 Computer/Network Services	417,563	428,383	249,988.75	42,542.03	2,547.77	175,846.76	59.0%
0011199 Tech On Behalf	100,000	100,000	.00	.00	.00	100,000.00	.0%
0011804 EQUITY & DIVERSITY	133,103	135,025	77,214.73	11,962.55	631.34	57,179.13	57.7%
0101022 PMS Co-Curricular (Board)	53,758	96,435	64,780.21	8,917.49	1,548.46	30,106.45	68.8%
0101031 PMS Guidance (Site-Based)	143,084	145,793	72,947.98	12,246.81	.00	72,844.66	50.0%
0101059 PMS Media (Site-Based)	70,262	71,634	35,843.76	6,020.53	.00	35,790.00	50.0%
0101077 PMS Principal Off (Site-Based)	550,964	604,918	242,639.40	36,761.20	.00	362,278.56	40.1%
0101087 PMS Custodial (Site-Based)	193,325	193,325	128,883.12	32,220.78	.00	64,441.88	66.7%
0101089 PADUCAH MIDDLE SECURITY	18,000	18,000	3,436.41	4,595.53	.00	16,436.41	191.3%
0101118 PMS Instruction (Site-Based)	3,563,681	3,386,163	911,842.75	152,509.61	6,299.66	2,468,020.43	27.1%
0101121 PMS Special Ed (Board)	412,440	405,966	202,434.11	34,394.33	.00	203,532.01	49.8%
0101271 Pad Middle Support Serv	100,000	100,000	.00	.00	.00	100,000.00	.0%
0101918 PMS Instruction (Board)	169,052	71,406	85,573.23	12,309.46	.00	-14,167.55	119.8%
0101931 PMS Guidance (Board)	13,771	14,033	7,021.81	1,178.85	.00	7,011.27	50.0%
0101959 PMS Media (Board)	3,782	3,831	1,916.73	321.94	.00	1,913.79	50.0%
0101977 PMS Principal Office (Board)	118,850	120,118	66,243.55	9,112.85	.00	53,874.85	55.1%
0101987 PMS Utilities (Board)	183,800	183,800	141,715.83	20,126.15	.00	42,084.17	77.1%
0161087 F.H. Custodial (Site-Based)	1,000	1,000	.00	.00	.00	1,000.00	.0%
0161179 Choices Alternative Program	735,673	723,915	260,458.27	41,005.83	.00	463,456.57	36.0%
0161918 Choices Bd Instruction	54	545	1,935.30	.00	.00	-1,390.30	355.1%
0201012 Clark Certified Kindergarten	390,328	409,024	204,653.77	34,365.20	.00	204,370.67	50.0%
0201022 Clark CoCurricular (Board)	20,335	20,334	20,923.20	92.60	.00	-588.92	102.9%
0201030 SOCIAL WORK SERVICES	0	5	3,712.96	.00	.00	-3,707.96	*****%

Report generated: 02/11/2026 10:30
 User: 9476acop
 Program ID: glytdbud

Page 1

YTD BUDGET REPORT

FOR 2026 07

ACCOUNTS FOR:	ORIGINAL	REVISED	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
1 General Fund	APPROP	BUDGET				BUDGET	USE/COL
0201031 Clark Guidance (Site-Based)	77,545	67,510	33,780.07	5,674.57	.00	33,730.13	50.0%
0201059 Clark Media (Site-Based)	103,238	107,754	49,178.64	7,890.95	648.60	37,926.80	46.2%
0201077 Clark Principal Off. (SiteBsd)	316,961	390,532	151,645.94	20,939.74	.00	238,885.62	38.8%
0201087 Clark Custodial (Site-Based)	152,810	152,810	101,873.68	25,468.42	.00	50,936.32	66.7%
0201089 CLARK SECURITY SERVICE	67,097	69,857	32,189.82	6,209.79	.00	37,666.90	46.1%
0201118 Clark Instruction (Site-Based)	3,428,033	3,442,569	933,575.66	156,310.71	91.76	2,508,901.34	27.1%
0201121 Clark Special Ed (Board)	188,752	197,581	95,781.76	16,089.66	.00	101,799.16	48.5%
0201271 Clark Support Services	100,000	100,000	.00	.00	.00	100,000.00	.0%
0201918 Clark Instruction (Board)	65,689	15,784	14,404.37	3,431.86	.00	1,379.55	91.3%
0201931 Clark Guidance (Board)	4,146	3,610	1,806.46	303.46	.00	1,803.74	50.0%
0201959 Clark Media (Board)	4,184	4,265	2,134.00	358.20	.00	2,130.92	50.0%
0201977 Clark Principal Office (Board)	52,173	68,419	35,027.57	5,009.65	.00	33,391.23	51.2%
0201987 Clark Utilities (Board)	144,200	144,200	99,329.55	13,324.63	.00	44,870.45	68.9%
0351087 C/W Custodial (Site-Based)	110,000	110,000	72,628.01	18,298.28	.00	37,371.99	66.0%
0351987 C/W Utilities (Board)	146,800	146,800	48,653.19	3,130.12	.00	98,146.81	33.1%
0801012 McNabb Certified Kindergarten	259,977	210,495	104,786.96	17,617.04	.00	105,707.96	49.8%
0801022 McNabb CoCurricular (Board)	14,471	14,470	10,474.42	92.81	.00	3,995.22	72.4%
0801030 SOCIAL WORK SERVICES	0	5	4,474.11	.00	.00	-4,469.11	*****%
0801031 McNabb Guidance (Site-Based)	65,020	66,308	32,912.30	5,528.95	.00	33,395.74	49.6%
0801059 McNabb Media (Site-Based)	65,944	67,172	34,534.20	5,383.27	.00	32,637.64	51.4%
0801077 McNabb Princ-Off. (Site-Based)	299,079	313,768	130,955.50	19,555.50	.00	182,812.38	41.7%
0801087 McNabb Custodial (Site-Based)	140,805	140,805	102,450.85	23,467.58	.00	38,354.15	72.8%
0801089 McNABB SRO (SITE-BASED)	70,690	71,608	35,633.67	5,988.90	.00	35,974.45	49.8%
0801118 McNabb Instruction (Site-Based)	2,260,434	2,295,420	497,655.95	82,051.95	353.05	1,797,410.59	21.7%
0801121 McNabb Special Ed (Board)	271,731	279,110	139,092.78	23,362.13	.00	140,016.78	49.8%
0801271 McNabb Support Services	80,000	80,000	.00	.00	.00	80,000.00	.0%
0801918 McNabb Instruction (Board)	61,905	61,905	8,718.55	2,295.48	.00	53,186.45	14.1%
0801931 McNabb Guidance (Board)	6,804	3,536	1,760.02	295.67	.00	1,776.42	49.8%
0801959 McNabb Media (Board)	3,359	3,425	1,713.88	287.88	.00	1,711.52	50.0%
0801977 McNabb Principal Off. (Board)	54,214	55,822	33,086.72	4,654.05	.00	22,734.84	59.3%
0801987 McNabb Utilities (Board)	98,800	98,800	56,383.23	481.94	.00	42,416.77	57.1%
110 General Fund Revenue	-43,649,309	-43,632,294	-18,818,537.52	-2,884,508.82	.00	-24,813,756.82	43.1%
1501012 Morgan Certified Kindergarten	221,528	227,541	85,032.98	13,314.78	.00	142,208.22	37.4%
1501022 Morgan CoCurricular (Board)	14,610	14,620	17,964.93	2,077.53	.00	-3,344.77	122.9%
1501030 SOCIAL WORK SERVICES	0	51,158	93.90	.00	.00	51,064.02	.2%
1501031 Morgan Guidance	76,382	77,903	38,980.03	6,544.13	.00	38,923.13	50.0%
1501059 Morgan Media (Site-Based)	90,040	96,061	49,280.52	8,418.26	.00	46,780.58	51.3%
1501077 Morgan Principal Off. (SiteBsd)	297,115	236,169	80,225.94	10,092.81	.00	155,942.57	34.0%
1501087 Morgan Custodial (Site-Based)	105,000	105,000	53,483.18	17,161.06	.00	53,516.82	49.0%
1501089 MORGAN SRO (SITE-BASED)	66,023	67,828	42,358.63	4,695.73	.00	25,469.05	62.9%
1501118 Morgan Instruction (Site-Based)	2,432,710	2,630,776	647,488.78	102,687.53	1,795.73	1,981,491.03	24.7%
1501121 Morgan Special Ed (Board)	467,984	494,922	282,036.91	49,481.85	.00	212,884.73	57.0%
1501271 Morgan Support Services	100,000	100,000	.00	.00	.00	100,000.00	.0%
1501918 Morgan Instruction Board Paid	50,982	50,982	17,975.86	6,209.21	.00	33,005.70	35.3%

Report generated: 02/11/2026 10:30
 User: 9476acop
 Program ID: glytdbud

Page 2

YTD BUDGET REPORT

FOR 2026 07

ACCOUNTS FOR: 1 General Fund	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
1501931 Morgan Guidance Board Paid	4,085	4,166	2,084.57	349.97	.00	2,081.47	50.0%
1501959 Morgan Media (Board)	4,146	4,398	2,200.87	369.36	.00	2,196.89	50.0%
1501977 Morgan Principal Off. (Board)	53,382	46,735	28,378.44	3,875.33	.00	18,356.28	60.7%
1501987 Morgan Utilities (Board)	100,300	100,300	55,319.60	3,624.93	.00	44,980.40	55.2%
1701022 PTHS Cocurricular (Board)	505,799	462,139	281,069.76	31,465.77	51,406.85	129,662.65	71.9%
1701031 PTHS Guidance (Site-Based)	236,692	248,282	125,853.84	20,488.77	404.35	122,024.14	50.9%
1701052 PTHS Specd ImpInst (SiteBsd)	200	200	.00	.00	.00	200.00	.0%
1701059 PTHS Media (Site-Based)	65,620	66,825	32,685.47	5,490.26	817.45	33,322.56	50.1%
1701077 PTHS Principal Off. (SiteBased)	689,958	691,303	284,324.38	48,264.90	.00	406,978.46	41.1%
1701087 PTHS Custodial (Site-Based)	255,201	262,647	189,909.48	28,411.36	3,098.91	69,639.09	73.5%
1701089 PTHS Security (Site-Based)	22,500	83,220	51,288.71	9,455.48	1,822.45	30,108.84	63.8%
1701118 PTHS Instruction (Site-Based)	5,525,746	5,361,964	1,501,287.50	241,561.06	167.22	3,860,509.76	28.0%
1701119 PTHS Navy ROTC Inst. (Board)	103,317	46,512	22,001.63	1,795.37	.00	24,510.69	47.3%
1701121 PTHS Special Ed (Board)	436,386	424,438	195,271.94	29,588.11	.00	229,166.34	46.0%
1701145 HUB/ATC PRINCIPAL	320,827	330,176	192,667.93	27,669.91	.00	137,508.11	58.4%
1701271 Tlghman Support Serv	175,000	175,000	.00	.00	.00	175,000.00	.0%
1701918 PTHS Instruction (Board)	132,151	89,759	64,671.69	7,211.13	.00	25,087.31	72.1%
1701931 PTHS Guidance (Board)	14,706	15,297	7,653.85	1,284.32	.00	7,642.95	50.0%
1701959 PTHS Media (Board)	3,428	3,493	1,747.96	293.61	.00	1,745.48	50.0%
1701977 PTHS Principal Office (Board)	152,216	151,180	85,353.41	11,836.10	.00	65,826.35	56.5%
1701987 PTHS Utilities (Board)	372,750	372,750	246,018.75	37,382.52	.00	126,731.25	66.0%
9011016 Bus Monitor Other	26,918	28,431	17,859.89	2,991.11	.00	10,571.35	62.8%
9011091 Transportation Mgt	154,715	152,439	85,515.64	12,293.03	.00	66,923.28	56.1%
9011092 Bus Driving Regular	1,359,618	1,367,199	445,159.14	60,057.31	214,686.13	707,353.69	48.3%
9011093 Bus Driving Special Ed	20,000	20,000	.00	.00	.00	20,000.00	.0%
9011094 Bus Monitoring Special Ed	14,361	14,459	9,549.96	1,650.64	.00	4,908.84	68.0%
9011096 Bus Maintenance	274,578	277,352	155,000.92	16,747.36	20,158.74	102,192.00	63.2%
9201134 Maintenance Shop Operations	1,361,502	1,365,589	783,960.51	129,943.56	77,631.32	503,997.13	63.1%
9203407 Maint. On Behalf	60,000	60,000	.00	.00	.00	60,000.00	.0%
TOTAL General Fund	0	486	-3,347,419.33	-725,599.16	391,832.41	2,956,072.92*****	
TOTAL REVENUES	-43,649,309	-43,632,294	-18,818,537.32	-2,884,508.82	.00	-24,813,756.82	
TOTAL EXPENSES	43,649,309	43,632,780	15,471,117.99	2,158,909.66	391,832.41	27,769,829.74	

 Report generated: 02/11/2026 10:30
 User: 9476acop
 Program ID: glytdbud

Page 3

YTD BUDGET REPORT

FOR 2026 07

ACCOUNTS FOR: 2 Special Revenue	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0002004 GTC Program	3,554,170	3,624,799	3,512,050.44	12,311.30	238.00	112,510.10	96.9%
0002006 Preschool Spec Instr	432,746	375,689	169,434.49	.00	.00	206,554.34	45.0%
0002013 Computer Operations	341,450	345,250	198,456.37	.00	.00	146,793.83	57.9%
0002037 HEALTH SERVICES	158,130	444,072	345,871.27	.00	.00	98,200.36	77.9%
0002052 Special Program Consultant	100,017	100,017	101,226.86	.00	.00	-1,210.16	101.2%
0002053 Professional Development	2,440,524	2,395,921	2,384,216.63	2,319.95	.00	11,704.00	99.5%
0002077 Administration	6,459,760	5,223,898	5,481,931.51	1,772.60	.00	-258,033.56	104.9%
0002087 Building Operations	6,939,693	7,034,693	971,451.26	.00	.00	6,068,241.32	13.8%
0002089 SECURITY OPERATIONS	359,400	359,400	111,592.74	.00	.00	247,807.26	31.0%
0002104 Youth Services Kids' Companie	113,223	112,625	69,284.98	.00	.00	43,340.01	61.5%
0002113 Indirect Costs	2,818,583	2,556,256	10,161,335.89	.00	.00	-7,605,080.19	397.5%
0002118 Instruction District Wide	8,988,161	9,626,203	6,187,377.83	49,811.03	12,982.99	3,425,842.63	64.4%
0002121 IDEA-B Basic Funding	16,371,834	16,058,128	15,837,021.20	42,228.93	1,924.53	219,181.92	98.6%
0002147 Makerspace ATC	17,500	13,989	7,156.59	.00	.00	6,832.41	51.2%
0002150 Parent Involvement	33,226	33,226	34,515.03	.00	.00	-1,288.56	103.9%
0002153 Summer School	222,299	222,299	16,943.71	.00	.00	205,355.64	7.6%
0002718 Homeless Education	1,066,133	1,055,086	895,207.50	59,384.77	.00	159,878.48	84.8%
0002795 Title I Transfer Option	10,000	0	.00	.00	.00	.00	.0%
0002797 Title I Parent Involvement	233,241	217,123	200,372.44	.00	.00	16,750.72	92.3%
0012187 Personal Related State Grant	5,208	5,208	6,077.81	.00	.00	-869.62	116.7%
0102004 Pad Middle GTC	97,789	82,873	17,208.91	.00	.00	65,663.97	20.8%
0102013 School Based Technology	3,755	3,755	4,539.20	.00	.00	-784.44	120.9%
0102031 Counseling	61,556	61,556	61,573.39	.00	.00	-17.75	100.0%
0102053 Professional Development PMS	123,580	135,224	132,677.30	.00	.00	2,546.20	98.1%
0102077 PRINCIPAL'S OFFICE	0	2,015	4,061.50	.00	.00	-2,046.36	201.5%
0102087 BUILDING OPERATIONS	0	126,472	180,029.74	.00	.00	-53,557.33	142.3%
0102089 PADUCAH SCHOOLS POLICE DEPT	33,333	69,405	38,935.19	.00	.00	30,470.23	56.1%
0102104 Tornado STAR Family Resource	1,941,914	1,843,770	1,781,087.45	5,062.85	.00	62,682.09	96.6%
0102118 Instruction Paducah Middle Sc	6,209,123	6,513,941	5,903,822.50	21,472.59	16,089.72	594,028.69	90.9%
0102121 IDEA B PMS	0	30,805	77,285.78	8,155.22	.00	-46,480.99	250.9%
0102125 Parent Activity PMS	11,973	11,973	8,248.00	.00	.00	3,725.00	68.9%
0102150 Parent Involvement Middle Sch	450	450	.00	.00	.00	450.00	.0%
0102732 HEALTH SERVICES-OTHER	258,570	258,570	207,946.22	.00	.00	50,623.78	80.4%
0102797 PM Parent Involvement	57,545	49,135	38,423.89	.00	.00	10,710.63	78.2%
0152006 Preschool Instruction	7,986,717	7,889,478	6,467,811.20	34,864.18	1,299.00	1,420,367.81	82.0%
0152053 PA-20 "Training"	606,393	645,819	603,087.28	1,239.65	2,852.71	39,879.42	93.8%
0152077 Administration	4,644,071	4,813,298	3,874,996.42	15,805.29	.00	938,301.76	80.5%
0152087 Custodial Building Operations	880,541	980,084	1,147,823.06	32.67	.00	-167,738.65	117.1%
0152092 Bus Driving Operations	2,227,717	2,219,304	2,446,052.31	.00	.00	-226,748.77	110.2%
0152104 Early Childhood Development	724,055	721,678	127,158.23	.00	.00	594,519.77	77.6%
0152118 Head Start Instruction	953,590	987,329	15,311.80	.00	.00	972,017.61	1.6%
0162053 Choices PD	5,566	2,183	2,183.35	.00	.00	.00	100.0%
0162087 BUILDING OPERATIONS	0	2,000	1,000.00	.00	.00	1,000.00	50.0%
0162118 Alternative Ed. Forest Hills	968,121	920,188	792,406.49	2,987.96	.00	127,781.62	86.1%

 Report generated: 02/11/2026 10:30
 User: 9476acop
 Program ID: glytdbud

Page 4

YTD BUDGET REPORT

FOR 2026 07

ACCOUNTS FOR:	ORIGINAL	REVISED	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
2 Special Revenue	APPROP	BUDGET				BUDGET	USE/COL
0202004 Clark GTC	1,485	1,485	164.89	.00	.00	1,320.00	11.1%
0202013 School Based Technology	3,717	3,717	4,572.37	.00	.00	-855.52	123.0%
0202053 Professional Development Clar	104,006	88,388	84,853.90	.00	.00	3,534.38	96.0%
0202087 BUILDING OPERATIONS	15,000	140,000	167,739.34	.00	.00	-27,739.34	119.8%
0202089 PADUCAH SCHOOLS POLICE DEPT	43,584	89,907	32,797.05	.00	.00	57,110.36	36.5%
0202104 Kids Company One	1,821,202	1,886,690	1,760,484.07	5,609.57	857.69	125,347.95	93.4%
0202118 Instruction Clark Elementary	7,796,934	8,293,496	7,936,829.28	28,455.54	16,000.00	340,666.82	95.9%
0202121 IDEA B Instruction	0	68,776	120,184.00	8,218.21	.00	-51,408.38	174.7%
0202170 Clark Donation	2,500	66,253	54,670.22	489.75	.00	11,011.65	83.4%
0202797 Parent Involvement	74,261	55,364	44,774.64	.00	867.13	9,721.90	82.4%
0352013 School Based Technology	3,710	3,710	3,908.89	.00	.00	-198.50	105.3%
0352053 Professional Development C/W	15,596	15,596	6,858.94	.00	.00	8,737.06	44.0%
0352077 Reading First Adm	18,821	18,821	17,701.29	.00	.00	1,119.45	94.1%
0352104 Cooper Whiteside FRC	247,356	247,356	168,544.54	.00	.00	78,811.01	68.1%
0352118 Instruction Cooper-Whiteside	2,029,978	2,029,978	1,418,551.11	.00	.00	611,427.04	69.9%
0352125 Donations	1,500	1,500	1,595.98	.00	.00	-95.98	106.4%
0802003 Special Grant Instruction	688,543	672,500	670,309.98	.00	.00	2,190.02	99.7%
0802013 School Based Technology	3,753	3,753	4,964.32	.00	.00	-1,210.83	132.3%
0802053 Professional Development MCNB	66,824	89,808	77,226.10	.00	.00	12,581.82	86.0%
0802087 BUILDING OPERATIONS	15,000	167,515	141,227.78	.00	14,634.00	11,653.22	93.0%
0802104 Kids Company Too	1,998,191	1,996,362	1,931,560.25	4,160.57	552.91	64,248.67	96.8%
0802118 Instruction McNabb Elementary	12,392,025	12,518,155	11,897,502.59	53,605.02	16,157.02	604,495.66	95.2%
0802121 IDEA B Instruction	0	5,420	5,912.61	.00	.00	-492.40	109.1%
0802150 Parent Involvement- McNabb	16,850	16,850	.00	.00	.00	16,850.00	.0%
0802732 HEALTH SERVICES OTHER	0	0	14,451.42	.00	.00	-14,451.42	100.0%
0802797 Parent Involvement	67,313	51,588	36,479.46	179.15	.00	15,108.93	70.7%
1452138 ATC - Health	64,709	77,610	91,482.01	.00	.00	-13,871.73	117.9%
1452143 ATC Business IT	62,638	62,638	35,078.90	.00	.00	27,559.41	56.0%
1452181 ATC - Transportation	82,504	82,504	104,505.97	.00	.00	-22,002.08	126.7%
1452322 ATC-COMMUNITY RELATIONS	0	4,000	2,764.96	.00	.00	1,235.04	69.1%
1452890 ATC - Construction	198,482	185,581	199,696.68	.00	.00	-14,116.04	107.6%
1452947 ATC Board Paid	1,220,706	926,365	333,490.58	.00	.00	592,874.74	36.0%
1502013 School Based Technology	4,546	4,546	5,024.59	.00	.00	-478.84	110.5%
1502037 Morgan Health Services	2,000	3,538	3,538.00	.00	.00	.00	100.0%
1502053 Professional Development Morg	48,673	43,790	36,553.63	.00	.00	7,236.44	83.5%
1502087 BUILDING OPERATIONS	15,000	145,000	115,586.48	.00	14,634.00	14,779.52	89.8%
1502104 Morgan Fam Res	1,850,427	1,944,289	1,861,793.45	9,593.10	.00	82,495.63	95.8%
1502118 Instruction Morgan Elementary	10,684,222	10,894,625	10,290,861.49	41,307.31	16,000.00	587,763.51	94.6%
1502121 IDEA B Instruction	184,081	336,726	380,560.93	14,374.59	.00	-43,835.33	113.0%
1502170 Morgan Donation	1,961	10,891	12,464.16	.00	.00	-1,572.74	114.4%
1502732 MENTAL HEALTH SERVICES	0	0	44,985.99	.00	.00	-44,985.99	100.0%
1502797 Parent Involvement	67,301	52,930	30,243.39	1,692.60	.00	-30,243.39	100.0%
1602179 Choices SEEK	684,272	684,272	692,816.73	.00	404.46	-7,539.42	85.8%
1702004 Paducah Tilghman GTC	115,162	108,364	49,534.52	.00	.00	-65,627.52	101.2%
						58,829.35	45.7%

Report generated: 02/11/2026 10:30
 User: 9476acop
 Program ID: glytobud

Page 5

Paducah Independent School District

YTD BUDGET REPORT

FOR 2026 07

ACCOUNTS FOR:	ORIGINAL	REVISED	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
2 Special Revenue	APPROP	BUDGET				BUDGET	USE/COL
1702013 School Based Technology	3,477	3,477	3,244.61	.00	.00	232.74	93.3%
1702031 Counseling	193,214	223,214	216,411.00	.00	.00	6,802.66	97.0%
1702053 Professional Development PTHS	135,115	138,317	128,218.10	.00	.00	10,096.82	92.7%
1702077 PRINCIPAL'S OFFICE	1,738	44,462	42,661.87	1,647.08	.00	1,800.00	96.0%
1702087 BUILDING OPERATIONS	0	200,000	450,617.89	.00	.00	-250,617.89	225.3%
1702089 PADUCAH SCHOOLS POLICE DEPT	179,540	212,671	212,994.01	.00	.00	-323.31	100.2%
1702104 Teen Link Youth Services	1,927,657	2,137,871	2,052,439.93	7,395.65	610.86	84,820.31	96.0%
1702118 Instruction Paducah-Tilghman	7,096,220	8,164,213	7,469,708.79	34,204.09	13,812.60	680,691.50	91.7%
1702121 IDEA B Instruction	0	30,515	51,480.39	.00	.00	-20,965.16	168.7%
1702125 Community Donations	18,950	18,950	24,582.71	.00	.00	-5,632.71	129.7%
1702144 Vocational Business	813,601	799,155	650,966.53	455.18	739.83	147,449.13	81.5%
1702145 Family Consumer Science PTHS	348,290	310,864	212,242.49	.00	297.16	98,324.55	68.4%
1702146 Special Vocational Programs	253,612	294,010	168,072.06	1,108.34	960.00	124,978.19	57.5%
1702150 Parent Involvement PTHS	250	250	.00	.00	.00	250.00	.0%
1702302 ATHLETICS	10,000	12,677	12,677.31	.00	.00	.00	100.0%
1702732 HEALTH SERVICES-OTHER	0	0	18,583.74	3,744.79	.00	-18,583.74	100.0%
1702797 Parent Involvement	49,013	37,579	30,766.00	.00	.00	6,813.16	81.9%
220 Special Revenue	-152,832,873	-168,544,125	-158,112,188.71	-72,174.29	.00	-10,431,935.90	93.8%
9012795 Transportation Title I	132,984	132,984	.00	.00	.00	132,984.00	.0%
9512028 Adult Education	414,829	414,829	331,090.82	.00	.00	83,738.18	79.8%
9512077 Adult Education Administratio	48,123	48,123	45,758.82	.00	.00	2,363.85	95.1%
9712027 Instr. NonDistrict- St Mary	332,679	249,402	181,573.34	.00	.00	67,828.99	72.8%
9722027 St Mary Elementary	251,399	253,345	199,427.63	.00	.00	53,917.77	78.7%
9732027 Instr. NonDistrict - Private	5,714	8,758	3,731.76	.00	.00	5,026.22	42.6%
9742027 McCracken Co Sch District	158,277	198,016	134,073.33	13,200.00	.00	63,942.42	67.7%
9752027 Livingston Co Sch District	26,027	26,027	14,808.00	.00	.00	11,219.00	56.9%
C152053 Child Dev Assoc. (CDA)	800	800	.00	.00	.00	800.00	.0%
C152118 Family Services	7,236,664	7,127,110	6,598,338.97	34,409.26	.00	528,770.64	92.6%
D152118 Disability Headstart	707,989	668,975	573,439.48	.00	.00	95,535.38	85.7%
F152153 Family Literacy Headstart	58,201	47,935	43,466.15	.00	.00	4,468.70	90.7%
H152037 Health Services	870,758	865,753	740,339.72	.00	.00	125,432.80	85.5%
I152053 Head Start PD	39,768	38,055	4,435.89	.00	.00	35,332.11	11.7%
I152098 Head Start PR	7,030	7,030	1,453.48	.00	.00	5,576.52	20.7%
I152118 Instruction Headstart	26,664,115	28,323,589	27,902,231.37	219,214.67	10,872.69	410,484.94	98.6%
K152118 Child Headstart	30,800	30,800	7,089.62	.00	.00	23,710.38	23.0%
M152037 Mental Health	441,413	507,481	476,235.19	6,771.24	.00	31,245.95	93.8%
P152105 Parent Programs	339,959	430,239	416,384.72	8,621.14	.00	13,854.49	96.8%
S152037 Retirement/Sick Account	228,580	122,354	29,666.30	.00	.00	92,688.15	24.2%
T152118 Transition Headstart	78,061	55,470	12,033.46	.00	.00	43,436.61	21.7%
TOTAL Special Revenue	17,428,539	5,917,020	2,868,778.01	687,595.29	143,358.39	2,904,883.82	50.9%
TOTAL REVENUES	-152,832,873	-168,544,125	-158,112,188.71	-72,174.29	.00	-10,431,935.90	93.8%
TOTAL EXPENSES	170,261,412	174,461,145	160,980,966.72	759,769.58	143,358.39	13,336,819.72	

Report generated: 02/11/2026 10:30
 User: 9476acop
 Program ID: glytobud

Page 6

YTD BUDGET REPORT

FOR 2026 07

ACCOUNTS FOR: 21	DIST ACTIVITY(SPEC REV ANN)	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0002111	FUNDS TRANSFERS OUT	0	875,000	.00	.00	.00	875,000.00	.0%
0002210	ACTIVITY FUND EXPENSES	0	19,500	58,453.22	1,225.00	6,582.91	-45,536.13	333.5%
221	DA SPECIAL REVENUE	0	-19,500	-214,706.13	-3,077.75	.00	195,206.13	1101.1%
	TOTAL DIST ACTIVITY(SPEC REV ANN)	0	875,000	-156,252.91	-1,852.75	6,582.91	1,024,670.00	-17.1%
	TOTAL REVENUES	0	-19,500	-214,706.13	-3,077.75	.00	195,206.13	
	TOTAL EXPENSES	0	894,500	58,453.22	1,225.00	6,582.91	829,463.87	

Report generated: 02/11/2026 10:30
 User: 9476acop
 Program ID: glytdbud

Page 7

YTD BUDGET REPORT

FOR 2026 07

ACCOUNTS FOR: 22	Special District Activity Fund	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0002220	DISTRICT ACTIVITY FUND EXP	376,411	1,201,773	805,826.47	12,120.60	11,576.21	384,370.73	68.0%
0002223	FUND 22 FUNDS TRANSFER	0	0	30,000.00	.00	.00	-30,000.00	100.0%
0102826	District Activity Pad Middle	15,874	215,786	176,484.23	18.99	476.00	38,825.67	82.0%
0202826	District Activity Clark	58,274	864,544	764,586.33	4,283.45	5,096.02	94,861.80	89.0%
0802826	District Activity McNabb	27,788	238,896	204,059.42	121.45	.00	34,836.50	85.4%
1502826	District Activity Morgan	29,661	284,812	250,995.94	1,276.60	.00	33,816.00	88.1%
1702826	District Activity PTHS	34,084	110,885	130,440.75	.00	.00	-19,556.06	117.6%
222	District Activity Fund	-521,239	-3,011,481	-3,386,054.05	-16,525.98	.00	374,573.46	112.4%
	TOTAL Special District Activity F	20,852	-94,785	-1,023,660.91	1,295.11	17,148.23	911,728.10	1061.9%
	TOTAL REVENUES	-521,239	-3,011,481	-3,386,054.05	-16,525.98	.00	374,573.46	
	TOTAL EXPENSES	542,091	2,916,696	2,362,393.14	17,821.09	17,148.23	537,154.64	

Report generated: 02/11/2026 10:30
 User: 9476acop
 Program ID: glytdbud

Page 8

YTD BUDGET REPORT

FOR 2026 07

ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
310 Capital Outlay Fund							
0003106 Building Renovation (Fund 310)	227,000	227,000	.00	.00	.00	227,000.00	.0%
0003112 Debt Service (Fund 310)	179,432	179,432	.00	.00	.00	179,432.00	.0%
310 Capital Outlay Revenue (310)	-406,432	-406,432	-127,702.96	-198.70	.00	-278,729.04	31.4%
TOTAL Capital Outlay Fund	0	0	-127,702.96	-198.70	.00	127,702.96	100.0%
TOTAL REVENUES	-406,432	-406,432	-127,702.96	-198.70	.00	-278,729.04	
TOTAL EXPENSES	406,432	406,432	.00	.00	.00	406,432.00	

Report generated: 02/11/2026 10:30
 User: 9476acop
 Program ID: glytobud

Page 9

Paducah Independent School District

YTD BUDGET REPORT

FOR 2026 07

ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
320 Building Fund (5 Cent Levy)							
0003206 Building Renovation (Fund 320)	7,500	7,500	.00	.00	.00	7,500.00	.0%
0003212 Debt Service (Fund 320)	974,437	974,437	.00	.00	.00	974,437.00	.0%
0003213 Fund Transfers (Fund 320)	1,654,635	1,654,635	.00	.00	.00	1,654,635.00	.0%
320 Building Fund Revenue (Fund 320)	-2,636,572	-2,636,572	-701,976.89	-3,093.77	.00	-1,934,595.11	26.6%
TOTAL Building Fund (5 Cent Levy)	0	0	-701,976.89	-3,093.77	.00	701,976.89	100.0%
TOTAL REVENUES	-2,636,572	-2,636,572	-701,976.89	-3,093.77	.00	-1,934,595.11	
TOTAL EXPENSES	2,636,572	2,636,572	.00	.00	.00	2,636,572.00	

Report generated: 02/11/2026 10:30
 User: 9476acop
 Program ID: glytobud

Page 10

YTD BUDGET REPORT

FOR 2026 07

ACCOUNTS FOR:	ORIGINAL	REVISED	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
360 Construction Fund	APPROP	BUDGET				BUDGET	USE/COL
0003610 Building Renovation (Fund360)	80,270,791	124,092,236	130,218,354.61	530,045.55	.00	-6,126,118.79	104.9%
0003612 Bond Issuance	0	205,116	459,036.51	.00	.00	-253,920.92	223.8%
0003613 Fund Transfers (Fund 360)	181,852	263,804	1,382,307.05	.00	.00	-1,318,503.00	599.8%
360 Construction Fund Revenue(360)	-89,497,258	-123,675,755	-143,671,565.27	.00	.00	19,995,810.49	116.2%
TOTAL Construction Fund	-9,044,615	885,401	-11,411,867.10	530,045.55	.00	12,297,267.78	-1288.9%
TOTAL REVENUES	-89,497,258	-123,675,755	-143,671,565.27	.00	.00	19,995,810.49	
TOTAL EXPENSES	80,452,643	124,561,155	132,259,698.17	530,045.55	.00	-7,698,542.71	

Report generated: 02/11/2026 10:30
 User: 9476acop
 Program ID: glytobud

Page 11

Paducah Independent School District

YTD BUDGET REPORT

FOR 2026 07

ACCOUNTS FOR:	ORIGINAL	REVISED	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
400 Debt Service Fund	APPROP	BUDGET				BUDGET	USE/COL
0004112 DEBT SERVICE FUND (DSF)	2,953,636	2,953,636	1,770,627.72	.00	.00	1,183,008.35	59.9%
400 Debt Service Fund Revenue	-2,953,636	-2,953,636	-107,018.38	.00	.00	-2,846,617.69	3.6%
TOTAL Debt Service Fund	0	0	1,663,609.34	.00	.00	-1,663,609.34	100.0%
TOTAL REVENUES	-2,953,636	-2,953,636	-107,018.38	.00	.00	-2,846,617.69	
TOTAL EXPENSES	2,953,636	2,953,636	1,770,627.72	.00	.00	1,183,008.35	

Report generated: 02/11/2026 10:30
 User: 9476acop
 Program ID: glytobud

Page 12

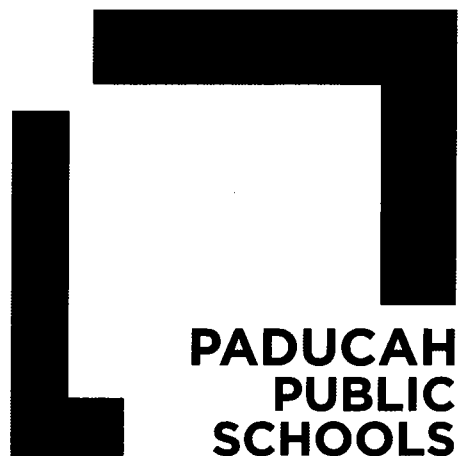
YTD BUDGET REPORT

FOR 2026 07

ACCOUNTS FOR:	ORIGINAL	REVISED	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
51 School Nutrition	APPROP	BUDGET				BUDGET	USE/COL
0005101 Food Services	1,478,219	1,478,219	120,221.79	18,238.03	.00	1,357,997.21	8.1%
0005113 SFS FUND TRANSFERS	300,000	300,000	.00	.00	.00	300,000.00	.0%
0105101 FOOD SERVICES PMS	858,989	858,989	363,483.50	40,602.58	.00	495,505.82	42.3%
0155101 Head St Food	293,373	293,373	172,319.30	23,328.42	.00	121,053.70	58.7%
0205101 FOOD SERVICES CLARK	566,556	566,556	285,828.08	46,927.95	.00	280,727.92	50.5%
0805101 FOOD SERVICES MCNABB	385,803	385,803	207,399.28	30,596.74	.00	178,403.72	53.8%
1505101 FOOD SERVICES MORGAN	393,800	393,800	209,754.57	32,338.36	30,130.20	154,415.23	60.8%
1705101 FOOD SERVICES PTHS	822,875	822,775	589,961.11	72,910.62	4,900.00	232,913.64	71.9%
510 Food Service Fund Revenue	-5,099,615	-5,104,515	-1,708,877.21	-260,184.03	.00	-3,395,637.86	33.5%
TOTAL School Nutrition	0	0	239,590.42	4,758.67	35,030.20	-274,620.62	100.0%
TOTAL REVENUES	-5,099,615	-5,104,515	-1,708,877.21	-260,184.03	.00	-3,395,637.86	
TOTAL EXPENSES	5,099,615	5,104,515	1,948,467.63	264,942.70	35,030.20	3,121,017.24	

Report generated: 02/11/2026 10:30
 User: 9476scop
 Program ID: glytcbud

**PADUCAH INDEPENDENT SCHOOLS
WORKING BUDGET ADJUSTMENTS
SCHOOL YEAR 2025 - 2026
FOR PERIOD ENDING:
JANUARY 31, 2026**



*Consisting of 28 Budget Adjustment Journal Entries.

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE	
2026	07	2	BUA	01/02/2026	01/02/2026	BUDG AMEND	9476wbls	1	N	Hist	2026		
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION				DEBIT	CREDIT	OB
ACCOUNT													
1	1152118	0610	0555	EW0102			INCREASE				4,450.00		
2	-001-1100-100-11-0610			-0555			GENERAL SUPPLIES						
2	220	1990	0555	EW0102			INCREASE					4,450.00	
2	-001-0000-000-00-1990			-0555			Miscellaneous Revenue						
** JOURNAL TOTAL											0.00	0.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE	
2026	07	3	BUA	01/05/2026	01/05/2026	BUDGT AMEN	9476wbls	1	N	Hist	2026		
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION				DEBIT	CREDIT	OB
ACCOUNT													
1	0102797	0616		310KM	WB0105		BUDGET AMENDMENT					6.30	
2	-010-2191-470-00-0616				-310KM		FOOD NON INSTR NON FOOD SVC						
2	0202797	0113		310KM	WB0105		BUDGET AMENDMENT					175.00	
2	-020-2191-470-10-0113				-310KM		Other Certified						
3	0202797	0610		310KM	WB0105		BUDGET AMENDMENT				200.00		
2	-020-2191-470-10-0610				-310KM		GENERAL SUPPLIES						
4	0202797	0616		310KM	WB0105		BUDGET AMENDMENT					1,125.00	
2	-020-2191-470-10-0616				-310KM		FOOD NON INSTR NON FOOD SVC						
5	0202797	0641		310KM	WB0105		BUDGET AMENDMENT					800.00	
2	-020-2191-470-10-0641				-310KM		Library Books						
6	0802797	0131		310KM	WB0105		BUDGET AMENDMENT					200.00	
2	-080-2191-470-10-0131				-310KM		Other Classified Salary						
7	0802797	0610		310KM	WB0105		BUDGET AMENDMENT					224.84	
2	-080-2191-470-10-0610				-310KM		GENERAL SUPPLIES						
8	0802797	0616		310KM	WB0105		BUDGET AMENDMENT					109.54	
2	-080-2191-470-10-0616				-310KM		FOOD NON INSTR NON FOOD SVC						
9	0802797	0641		310KM	WB0105		BUDGET AMENDMENT					800.00	
2	-080-2191-470-10-0641				-310KM		Library Books						
10	1502118	0130		310K	WB0105		BUDGET AMENDMENT				122.76		
2	-150-1100-100-10-0130				-310K		Classified Regular Salary						
11	1502797	0610		310KM	WB0105		BUDGET AMENDMENT					.01	
2	-150-2191-470-10-0610				-310KM		GENERAL SUPPLIES						
12	1702118	0322		310K	WB0105		BUDGET AMENDMENT				5,226.17		
2	-170-1100-100-30-0322				-310K		EDUCATION CONSULTANT						
13	1702797	0113		310KM	WB0105		BUDGET AMENDMENT					400.00	
2	-170-2191-470-30-0113				-310KM		Other Certified						
14	1702797	0610		310KM	WB0105		BUDGET AMENDMENT					200.00	
2	-170-2191-470-30-0610				-310KM		GENERAL SUPPLIES						

Report generated: 02/11/2026 10:37
User: 9476acop
Program ID: glcjeinq

Page 1

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2026	07	3	BUA	01/05/2026	01/05/2026	BUDGT AMEN	9476wbls	1	N	Hist	2026	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION					
		ACCOUNT					ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB		
15	1702797	0616	310KM	WB0105			BUDGET AMENDMENT		300.00			
	2	-170-2191-470-30-0616			-310KM		FOOD NON INSTR NON FOOD SVC					
16	1702797	0735	310KM	WB0105			BUDGET AMENDMENT		1,208.24			
	2	-170-2191-470-30-0735			-310KM		TECH SOFTWARE					
** JOURNAL TOTAL								0.00	0.00			

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2026	07	10	BUA	01/06/2026	01/06/2026	BUDGT AMEN	9476wbls	1	N	Hist	2026	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION			DEBIT	CREDIT	OB
ACCOUNT												
1	1702118	0322	310M	WB0116			BUDGET AMENDMENT				3,121.37	
2	-170-1100-100-30-0322				-310M		EDUCATION CONSULTANT					
2	1702118	0735	310M	WB0116			BUDGET AMENDMENT			3,121.37		
2	-170-1100-100-30-0735				-310M		TECH SOFTWARE					
** JOURNAL TOTAL										0.00	0.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE	
2026	07	15	BUA	01/07/2026	01/07/2026	BUDG AMEND	9476wbls	1	N	Hist	2026		
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION				DEBIT	CREDIT	OB
ACCOUNT													
ACCOUNT DESCRIPTION													
1	0002220	0610	9971	EW0107			INCREASE				1,566.00		
22	-000-3309-470-00-0610			-9971			GENERAL SUPPLIES						
2	222	1990	9971	EW0107			INCREASE					1,566.00	
22	-001-0000-000-00-1990			-9971			Miscellaneous Revenue						
3	0002220	0610	9972	EW0107			INCREASE				1,300.00		
22	-000-3309-470-00-0610			-9972			GENERAL SUPPLIES						
4	222	1990	9972	EW0107			INCREASE					1,300.00	
22	-001-0000-000-00-1990			-9972			Miscellaneous Revenue						
5	0002220	0610	9973	EW0107			INCREASE				920.00		
22	-000-3309-470-00-0610			-9973			GENERAL SUPPLIES						
6	222	1990	9973	EW0107			INCREASE					920.00	
22	-001-0000-000-00-1990			-9973			Miscellaneous Revenue						
7	0002220	0610	9974	EW0107			INCREASE				1,390.70		
22	-000-3309-470-00-0610			-9974			GENERAL SUPPLIES						

Report generated: 02/11/2026 10:37
User: 9476acop
Program ID: glcjeinq

Page 2

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE	
2026	07	15	BUA	01/07/2026	01/07/2026	BUDG AMEND	9476wins	1	N	Hist	2026		
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3		LINE DESCRIPTION			DEBIT	CREDIT	OB
ACCOUNT													
ACCOUNT DESCRIPTION													
8	222	1990	9974	EW0107				INCREASE				1,390.70	
	22	-001-0000-000-00-1990		-9974				Miscellaneous Revenue					
9	0002220	0610	9979	EW0107				INCREASE			40.00		
	22	-000-3309-470-00-0610		-9979				GENERAL SUPPLIES					
10	222	1990	9979	EW0107				INCREASE				40.00	
	22	-001-0000-000-00-1990		-9979				Miscellaneous Revenue					
** JOURNAL TOTAL											0.00	0.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE	
2026	07	22	BUA	01/07/2026	01/07/2026	BUDG AMEND	9476dsto	1	N	Hist	2026		
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3		LINE DESCRIPTION			DEBIT	CREDIT	OB
ACCOUNT													
ACCOUNT DESCRIPTION													
1	222	1990	7815	DS 1-6				BUDGET AMENDMENT				1,000.00	
22	-001-0000-000-00-1990			-7815				Miscellaneous Revenue					
2	0102826	0610	7815	DS 1-6				BUDGET AMENDMENT			1,000.00		
22	-010-1900-470-20-0610			-7815				GENERAL SUPPLIES					
** JOURNAL TOTAL											0.00	0.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE	
2026	07	25	BUA	01/07/2026	01/07/2026	Budget Ame	94761tur	1	N	Hist	2026		
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3		LINE DESCRIPTION			DEBIT	CREDIT	OB
ACCOUNT													
ACCOUNT DESCRIPTION													
1	0152077	0231		655M	LH0107			Budget Amendment			84.12		
2		-015-2410-470-11-0231			-655M			KTRS Employer Contribution					
2	0152092	0610		655M	LH0107			Budget Amendment			6.35		
2		-015-2720-100-11-0610			-655M			GENERAL SUPPLIES					
3	0152118	0231		655M	LH0107			Budget Amendment			15,965.26		
2		-015-1100-100-11-0231			-655M			KTRS Employer Contribution					
4	0152118	0111		655M	LH0107			Budget Amendment			10,346.40		
2		-001-1100-100-11-0111			-655M			Extended Days					
5	0152118	0130		655M	LH0107			Budget Amendment			254,245.28		
2		-001-1100-100-11-0130			-655M			Classified Regular Salary					
6	0152118	0131		655M	LH0107			Budget Amendment			1,500.00		
2		-001-1100-100-11-0131			-655M			Other Classified Salary					

Report generated: 02/11/2026 10:37
 User: 9476acop
 Program ID: g1c3e1nq

Page 3

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE	
2026	07	25	BUA	01/07/2026	01/07/2026	Budget Ame	94761tur	1	N	Hist	2026		
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3		LINE DESCRIPTION			DEBIT	CREDIT	OB
ACCOUNT													
ACCOUNT DESCRIPTION													
7	I152118	0221	655M	LH0107				Budget Amendment			13,147.14		
	2	-001-1100-100-11-0221		-655M				Employer Fica Contribution					
8	I152118	0222	655M	LH0107				Budget Amendment			2,781.17		
	2	-001-1100-100-11-0222		-655M				Employer Medicare Contribution					
9	I152118	0231	655M	LH0107				Budget Amendment			17,747.70		
	2	-001-1100-100-11-0231		-655M				KTRS Employer Contribution					
10	I152118	0232	655M	LH0107				Budget Amendment			41,012.53		
	2	-001-1100-100-11-0232		-655M				CERS Employer Contribution					
11	I152118	0296	655M	LH0107				Budget Amendment			365.67		
	2	-001-1100-100-11-0296		-655M				Fed St Adm Fee					
12	I152118	0297	655M	LH0107				Budget Amendment			8,575.00		
	2	-001-1100-100-11-0297		-655M				Fed Flex Spending					
13	I152118	0319	655M	LH0107				Budget Amendment			1,659.00		
	2	-001-1100-100-11-0319		-655M				Other Administrative Svcs					
14	I152118	0349	655M	LH0107				Budget Amendment			675.00		
	2	-001-1100-100-11-0349		-655M				OTHER PROFESSIONAL SERVICES					
15	I152118	0580	655M	LH0107				Budget Amendment			29.36		
	2	-001-1100-100-11-0580		-655M				Travel					
16	P152105	0130	655M	LH0107				Budget Amendment			38,625.03		
	2	-015-2519-470-00-0130		-655M				Classified Regular Salary					
17	P152105	0222	655M	LH0107				Budget Amendment			518.49		
	2	-015-2519-470-00-0222		-655M				Employer Medicare Contribution					
18	P152105	0231	655M	LH0107				Budget Amendment			6,606.81		
	2	-015-2519-470-00-0231		-655M				KTRS Employer Contribution					
19	P152105	0260	655M	LH0107				Budget Amendment			112.05		
	2	-015-2519-470-00-0260		-655M				Workers Compensation					
20	P152105	0294	655M	LH0107				Budget Amendment			17,322.00		
	2	-015-2519-470-00-0294		-655M				Fed Health Ins					
21	P152105	0295	655M	LH0107				Budget Amendment			10.00		
	2	-015-2519-470-00-0295		-655M				Fed Life Ins					
22	P152105	0296	655M	LH0107				Budget Amendment			80.00		
	2	-015-2519-470-00-0296		-655M				Fed St Adm Fee					
23	O152077	0130	655M	LH0107				Budget Amendment			42,795.52		
	2	-015-2410-470-11-0130		-655M				Classified Regular Salary					
24	O152077	0214	655M	LH0107				Budget Amendment			774.86		
	2	-015-2410-470-11-0214		-655M				Group Dental Insurance					
25	O152077	0221	655M	LH0107				Budget Amendment			1,844.84		
	2	-015-2410-470-11-0221		-655M				Employer Fica Contribution					
26	O152077	0222	655M	LH0107				Budget Amendment			608.44		
	2	-015-2410-470-11-0222		-655M				Employer Medicare Contribution					
27	O152077	0232	655M	LH0107				Budget Amendment			11,398.15		
	2	-015-2410-470-11-0232		-655M				CERS Employer Contribution					

Report generated: 02/11/2026 10:37
 User: 9476acop
 Program ID: g1c3e1nq

Page 4

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2026	07	25	BUA	01/07/2026	01/07/2026	Budget Ame	94761tur	1	N	Hist	2026	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION					
	ACCOUNT						ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB		
28	0152077	0260	655M	LH0107			Budget Amendment		360.14			
	2	-015-2410-470-11-0260	-655M				Workers Compensation					
29	0152077	0294	655M	LH0107			Budget Amendment		10,920.40			
	2	-015-2410-470-11-0294	-655M				Fed Health Ins					
30	0152077	0295	655M	LH0107			Budget Amendment		277.92			
	2	-015-2410-470-11-0295	-655M				Fed Life Ins					
31	0152077	0296	655M	LH0107			Budget Amendment		223.36			
	2	-015-2410-470-11-0296	-655M				Fed St Adm Fee					
32	0152118	0130	655M	LH0107			Budget Amendment		69,487.78			
	2	-015-1100-100-11-0130	-655M				Classified Regular Salary					
33	0152118	0214	655M	LH0107			Budget Amendment		974.20			
	2	-015-1100-100-11-0214	-655M				Group Dental Insurance					
34	0152118	0221	655M	LH0107			Budget Amendment		12,119.43			
	2	-015-1100-100-11-0221	-655M				Employer Fica Contribution					
35	0152118	0222	655M	LH0107			Budget Amendment		1,669.51			
	2	-015-1100-100-11-0222	-655M				Employer Medicare Contribution					
36	0152118	0232	655M	LH0107			Budget Amendment		62,038.69			
	2	-015-1100-100-11-0232	-655M				CERS Employer Contribution					
37	0152118	0260	655M	LH0107			Budget Amendment		976.16			
	2	-015-1100-100-11-0260	-655M				Workers Compensation					
38	0152118	0294	655M	LH0107			Budget Amendment		12,579.36			
	2	-015-1100-100-11-0294	-655M				Fed Health Ins					
39	0152118	0295	655M	LH0107			Budget Amendment		698.00			
	2	-015-1100-100-11-0295	-655M				Fed Life Ins					
40	0152118	0296	655M	LH0107			Budget Amendment		228.00			
	2	-015-1100-100-11-0296	-655M				Fed St Adm Fee					
41	0152118	0297	655M	LH0107			Budget Amendment		2,100.00			
	2	-015-1100-100-11-0297	-655M				Fed Flex Spending					
42	0152118	0110	655M	LH0107			Budget Amendment		52,545.74			
	2	-001-1100-100-11-0110	-655M				Certified Permanent Salary					
43	0152118	0150	655M	LH0107			Budget Amendment		15,899.93			
	2	-001-1100-100-11-0150	-655M				Classified Substitute Salary					
44	0152118	0214	655M	LH0107			Budget Amendment		1,242.84			
	2	-001-1100-100-11-0214	-655M				Group Dental Insurance					
45	0152118	0253	655M	LH0107			Budget Amendment		615.01			
	2	-001-1100-100-11-0253	-655M				KSBA Unemployment Insurance					
46	0152118	0260	655M	LH0107			Budget Amendment		185.04			
	2	-001-1100-100-11-0260	-655M				Workers Compensation					
47	0152118	0294	655M	LH0107			Budget Amendment		898.93			
	2	-001-1100-100-11-0294	-655M				Fed Health Ins					
48	0152118	0295	655M	LH0107			Budget Amendment		1,295.32			
	2	-001-1100-100-11-0295	-655M				Fed Life Ins					

Report generated: 02/11/2026 10:37
 User: 9476acop
 Program ID: glcjnlq

Page 5

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE	
2026	07	25	BUA	01/07/2026	01/07/2026	Budget Ame	94761tur	1	N	Hist	2026		
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB			
ACCOUNT		ACCOUNT DESCRIPTION											
49	0152092	0130	655M	LH0107			Budget Amendment		56,000.00				
2	-015-2720-100-11-0130	-655M					Classified Regular Salary						
50	0152092	0221	655M	LH0107			Budget Amendment		3,200.00				
2	-015-2720-100-11-0221	-655M					Employer Fica Contribution						
51	0152092	0222	655M	LH0107			Budget Amendment		1,000.00				
2	-015-2720-100-11-0222	-655M					Employer Medicare Contribution						
52	0152092	0232	655M	LH0107			Budget Amendment		13,590.00				
2	-015-2720-100-11-0232	-655M					CERS Employer Contribution						
53	0152092	0253	655M	LH0107			Budget Amendment		600.00				
2	-015-2720-100-11-0253	-655M					KSBA Unemployment Insurance						
54	0152092	0260	655M	LH0107			Budget Amendment		300.00				
2	-015-2720-100-11-0260	-655M					Workers Compensation						
55	0152077	0580	655M	LH0107			Budget Amendment		151.38				
2	-015-2410-470-11-0580	-655M					Travel						
56	0152077	0610	655M	LH0107			Budget Amendment		640.77				
2	-015-2410-470-11-0610	-655M					GENERAL SUPPLIES						
57	0152087	0349	655M	LH0107			Budget Amendment		1,400.00				
2	-015-2610-470-11-0349	-655M					OTHER PROFESSIONAL SERVICES						
58	0152118	0610	655M	LH0107			Budget Amendment		2,480.48				
2	-015-1100-100-11-0610	-655M					GENERAL SUPPLIES						
59	0152118	0338	655M	LH0107			Budget Amendment		3,633.31				
2	-001-1100-100-11-0338	-655M					REGISTRATION FEES						
60	0152118	0610	655M	LH0107			Budget Amendment		43,660.85				
2	-001-1100-100-11-0610	-655M					GENERAL SUPPLIES						
JOURNAL TOTAL								0.00	0.00				

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE	
2026	07	26	BUA	01/07/2026	01/07/2026		9476ajon	1	N	Hist	2026		
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB			
ACCOUNT		ACCOUNT DESCRIPTION											
1	0002113	0913	552MT	AJ0107	BUDGT	AMEN	BUDGET AMENDMENT	49.85					
2	-000-5200-470-00-0913	-552MT					INDIRECT COSTS						
2	0002118	0214	552MT	AJ0107	BUDGT	AMEN	BUDGET AMENDMENT	1.00					
3	0002118	0222	552MT	AJ0107	BUDGT	AMEN	Group Dental Insurance						
2	-001-1100-100-00-0222	-552MT					BUDGET AMENDMENT	43.44					
4	0002118	0231	552MT	AJ0107	BUDGT	AMEN	Employer Medicare Contribution						
2	-001-1100-100-00-0231	-552MT					BUDGET AMENDMENT	512.43					
							KTRS Employer Contribution						

Report generated: 02/11/2026 10:37
 User: 9476acop
 Program ID: glcjnlq

Page 6

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2026	07	26	BUA	01/07/2026	01/07/2026	3	9476ajon	1	N	Hist	2026	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
							ACCOUNT DESCRIPTION					
5	0002118	0253	552MT	AJ0107	BUDGT	AMEN	BUDGET AMENDMENT	.23				
2	-001-1100-100-00-0253	-552MT					KSBA Unemployment Insurance					
6	0002118	0260	552MT	AJ0107	BUDGT	AMEN	BUDGET AMENDMENT	8.69				
2	-001-1100-100-00-0260	-552MT					Workers Compensation					
7	0002118	0294	552MT	AJ0107	BUDGT	AMEN	BUDGET AMENDMENT	824.30				
2	-001-1100-100-00-0294	-552MT					Fed Health Ins					
8	0002118	0295	552MT	AJ0107	BUDGT	AMEN	BUDGET AMENDMENT	.09				
2	-001-1100-100-00-0295	-552MT					Fed Life Ins					
9	0002118	0296	552MT	AJ0107	BUDGT	AMEN	BUDGET AMENDMENT	.20				
2	-001-1100-100-00-0296	-552MT					Fed St Adm Fee					
10	0002118	0322	552MT	AJ0107	BUDGT	AMEN	BUDGET AMENDMENT				19,703.31	
2	-001-1100-100-00-0322	-552MT					EDUCATION CONSULTANT					
11	0002118	0735	552MT	AJ0107	BUDGT	AMEN	BUDGET AMENDMENT	600.00				
2	-001-1100-100-00-0735	-552MT					TECH SOFTWARE					
12	220	4500	552MT	AJ0107	BUDGT	AMEN	BUDGET AMENDMENT	3,836.00				
2	-001-0000-000-00-4500	-552MT					Restricted Federal Thru State					
13	0002118	0110	552MT	AJ0107	BUDGT	AMEN	BUDGET AMENDMENT	22,699.08				
2	-001-1100-100-00-0110	-552MT					Certified Permanent Salary					
JOURNAL TOTAL								0.00	0.00			

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2026	07	27	BUA	01/07/2026	01/07/2026	BUDGT AMEN	9476wb1a	1	N	Hist	2026	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
							ACCOUNT DESCRIPTION					
1	0002118	0131	552LS	WB0107			BUDGET AMENDMENT	620.00				
2	-001-1100-100-00-0131	-552LS					Other Classified Salary					
2	0002118	0214	552LS	WB0107			BUDGET AMENDMENT	4.36				
2	-001-1100-100-00-0214	-552LS					Group Dental Insurance					
3	0002118	0221	552LS	WB0107			BUDGET AMENDMENT	50.76				
2	-001-1100-100-00-0221	-552LS					Employer Fica Contribution					
4	0002118	0222	552LS	WB0107			BUDGET AMENDMENT	22.00				
2	-001-1100-100-00-0222	-552LS					Employer Medicare Contribution					
5	0002118	0231	552LS	WB0107			BUDGET AMENDMENT	137.79				
2	-001-1100-100-00-0231	-552LS					KTRS Employer Contribution					
6	0002118	0232	552LS	WB0107			BUDGET AMENDMENT	241.10				
2	-001-1100-100-00-0232	-552LS					CERS Employer Contribution					
7	0002118	0253	552LS	WB0107			BUDGET AMENDMENT	2.05				
2	-001-1100-100-00-0253	-552LS					KSBA Unemployment Insurance					

Report generated: 02/11/2026 10:37
 User: 9476acop
 Program ID: glcjetinq

Page 7

Paducah Independent School District

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2026	07	28	BUA	01/08/2026	01/08/2026	BUDGT AMEN	9476wb1a	1	N	Hist	2026	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
							ACCOUNT DESCRIPTION					
8	0002118	0260	552LS	WB0107			BUDGET AMENDMENT	4.66				
2	-001-1100-100-00-0260	-552LS					Workers Compensation					
9	0002118	0335	552LS	WB0107			BUDGET AMENDMENT	5,722.16				
2	-001-1100-100-00-0335	-552LS					Professional Consultant					
10	0002118	0338	552LS	WB0107			BUDGET AMENDMENT	115.00				
2	-001-1100-100-00-0338	-552LS					REGISTRATION FEES					
11	0002118	0349	552LS	WB0107			BUDGET AMENDMENT	1,000.00				
2	-001-1100-100-00-0349	-552LS					OTHER PROFESSIONAL SERVICES					
12	0002118	0580	552LS	WB0107			BUDGET AMENDMENT	1,082.78				
2	-001-1100-100-00-0580	-552LS					Travel					
13	0002118	0610	552LS	WB0107			BUDGET AMENDMENT	1,820.52				
2	-001-1100-100-00-0610	-552LS					GENERAL SUPPLIES					
14	0002118	0643	552LS	WB0107			BUDGET AMENDMENT	621.14				
2	-001-1100-100-00-0643	-552LS					Supplemental Books/Guides					
JOURNAL TOTAL								0.00	0.00			

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2026	07	28	BUA	01/08/2026	01/08/2026	BUDGT AMEN	9476wb1a	1	N	Hist	2026	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
							ACCOUNT DESCRIPTION					
1	0002118	0338	552MW	WB0108			BUDGET AMENDMENT	2,500.00				
2	-001-1100-100-00-0338	-552MW					REGISTRATION FEES					
2	0002118	0580	552MW	WB0108			BUDGET AMENDMENT	3,600.00				
2	-001-1100-100-00-0580	-552MW					Travel					
3	0002118	0694	552MW	WB0108			BUDGET AMENDMENT	1,100.00				
2	-001-1100-100-00-0694	-552MW					EQUIPMENT/SUPPLIES/MATERIALS					
JOURNAL TOTAL								0.00	0.00			

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2026	07	38	BUA	01/09/2026	01/09/2026	BUDGT AMEN	9476wb1a	1	N	Hist	2026	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
							ACCOUNT DESCRIPTION					
1	0002118	0447	552MW	WB0109			BUDGET AMENDMENT	160.00				
2	-001-1100-100-00-0447	-552MW					MACHINERY RENTAL					

Report generated: 02/11/2026 10:37
 User: 9476acop
 Program ID: glcjetinq

Page 8

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2026	07	38	BUA	01/09/2026	01/09/2026	BUDGT AMEN9476wb1a		1	N	Hist	2026	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
ACCOUNT												
ACCOUNT DESCRIPTION												
2	0002118	0739	552MM	WB0109			BUDGET AMENDMENT				1,456.69	
2		-001-1100-100-00-0739		-552MM			OTHER EQUIPMENT					
3	0002118	0894	552MM	WB0109			BUDGET AMENDMENT	1,616.69				
2		-001-1100-100-00-0894		-552MM			Instructional Field Trips					
** JOURNAL TOTAL								0.00			0.00	
YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2026	07	50	BUA	01/09/2026	01/09/2026	BUDGTAMEN9476cbea		1	N	Hist	2026	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
ACCOUNT												
ACCOUNT DESCRIPTION												
1	1502826	0610	7711	CB0109			BUDGETAMEN-BOXTOP	84.40				
22		-150-1900-470-10-0610		-7711			GENERAL SUPPLIES					
2	222	1990	7711	CB0109			BUDGETAMEN-BOXTOP				84.40	
22		-001-0000-000-00-1990		-7711			Miscellaneous Revenue					
** JOURNAL TOTAL								0.00			0.00	
YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2026	07	56	BUA	01/12/2026	01/12/2026	BUDGT AMEN9476wins		1	N	Hist	2026	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
ACCOUNT												
ACCOUNT DESCRIPTION												
1	1702144	0338	348M	EW0112			DECREASE				500.00	
2		-170-1100-360-30-0338		-348M			REGISTRATION FEES					
2	1702146	0735	348M	EW0112			INCREASE	500.00				
2		-170-1900-391-30-0735		-348M			TECH SOFTWARE					
** JOURNAL TOTAL								0.00			0.00	
YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2026	07	67	BUA	01/12/2026	01/12/2026	BUDGT AMEN9476acop		1	N	Hist	2026	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
ACCOUNT												
ACCOUNT DESCRIPTION												

Report generated: 02/11/2026 10:37
 User: 9476acop
 Program ID: glcjeinq

Page 9

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2026	07	67	BUA	01/12/2026	01/12/2026	BUDGT AMEN9476acop		1	N	Hist	2026	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
ACCOUNT												
ACCOUNT DESCRIPTION												
1	0202104	0113	125M	AC0112			BUDGET AMENDMENT	1,260.00				
2		-020-3309-851-00-0113		-125M			Other Certified					
2	0202104	0221	125M	AC0112			BUDGET AMENDMENT	41.60				
2		-020-3309-851-00-0221		-125M			Employer Fica Contribution					
3	0202104	0232	125M	AC0112			BUDGET AMENDMENT	141.05				
2		-020-3309-851-00-0232		-125M			CERS Employer Contribution					
4	0202104	0444	125M	AC0112			BUDGET AMENDMENT	200.00				
2		-020-3309-851-00-0444		-125M			COPIER RENTAL					
5	0202104	0514	125M	AC0112			BUDGET AMENDMENT					500.00
2		-020-3309-851-00-0514		-125M			Contract Bus Services					
6	0202104	0679	125M	AC0112			BUDGET AMENDMENT					1,142.65
2		-020-3309-851-00-0679		-125M			Other Student Activities					
** JOURNAL TOTAL								0.00			0.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2026	07	83	BUA	01/14/2026	01/14/2026	BUDGT AMEN9476acop		1	N	Hist	2026	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
ACCOUNT												
ACCOUNT DESCRIPTION												
1	1701022	0893	9504	AC0114			BUDGET AMENDMENT					2,000.00
1		-170-1900-930-30-0893		-9504			Uniforms					
2	1701022	0610	9504	AC0114			BUDGET AMENDMENT					3,000.00
1		-170-1900-930-30-0610		-9504			GENERAL SUPPLIES					
3	1701022	0580	9504	AC0114			BUDGET AMENDMENT					10,000.00
1		-170-1900-930-30-0580		-9504			Travel					
4	1701022	0349	9504	AC0114			BUDGET AMENDMENT					5,000.00
1		-170-1900-930-30-0349		-9504			OTHER PROFESSIONAL SERVICES					
5	1701022	0739	9504	AC0114			BUDGET AMENDMENT	32,000.00				
1		-170-1900-930-30-0739		-9504			OTHER EQUIPMENT					
6	1701022	0445	9506	AC0114			BUDGET AMENDMENT					7,000.00
1		-170-1900-930-30-0445		-9506			other rental					
7	1701022	0734	AC0114				BUDGET AMENDMENT					5,000.00
1		-170-1900-930-30-0734		-			TECH-RELATED HARDWARE					
** JOURNAL TOTAL								0.00			0.00	

Report generated: 02/11/2026 10:37
 User: 9476acop
 Program ID: glcjeinq

Page 10

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2026	07	96	BUA	01/15/2026	01/15/2026	BUDG AMEND	9476dsto	1	N	Hist	2026	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION				DEBIT	CREDIT OR
ACCOUNT DESCRIPTION												
1	222	1990	7815	DS	113		BUDGET AMENDMENT					1,600.00
22	-001-0000-000-00-1990					-7815	Miscellaneous Revenue					
2	0102826	0610	7815	DS	113		BUDGET AMENDMENT				1,600.00	
22	-010-1900-470-20-0610					-7815	GENERAL SUPPLIES					
** JOURNAL TOTAL											0.00	0.00

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE	
2026	07	108	BUA	01/16/2026	01/16/2026	BUDGT AMEN	9476ajon	1	N	Hist	2026		
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION				DEBIT	CREDIT	OB
ACCOUNT													
1	0102118	0113	120M	AJ0116			BUDGET AMENDMENT					381.27	
2	-010-1100-100-20-0113					-120M	Other Certified						
2	0102118	0131	120M	AJ0116			BUDGET AMENDMENT					1,000.00	
2	-010-1100-100-20-0131					-120M	Other Classified Salary						
3	0102118	0221	120M	AJ0116			BUDGET AMENDMENT			200.00			
2	-010-1100-100-20-0221					-120M	Employer Fica Contribution						
4	0102118	0231	120M	AJ0116			BUDGET AMENDMENT			371.00			
2	-010-1100-100-20-0231					-120M	KTRS Employer Contribution						
5	0102118	0514	120M	AJ0116			BUDGET AMENDMENT					800.00	
2	-010-1100-100-20-0514					-120M	Contract Bus Services						
6	0102118	0232	120M	AJ0116			BUDGET AMENDMENT			452.00			
2	-010-1100-100-20-0232					-120M	CERS Employer Contribution						
7	0202118	0113	120M	AJ0116			BUDGET AMENDMENT			2,362.16			
2	-020-1100-100-10-0113					-120M	Other Certified						
8	0202118	0514	120M	AJ0116			BUDGET AMENDMENT					2,227.52	
2	-020-1100-100-10-0514					-120M	Contract Bus Services						
9	0802118	0113	120M	AJ0116			BUDGET AMENDMENT					3,879.25	
2	-080-1100-100-10-0113					-120M	Other Certified						
10	0802118	0131	120M	AJ0116			BUDGET AMENDMENT			925.96			
2	-080-1100-100-10-0131					-120M	Other Classified Salary						
11	0802118	0221	120M	AJ0116			BUDGET AMENDMENT			165.04			
2	-080-1100-100-10-0221					-120M	Employer Fica Contribution						
12	0802118	0222	120M	AJ0116			BUDGET AMENDMENT					.20	
2	-080-1100-100-10-0222					-120M	Employer Medicare Contribution						
13	0802118	0231	120M	AJ0116			BUDGET AMENDMENT					164.84	
2	-080-1100-100-10-0231					-120M	KTRS Employer Contribution						
14	1502118	0113	120M	AJ0116			BUDGET AMENDMENT			51.66			
2	-150-1100-100-10-0113					-120M	Other Certified						

Report generated: 02/11/2026 10:37
 User: 9476acop
 Program ID: glcjelnq

Page 11

Paducah Independent School District

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2026	07	108	BUA	01/16/2026	01/16/2026	BUDGT AMEN	9476ajon	1	N	Hist	2026	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION				DEBIT	CREDIT OR
ACCOUNT												
15	1502118	0222	120M	AJ0116			BUDGET AMENDMENT				.05	
2	-150-1100-100-10-0222					-120M	Employer Medicare Contribution					
16	1502118	0231	120M	AJ0116			BUDGET AMENDMENT				.31	
2	-150-1100-100-10-0231					-120M	KTRS Employer Contribution					
17	1702118	0113	120M	AJ0116			BUDGET AMENDMENT					708.31
2	-170-1100-100-30-0113					-120M	Other Certified					
18	1702118	0222	120M	AJ0116			BUDGET AMENDMENT				.05	
2	-170-1100-100-30-0222					-120M	Employer Medicare Contribution					
19	1702118	0231	120M	AJ0116			BUDGET AMENDMENT				.13	
2	-170-1100-100-30-0231					-120M	KTRS Employer Contribution					
20	1702118	0514	120M	AJ0116			BUDGET AMENDMENT					3.00
2	-170-1100-100-30-0514					-120M	Contract Bus Services					
21	220	3200	120M	AJ0116			BUDGET AMENDMENT				4,743.01	
2	-001-0000-000-00-3200					-120M	Restricted State Revenue					
22	1502118	0514	120M	AJ0116			BUDGET AMENDMENT					100.00
2	-150-1100-100-10-0514					-120M	Contract Bus Services					
23	0802118	0232	120M	AJ0116			BUDGET AMENDMENT				216.02	
2	-080-1100-100-10-0232					-120M	CERS Employer Contribution					
24	0102118	0222	120M	AJ0116			BUDGET AMENDMENT					223.00
2	-010-1100-100-20-0222					-120M	Employer Medicare Contribution					
** JOURNAL TOTAL											0.00	0.00

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE	
2026	07	118	BUA	01/20/2026	01/20/2026	BUDGT AMEN	9476wbla	1	N	Hist	2026		
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION						
ACCOUNT													
ACCOUNT DESCRIPTION													
											DEBIT	CREDIT	OB
1	0102118	0514	120M	WB0120			BUDGET AMENDMENT					200.00	
2	-010-1100-100-20-0514						Contract Bus Services						
2	0102118	0610	120M	WB0120			BUDGET AMENDMENT						
2	-010-1100-100-20-0610						GENERAL SUPPLIES				200.00		
** JOURNAL TOTAL											0.00	0.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE	
2026	07	138	BUA	01/21/2026	01/21/2026	BUDG AMEND	9476wins	1	N	Hist	2026		
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION				DEBIT	CREDIT	OB
ACCOUNT													
ACCOUNT DESCRIPTION													

Report generated: 02/11/2026 10:37
 User: 9476acop
 Program ID: glcjelnq

Page 12

Paducah Independent School District

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2026	07	138	BUA	01/21/2026	01/21/2026	BUDG AMEN9476w1ns		1	N	Hist	2026	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
ACCOUNT												
ACCOUNT DESCRIPTION												
1	1502826	0679	7712	EW0121			DECREASE				1,000.00	
22	-150-1900-470-10-0679			-7712			Other Student Activities					
2	1502826	0680	7712	EW0121			INCREASE					
22	-150-1900-470-10-0680			-7712			Welfare/Food Clothes utilities	1,000.00				
** JOURNAL TOTAL								0.00			0.00	
YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2026	07	141	BUA	01/21/2026	01/21/2026	BUDGT AMEN9476wb1a		1	N	Hist	2026	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
ACCOUNT												
ACCOUNT DESCRIPTION												
1	0202797	0610	310KM	WB0121			BUDGET AMENDMENT	300.00				
2	-020-2191-470-10-0610			-310KM			GENERAL SUPPLIES					
2	0202797	0616	310KM	WB0121			BUDGET AMENDMENT				300.00	
2	-020-2191-470-10-0616			-310KM			FOOD NON INSTR NON FOOD SVC					
** JOURNAL TOTAL								0.00			0.00	
YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2026	07	144	BUA	01/22/2026	01/22/2026	BUDGT AMEN9476wb1a		1	N	Hist	2026	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
ACCOUNT												
ACCOUNT DESCRIPTION												
1	0202797	0610	310LM	WB0122			BUDGET AMENDMENT	200.00				
2	-020-2191-470-10-0610			-310LM			GENERAL SUPPLIES					
2	0202797	0616	310LM	WB0122			BUDGET AMENDMENT				200.00	
2	-020-2191-470-10-0616			-310LM			FOOD NON INSTR NON FOOD SVC					
** JOURNAL TOTAL								0.00			0.00	
YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2026	07	146	BUA	01/22/2026	01/22/2026	BUDGT AMEN9476cwhe		1	N	Hist	2026	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
ACCOUNT												
ACCOUNT DESCRIPTION												

Report generated: 02/11/2026 10:37
 User: 9476acop
 Program ID: glcjeinq

Page 13

Paducah Independent School District

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE	
2026	07	146	BUA	01/22/2026	01/22/2026	BUDGT AMEN9476wb1a		1	N	Hist	2026		
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION				DEBIT	CREDIT	OB
ACCOUNT													
ACCOUNT DESCRIPTION													
1	0202826	0610		7512		CW0122	BUDGET AMENDMENT					325.04	
22	-020-1900-470-10-0610					-7512	GENERAL SUPPLIES						
2	0202826	0734		7512		CW0122	BUDGET AMENDMENT				325.04		
22	-020-1900-470-10-0734					-7512	TECH-RELATED HARDWARE						
** JOURNAL TOTAL											0.00		0.00

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE	
2026	07	154	BUA	01/23/2026	01/23/2026	BUDGT AMEN9476wb1a		1	N	Hist	2026		
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION				DEBIT	CREDIT	OB
ACCOUNT													
ACCOUNT DESCRIPTION													
1	0802118	0644		310L		WB0123	BUDGET AMENDMENT				2,000.00		
2	-080-1100-100-10-0644					-310L	Textbooks						
2	0802118	0735		310L		WB0123	BUDGET AMENDMENT					2,000.00	
2	-080-1100-100-10-0735					-310L	TECH SOFTWARE						
** JOURNAL TOTAL											0.00		0.00

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE	
2026	07	155	BUA	01/23/2026	01/23/2026	BUDGT AMEN9476wb1a		1	N	Hist	2026		
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION				DEBIT	CREDIT	OB
ACCOUNT													
ACCOUNT DESCRIPTION													
1	9742027	0113		345K		WB0123	BUDGET AMENDMENT					7,491.77	
2	-001-1100-500-00-0113					-345K	Other Certified						
2	9742027	0338		345K		WB0123	BUDGET AMENDMENT					2,368.00	
2	-001-1100-500-00-0338					-345K	REGISTRATION FEES						
3	9742027	0580		345K		WB0123	BUDGET AMENDMENT					3,698.00	
2	-001-1100-500-00-0580					-345K	Travel						
4	9742027	0643		345K		WB0123	BUDGET AMENDMENT					400.30	
2	-001-1100-500-00-0643					-345K	Supplemental Books/Guides						
5	9742027	0735		345K		WB0123	BUDGET AMENDMENT				13,958.07		
2	-001-1100-500-00-0735					-345K	TECH SOFTWARE						
** JOURNAL TOTAL											0.00		0.00

Report generated: 02/11/2026 10:37
 User: 9476acop
 Program ID: glcjeinq

Page 14

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE	
2026	07	168	BUA	01/28/2026	01/28/2026	Budget Adm	94761tur	1	N	Hist	2026		
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION				DEBIT	CREDIT	OB
ACCOUNT													
1	0152077	0294	655M	LH0128			Budget Amendment					1,923.30	
2	-015-2410-470-11-0294	-655M					Fed Health Ins						
2	0152077	0295	655M	LH0128			Budget Amendment					1.84	
2	-015-2410-470-11-0295	-655M					Fed Life Ins						
3	0152077	0296	655M	LH0128			Budget Amendment					14.72	
2	-015-2410-470-11-0296	-655M					Fed St Adm Fee						
4	0152087	0442	655M	LH0128			Budget Amendment					13.07	
2	-015-2610-470-11-0442	-655M					Equipment/Vehicle Rent						
5	0152087	0532	655M	LH0128			Budget Amendment					375.75	
2	-015-2610-470-11-0532	-655M					Telephone Service						
6	C152118	0130	655M	LH0128			Budget Amendment					1,966.25	
2	-015-1100-100-11-0130	-655M					Classified Regular Salary						
7	C152118	0214	655M	LH0128			Budget Amendment					150.00	
2	-015-1100-100-11-0214	-655M					Group Dental Insurance						
8	C152118	0221	655M	LH0128			Budget Amendment					693.01	
2	-015-1100-100-11-0221	-655M					Employer Fica Contribution						
9	C152118	0222	655M	LH0128			Budget Amendment					164.96	
2	-015-1100-100-11-0222	-655M					Employer Medicare Contribution						
10	C152118	0232	655M	LH0128			Budget Amendment					2,562.84	
2	-015-1100-100-11-0232	-655M					CERS Employer Contribution						
11	C152118	0260	655M	LH0128			Budget Amendment					39.90	
2	-015-1100-100-11-0260	-655M					Workers Compensation						
12	C152118	0294	655M	LH0128			Budget Amendment					4,601.22	
2	-015-1100-100-11-0294	-655M					Fed Health Ins						
13	C152118	0295	655M	LH0128			Budget Amendment					7.00	
2	-015-1100-100-11-0295	-655M					Fed Life Ins						
14	C152118	0296	655M	LH0128			Budget Amendment					56.00	
2	-015-1100-100-11-0296	-655M					Fed St Adm Fee						
15	C152118	0297	655M	LH0128			Budget Amendment					525.00	
2	-015-1100-100-11-0297	-655M					Fed Flex Spending						
16	I152118	0130	655M	LH0128			Budget Amendment					37,793.34	
2	-001-1100-100-11-0130	-655M					Classified Regular Salary						
17	I152118	0131	655M	LH0128			Budget Amendment				2,000.00		
2	-001-1100-100-11-0131	-655M					Other Classified Salary						
18	I152118	0221	655M	LH0128			Budget Amendment					2,312.66	
2	-001-1100-100-11-0221	-655M					Employer Fica Contribution						
19	I152118	0222	655M	LH0128			Budget Amendment					516.34	
2	-001-1100-100-11-0222	-655M					Employer Medicare Contribution						
20	I152118	0232	655M	LH0128			Budget Amendment					7,552.82	
2	-001-1100-100-11-0232	-655M					CERS Employer Contribution						
21	I152118	0260	655M	LH0128			Budget Amendment					206.57	
2	-001-1100-100-11-0260	-655M					Workers Compensation						

Report generated: 02/11/2026 10:37
 User: 9476acop
 Program ID: g1c1e1nq

Page 15

Paducah Independent School District

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2026	07	168	BUA	01/28/2026	01/28/2026	Budget Adm	94761tur	1	N	Hist	2026	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION					
ACCOUNT												
ACCOUNT DESCRIPTION												
22	I152118	0253	655M	LH0128			Budget Amendment				3,706.04	
2	-001-1100-100-11-0253	-655M					KSBA Unemployment Insurance					
23	I152118	0294	655M	LH0128			Budget Amendment					18,860.70
2	-001-1100-100-11-0294	-655M					Fed Health Ins					
24	I152118	0295	655M	LH0128			Budget Amendment					24.49
2	-001-1100-100-11-0295	-655M					Fed Life Ins					
25	I152118	0296	655M	LH0128			Budget Amendment					195.96
2	-001-1100-100-11-0296	-655M					Fed St Adm Fee					
26	I152118	0297	655M	LH0128			Budget Amendment					1,050.00
2	-001-1100-100-11-0297	-655M					Fed Flex Spending					
27	M152037	0130	655M	LH0128			Budget Amendment				79.00	
2	-015-2160-470-11-0130	-655M					Classified Regular Salary					
28	M152037	0222	655M	LH0128			Budget Amendment					14.80
2	-015-2160-470-11-0222	-655M					Employer Medicare Contribution					
29	M152037	0253	655M	LH0128			Budget Amendment				41.73	
2	-015-2160-470-11-0253	-655M					KSBA Unemployment Insurance					
30	M152037	0260	655M	LH0128			Budget Amendment					4.80
2	-015-2160-470-11-0260	-655M					Workers Compensation					
31	M152037	0294	655M	LH0128			Budget Amendment					899.70
2	-015-2160-470-11-0294	-655M					Fed Health Ins					
32	M152037	0295	655M	LH0128			Budget Amendment					4.00
2	-015-2160-470-11-0295	-655M					Fed Life Ins					
33	M152037	0296	655M	LH0128			Budget Amendment					12.00
2	-015-2160-470-11-0296	-655M					Fed St Adm Fee					
34	P152105	0253	655M	LH0128			Budget Amendment				42.92	
2	-015-2519-470-00-0253	-655M					KSBA Unemployment Insurance					
35	P152105	0294	655M	LH0128			Budget Amendment					1,732.20
2	-015-2519-470-00-0294	-655M					Fed Health Ins					
36	P152105	0296	655M	LH0128			Budget Amendment					8.00
2	-015-2519-470-00-0296	-655M					Fed St Adm Fee					
37	I152118	0610	655M	LH0128			Budget Amendment				78,413.55	
2	-001-1100-100-11-0610	-655M					GENERAL SUPPLIES					
** JOURNAL TOTAL											0.00	0.00

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE	
2026	07	174	BUA	01/28/2026	01/28/2026	BUDGT AMEN	9476wb1a	1	N	Hist	2026		
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION				DEBIT	CREDIT	OB
ACCOUNT							ACCOUNT DESCRIPTION						

Report generated: 02/11/2026 10:37
 User: 9476acop
 Program ID: g1c1e1nq

Page 16

Paducah Independent School District



JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2026	07	174	BUA	01/28/2026	01/28/2026	BUDGT AMEN9476wbl1a		1	N	Hist	2026	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
1	0002118	0110		552LT	WB0128		BUDGET AMENDMENT	19,703.31				
2	-001-1100-100-00-0110						Certified Permanent Salary		19,703.31			
2	0002118	0322		552LT	WB0128		BUDGET AMENDMENT					
2	-001-1100-100-00-0322						EDUCATION CONSULTANT		160.00			
3	0002118	0447		552LW	WB0128		BUDGET AMENDMENT					
2	-001-1100-100-00-0447						MACHINERY RENTAL		1,456.69			
4	0002118	0739		552LW	WB0128		BUDGET AMENDMENT					
2	-001-1100-100-00-0739						OTHER EQUIPMENT		1,616.69			
5	0002118	0894		552LW	WB0128		BUDGET AMENDMENT					
2	-001-1100-100-00-0894						Instructional Field Trips		20.00			
6	0102797	0113		310LM	WB0128		BUDGET AMENDMENT					
2	-010-2191-470-00-0113						Other Certified		20.00			
7	0102797	0735		310LM	WB0128		BUDGET AMENDMENT					
2	-010-2191-470-00-0735						TECH SOFTWARE		40.00			
8	0802118	0295		310L	WB0128		BUDGET AMENDMENT					
2	-080-1100-100-10-0295						Fed Life Ins		40.00			
9	0802118	0296		310L	WB0128		BUDGET AMENDMENT					
2	-080-1100-100-10-0296						Fed St Adm Fee		15.56			
10	9722027	0616		310LP	WB0128		BUDGET AMENDMENT					
2	-000-1900-500-10-0616						FOOD NON INSTR NON FOOD SVC		15.56			
11	9722027	0643		310LN	WB0128		BUDGET AMENDMENT					
2	-000-1900-500-10-0643						Supplemental Books/Guides		15.56			
** JOURNAL TOTAL								0.00	0.00			

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2026	07	181	BUA	01/29/2026	01/29/2026	Budget Adm94761tur		1	N	Hist	2026	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
1	C152118	0130		655M	LH0129		Budget Amendment		11,797.50			
2	-015-1100-100-11-0130						Classified Regular Salary					
2	I152118	0110		655M	LH0129		Budget Amendment	11,607.00				
2	-001-1100-100-11-0110						Certified Permanent Salary		75.00			
3	I152118	0214		655M	LH0129		Budget Amendment					
2	-001-1100-100-11-0214						Group Dental Insurance		164.01			
4	I152118	0222		655M	LH0129		Budget Amendment					
2	-001-1100-100-11-0222						Employer Medicare Contribution		1,595.97			
5	I152118	0231		655M	LH0129		Budget Amendment					
2	-001-1100-100-11-0231						KTRS Employer Contribution					

Report generated: 02/11/2026 10:37
User: 9476acop
Program ID: glcjefnq

Page 17

Paducah Independent School District



JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2026	07	181	BUA	01/29/2026	01/29/2026	Budget Adm94761tur		1	N	Hist	2026	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
6	I152118	0260		655M	LH0129		Budget Amendment	33.66				
2	-001-1100-100-11-0260						Workers Compensation		116.07			
7	I152118	0253		655M	LH0129		Budget Amendment					
2	-001-1100-100-11-0253						KSBA Unemployment Insurance		2,631.90			
8	I152118	0294		655M	LH0129		Budget Amendment					
2	-001-1100-100-11-0294						Fed Health Ins		3.00			
9	I152118	0295		655M	LH0129		Budget Amendment					
2	-001-1100-100-11-0295						Fed Life Ins		24.00			
10	I152118	0296		655M	LH0129		Budget Amendment					
2	-001-1100-100-11-0296						Fed St Adm Fee					
11	I152118	0610		655M	LH0129		Budget Amendment					
2	-001-1100-100-11-0610						GENERAL SUPPLIES		4,453.11			
** JOURNAL TOTAL								0.00	0.00			

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2026	07	187	BUA	01/30/2026	01/30/2026	BUDGT AMEN9476dwea		1	N	Hist	2026	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
1	0011100	0610		DW0130			BUDGET AMENDMENT		400.00			
1	-001-2580-470-00-0610						GENERAL SUPPLIES					
2	0011100	0338		DW0130			BUDGET AMENDMENT	400.00				
1	-001-2580-470-00-0338						REGISTRATION FEES		235.00			
3	0011100	0650		DW0130			BUDGET AMENDMENT					
1	-001-2580-470-00-0650						Technology supplies		235.00			
4	0011100	0338		DW0130			BUDGET AMENDMENT					
1	-001-2580-470-00-0338						REGISTRATION FEES					
** JOURNAL TOTAL								0.00	0.00			

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2026	07	194	BUA	01/30/2026	01/30/2026	BUDGT AMEN9476acop		1	N	Hist	2026	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
1	1701022	0739		9509	AC0130		BUDGET AMENDMENT	3,500.00				
1	-170-1900-930-30-0739						OTHER EQUIPMENT					

Report generated: 02/11/2026 10:37
User: 9476acop
Program ID: glcjefnq

Page 18

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE	
2026	07	194	BUA	01/30/2026	01/30/2026	BUDGT AMEN	9476acop	1					
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION			DEBIT			CREDIT OB
ACCOUNT DESCRIPTION													
2	1701022	0335		AC0130			BUDGET AMENDMENT						3,500.00
1	-170-1900-930-30-0335	-					Professional Consultant						
** JOURNAL TOTAL										0.00		0.00	
** GRAND TOTAL										0.00		0.00	

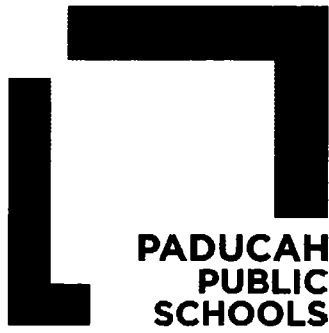
28 Journals printed

** END OF REPORT - Generated by Angela Copeland **

2026/2027 SCHOOL YEAR PAY SCHEDULE

<u>Pay Dates</u>	<u>START</u>	<u>END DATE</u>	<u>DEADLINE TO</u> <u>PAYROLL</u> for Timecards, Special Pays & PAFs
July 24, 2026 *240/260 employees only	June 1, 2026	June 30, 2026	July 06, 2026
August 25, 2026	July 1, 2026	July 31, 2026	August 7, 2026
September 25, 2026	August 1, 2026	August 31, 2026	September 4, 2026
October 23, 2026	September 1, 2026	September 30, 2026	October 2, 2026
November 24, 2026	October 1, 2026	October 31, 2026	*November 6, 2026
December 18, 2026	November 1, 2026	November 30, 2026	*December 4, 2026
January 25, 2027	December 1, 2026	December 31, 2026	January 7, 2027
February 25, 2027	January 1, 2027	January 31, 2027	February 8, 2027
March 25, 2027	February 1, 2027	February 28, 2027	March 05, 2027
April 23, 2027	March 1, 2027	March 31, 2027	April 2, 2027
May 25, 2027	April 1, 2027	April 30, 2027	May 7, 2027
June 24, 2027 (ALL Employees) June 25, 2027 (10 mo. Employees only)	May 1, 2027 June 1, 2027	May 31, 2027 June 30, 2027	June 7, 2027

**** ALL EMPLOYEES THAT WORK CAMPS, SUMMER SCHOOL OR SUMMER FEEDING IN JUNE WILL NEED TO HAVE TIMECARDS TURNED IN TO PAYROLL BY JULY 2, 2027. NO EXCEPTIONS! PAY WILL BE July 7, 2027****



Paducah Public Schools
P. O. Box 2550
Paducah, KY 42002-2550

Telephone: 270-444-5600
www.paducah.kyschools.us

MEMO

To: Board of Education Members
From: David Dobbins
Date: 01/05/2026
Re: Paducah Tilghman High School Baseball/Wrestling

Origin:

- ☐ Topic Presented for Information
☐ Action Requested at This Meeting
☒ Item on the Consent Agenda For Approval
☐ Board Review Required By:
 - ☐ State Law, Federal Law or Regulation
 - ☐ Board of Education Policy
 - ☐ Other

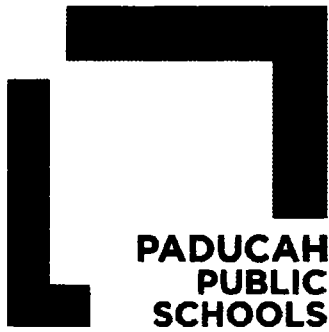
Previous Review, Discussion, or Action:

- ☐ No previous board review, discussion, or action
☐ Previous review or action
 - Date:
 - Action:

Background Information:

Paducah Tilghman High School recommends approval for the following:

PT Baseball March 19 - 21: 29th Annual Buster Kelso Classic - (Millington, TN)
PT Wrestling January 30-31: Boys Thrasher Tournament - (St. Charles, MO)



Paducah Public Schools
P. O. Box 2550
Paducah, KY 42002-2550

Telephone: 270-444-5600
www.paducah.kyschools.us

MEMO

To: Board of Education Members
From: Paducah Tilghman NJROTC
Date: 01/12/2026
Re: NJROTC End-of-Year-Trip SY 25-26 - 4/14-4/17/26

Origin:

☐
☐
☒
☐

Topic Presented for Information
Action Requested at This Meeting
Item on the Consent Agenda For Approval

Board Review Required By:

☐
☐
☐

State Law, Federal Law or Regulation
Board of Education Policy
Other

Previous Review, Discussion, or Action:

☒
☐

No previous board review, discussion, or action
Previous review or action

Date:
Action:

Background Information:

NJROTC End-of-Year-Trip (4/14-4/17) to explore Central Indiana (Crane Naval Station) and surrounding areas. Anticipated activities include the Mesker Zoo, Indiana War Memorial, Bluesprings Cavern, Orienteering and Kayaking on Crane Naval Station and a competition with local JROTC units. Further details in the attachment and copy of PTHS Principal approval email attached.

4.9

PADUCAH PUBLIC SCHOOLS
CHOICES ALTERNATIVE EDUCATIONAL CENTER
800 Caldwell Street
Paducah, KY 42003

Erin Shively, Principal
(270)444-5790 x7300

Keshia Moore, Counselor
(270)444-5790 x7303

To: Dr. Donald Shively

From: Keshia Moore

Date: 1/13/2026

Subject: Graduate(s)

The following student(s) have now completed the Kentucky State Department of Education and the Paducah Board of Education requirements for graduation. The graduation requirements were completed at Choices Alternative Education Center. I recommend that each be awarded the 22-Credit Paducah Independent Schools diploma.

Full Name of Student(s):

Tyrek Dewayne Sharp

4.9

PADUCAH PUBLIC SCHOOLS
CHOICES ALTERNATIVE EDUCATIONAL CENTER
800 Caldwell Street
Paducah, KY 42003

Erin Shively, Principal
(270)444-5790 x7300

Keshia Moore, Counselor
(270)444-5790 x7303

To: Dr. Donald Shively

From: Keshia Moore

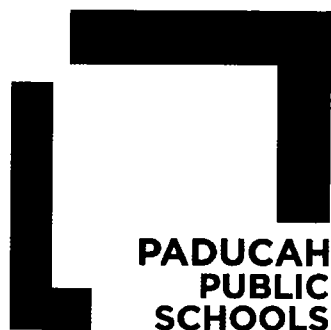
Date: 1/9/2026

Subject: Graduate(s)

The following student(s) have now completed the Kentucky State Department of Education and the Paducah Board of Education requirements for graduation. The graduation requirements were completed at Choices Alternative Education Center. I recommend that each be awarded the 22-Credit Paducah Independent Schools diploma.

Full Name of Student(s):

Ahmarion Tarell Lamar Proctor



Paducah Public Schools
P. O. Box 2550
Paducah, KY 42002-2550

Telephone: 270-444-5600
www.paducah.kyschools.us

MEMO

To: Board of Education Members
From: Sarah Anthony, Director of Special Programs
Date: 1/21/2026
Re: Shortened School Day Approval for one student for the remainder of the 25-26 SY and the upcoming 26-27 SY

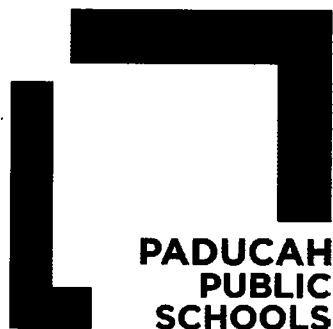
Origin:

- ☐ Topic Presented for Information
- ☐ Action Requested at This Meeting
- ☒ Item on the Consent Agenda For Approval
- ☒ Board Review Required By:
 - ☒ State Law, Federal Law or Regulation
 - ☐ Board of Education Policy
 - ☐ Other

Previous Review, Discussion, or Action:

- ☒ No previous board review, discussion or action
- ☐ Previous review or action
 - Date:
 - Action:

Background Information: Students with disabilities are expected to attend school for the entire school day. However, when circumstances warrant, the Admissions and Release Committee (ARC) may determine it is in the student's best interest to shorten his or her school day. Districts must meet the following requirements for granting a shortened school day: 1. Have a medical statement signed by a physician; 2. Document determination by the student's ARC that a shortened school day is needed; 3. An IEP that prescribes the length of the shortened day; and 4. Approval by the district's Board of Education that maintains the student's confidentiality. Following board approval, notice will be submitted to the Kentucky Department of Education on the required forms.



Paducah Public Schools
P. O. Box 2550
Paducah, KY 42002-2550

Telephone: 270-444-5600
www.paducah.kyschools.us

MEMO

To: Board of Education Members
From: Troy Brock, DPP
Date: 02/03/2026
Re: MOU between Paducah Schools and Paducah Police Dept Re: Cooperative Roles Between Agencies & Law Enforcement between jurisdictions

Origin:

- ☐ Topic Presented for Information
☐ Action Requested at This Meeting
☒ Item on the Consent Agenda For Approval
☐ Board Review Required By:
 - ☐ State Law, Federal Law or Regulation
 - ☐ Board of Education Policy
 - ☐ Other

Previous Review, Discussion, or Action:

- ☒ No previous board review, discussion, or action
☐ Previous review or action
 - Date:
 - Action:

Background Information:

The Superintendent recommends that the Paducah Board of Education approve the Memorandum of Understanding between Paducah Independent Schools Police Department (PISPD) and the Paducah Police Department (PPD). This MOU defines the collaborative roles and responsibilities between agencies and provides notice to PPD of PISPD law enforcement activities and limitations with the PPD jurisdiction (e.g. service of summons for truancy)

MEMORANDUM OF UNDERSTANDING (MOU) BETWEEN

Paducah Independent Schools Police Department (PISPD)

and

Paducah Police Department (PPD)

I. PURPOSE

The purpose of this Memorandum of Understanding (MOU) is to establish a cooperative working relationship between the Paducah Independent Schools Police Department (PISPD) and the Paducah Police Department (PPD). This agreement defines roles, responsibilities, communication protocols, and operational coordination to ensure public safety, effective law enforcement services, and the safety of students, staff, and visitors on Paducah Independent Schools (PIS) property and at school-sponsored events.

II. AUTHORITY

This MOU is entered into pursuant to applicable provisions of the Kentucky Revised Statutes (KRS), including but not limited to KRS 95.019, KRS Chapter 527, KRS Chapter 508, KRS Chapter 431, and KRS Chapter 432, as well as other applicable federal, state, and local laws governing law enforcement authority, school safety, and interagency cooperation.

III. DEFINITIONS

- **School Property:** Any building, grounds, vehicle, or facility owned, leased, or operated by Paducah Independent Schools.
 - **School-Sponsored Event:** Any event sanctioned by Paducah Independent Schools, whether occurring on or off school property.
 - **School Resource Officer (SRO):** A sworn law enforcement officer employed or contracted by PISPD and assigned to a school or district function.
-

IV. JURISDICTION AND AUTHORITY

1. PISPD officers are duly sworn law enforcement officers under Kentucky law and possess full police powers as authorized by statute, including the authority to enforce state laws and local ordinances.
2. While PISPD officers are primarily assigned to Paducah Independent Schools property and school-sponsored events, this MOU expressly recognizes and authorizes PISPD

officers to operate outside of school property when acting in furtherance of official law enforcement duties.

3. Authorized off-campus duties include, but are not limited to:
 - a. Conducting home visits related to school investigations, truancy matters, student welfare checks, or follow-up investigations;
 - b. Serving criminal summonses, subpoenas, or other lawful court documents;
 - c. Assisting Paducah Police Department officers upon request or when exigent circumstances exist;
 - d. Responding to traffic crashes, disabled vehicles, or roadway hazards when encountered while on duty;
 - e. Providing mutual aid during emergencies, disasters, or large-scale incidents.
 4. Paducah Police Department retains primary jurisdiction within the City of Paducah; however, nothing in this MOU shall be construed to prohibit or restrict PISPD officers from exercising lawful authority citywide, including within properties of the Paducah Independent School District, when acting within the scope of their employment.
 5. PISPD officers may operate marked school police vehicles off campus for legitimate law enforcement purposes, including patrol, response, assistance, or mutual aid.
-

V. ROLES AND RESPONSIBILITIES

A. Paducah Independent Schools Police Department

PISPD shall:

1. Provide law enforcement services on school property and at school-sponsored events.
2. Conduct law enforcement activities beyond school property as necessary to fulfill official duties, including home visits, service of summonses, follow-up investigations, and mutual aid responses.
3. Assist Paducah Police Department officers upon request, including providing backup, scene security, traffic control, and preliminary investigation.
4. Maintain communication with Paducah Police Department when operating off campus in support or assistance roles.
5. Ensure officers remain subject to PISPD supervision, policies, and training requirements at all times.

B. Paducah Police Department

PPD shall:

1. Recognize PISPD officers as sworn law enforcement officers authorized to act within the City of Paducah.
2. Request assistance from PISPD when appropriate, including patrol support, traffic assistance, or emergency response.
3. Coordinate investigative responsibilities when PISPD officers are involved in off-campus incidents or joint responses.
4. Provide access to records, reports, and information as permitted by law.

VI. INCIDENT RESPONSE AND INVESTIGATIONS

INCIDENT RESPONSE AND INVESTIGATIONS

1. Minor offenses occurring on school property may be handled by PISPD consistent with law and district policy.
 2. Serious or violent crimes shall be reported immediately to PPD, and investigative responsibility shall be determined collaboratively, with PPD generally serving as the lead agency.
 3. Both agencies agree to cooperate fully in the sharing of information, evidence, and investigative resources.
-

VII. EMERGENCY AND CRITICAL INCIDENTS

1. In the event of an emergency or critical incident, PISPD and PPD shall operate under the Incident Command System (ICS).
 2. Command authority shall be determined by the nature and scope of the incident, consistent with local and state emergency management protocols.
 3. Joint training and after-action reviews are encouraged to improve coordinated response.
-

VIII. COMMUNICATION AND INFORMATION SHARING

1. Both agencies agree to maintain open and timely communication.
 2. Information sharing shall comply with all applicable federal and state laws, including FERPA and Kentucky open records laws.
 3. Each agency shall designate a liaison officer for coordination purposes.
-

IX. TRAINING AND COOPERATION

1. The agencies may conduct joint training exercises when feasible.
 2. Each agency remains responsible for the training, supervision, and discipline of its own personnel.
-

X. LIABILITY AND INDEMNIFICATION

Each party shall be responsible for the acts and omissions of its own employees in accordance with Kentucky law. Nothing in this MOU shall be construed as a waiver of sovereign or governmental immunity.

XI. TERM, AMENDMENT, AND TERMINATION

1. This MOU shall become effective upon execution by both parties and shall remain in effect for three (3) years unless terminated earlier.
 2. This MOU may be amended by mutual written agreement of both parties.
 3. Either party may terminate this MOU upon thirty (30) days written notice to the other party.
-

XII. NON-BINDING AGREEMENT

This MOU is intended to reflect the cooperative intent of the parties and does not create any contractual or employment rights.

XIII. SIGNATURES

Paducah Independent Schools Police Department

By: _____

Name/Title: _____

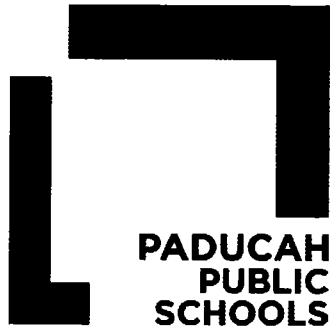
Date: _____

Paducah Police Department

By: _____

Name/Title: _____

Date: _____



Paducah Public Schools
P. O. Box 2550
Paducah, KY 42002-2550

Telephone: 270-444-5600
www.paducah.kyschools.us

MEMO

To: Board of Education Members
From: Troy Brock, DPP
Date: 10/02/2025
Re: Paducah Independent Schools Police Department Policy (Standard Operating Procedures) - Vehicle Operations

Origin:

- ☐ Topic Presented for Information
☐ Action Requested at This Meeting
☒ Item on the Consent Agenda For Approval
☐ Board Review Required By:
 - ☐ State Law, Federal Law or Regulation
 - ☐ Board of Education Policy
 - ☐ Other

Previous Review, Discussion, or Action:

- ☒ No previous board review, discussion, or action
☐ Previous review or action

Date:

Action:

Background Information:

The Superintendent recommends that the Paducah Board of Education approve the Paducah Independent Schools Police Department Policy (Standard Operating Procedures) for Vehicle Operations as presented by Scotty Davis, Chief of Police.

Policy Name Vehicle Operations (Routine and Emergency Responses)	Related Policies: Vehicle Pursuits
<i>This policy is for internal use only and does not enlarge an employee's civil liability in any way. The policy should not be construed as creating a higher duty of care, in an evidentiary sense, with respect to third-party civil claims against employees. A violation of this policy, if proven, can only form the basis for internal discipline and/or criminal charges.</i>	
Applicable State Statutes: K.R.S. 189.940; K.R.S. 431.045; K.R.S. 189A.100 K.R.S. 189.910 K.R.S. 189.920 K.R.S.189.930 K.R.S. 189.950	
Date Implemented: 02/16/2026	Revision Date:

I. **Purpose:** The purpose of this policy is to provide guidelines and directions for the establishment of responsibility for the safe operation of police vehicles during non-emergency operation and emergency (light and siren) operation, as well as to establish the responsibility and duties of participating officers and supervisors.

II. **Policy:** The department recognizes its responsibility to apprehend criminals and lawbreakers, but it also recognizes that higher responsibility to protect and foster the safety of all persons in the operation of police vehicles.

Officers should only engage in emergency operations (lights and sirens) when the totality of the circumstances outweighs the risk to the officer and the public. In initiating any emergency operation, the officer shall carefully consider the facts, the driving environment, the seriousness of the offense, the need for apprehension, and the safety of all persons.

Officers will be held accountable for the consequences of reckless disregard for the safety of others, violations of this policy, and/or violations of the provisions of Kentucky state law.

III. **Definitions:**

A. **Emergency response for emergency call:** A request for police service that presents an actual and immediate danger of death or serious physical injury.

B. **Emergency operation:** Driving an emergency vehicle while operating lights and sirens, and in accordance with state law, during a high-level emergency response call or during pursuit of a fleeing vehicle.

C. **Marked police vehicle:** A police vehicle displaying the emblem and marking of the police department with emergency lights and audible warning devices.

D. **Unmarked police vehicle:** A police vehicle not displaying the emblem or marking of the police department but equipped with emergency lighting.

E. **Personal Vehicle:** A vehicle utilized by an officer that is not owned or leased by the department.

IV. General operation of agency vehicles:

A. All agency vehicles will be driven safely and properly in compliance with applicable laws and regulations. Agency vehicles are conspicuous symbols of authority on the streets, and the actions of the drivers are observed by many. Agency personnel are expected to set an example of good driving behavior and habits.

B. Operators of agency vehicles must bear in mind that traffic regulations requiring other vehicles to yield the right of way to any emergency vehicle (KRS 189.930) does not relieve the emergency vehicle operator from the duty to drive with due regard for the safety of all persons using the highways (KRS 189.940), nor shall they protect the other driver from the consequences of an arbitrary use of emergency equipment.

C. The driver must recognize the variable factors of weather, road surface conditions, road contour, and traffic congestion, all of which directly affect the safe operation of any motor vehicle and shall operate the vehicle with due regard to these factors.

D. Non-emergency operation:

1. Only authorized personnel should operate agency vehicles.
2. Non-emergency operation, as defined by this agency, includes all vehicle operation except during emergency responses and pursuit situations. This includes the use of any vehicle for transportation purposes or general patrol driving.
3. Non-emergency driving dictates vehicle speed consistent with the normal flow of traffic, obedience to vehicle laws, posted signs, adherence to commonly understood "rules of the road," and courtesy.
4. Emergency lights and/or hazard warning lights shall be used anytime the police vehicle is parked where other moving vehicles may be endangered. Alley lights and spotlights may be used when

- the vehicle is stationary or moving and shall not interfere with the vision of operators of other approaching vehicles.
5. Unmarked vehicles may be used to stop vehicles, provided they are equipped with emergency lights and sirens. The emergency lights shall be in operation at all times during a stop.

Incidents that do not meet the authorization for emergency response criteria should be considered non-emergency runs.

E. Emergency operation:

1. KRS 189.940 stipulates that officers can disregard certain traffic laws only when responding to an emergency or in actual pursuit, and at all times the officer has activated the vehicle emergency lights and siren. The officer is required to operate the vehicle with due regard for the safety of other persons and/or property. Emergency operation without lights and sirens is strictly prohibited.
2. **Emergency operation to calls for service (non-pursuit):**
Emergency operation for law enforcement calls for service are authorized when there is a request for police service that presents an actual and imminent danger of death or serious physical injury.
3. **When an officer approaching a scene discontinues the use of emergency lights and sirens, he/she must use caution and obey existing traffic laws.**
4. In the emergency operation of agency vehicles, it is important that officers weigh the seriousness of the situation (injury, offense, etc.) against the hazards to the health and welfare of other citizens generated by high speeds or maneuvers.
 - a) Officers will, at all times, consider factors which may have a bearing on the emergency operation of their vehicle, including:
 - i. Type of emergency run
 - ii. Nature of location (e.g., school zone, residential, business, etc.)
 - iii. Time of day and day of the week
 - iv. Lighting conditions
 - v. Vehicular and pedestrian traffic
 - vi. Type of roadway
 - vii. Condition of the roadway (e.g., dry, wet, paved, gravel, icy)
 - viii. Weather conditions (e.g., clear, overcast, rain, fog)
 - ix. Condition of the emergency vehicle
 - x. Officer's driving ability

F. Restrictions: The following restrictions will apply to the emergency operation of an agency vehicle:

1. Units with prisoners, witnesses, suspects, complainants, or other non-police personnel as passengers will not operate in emergency mode. **(Exception: Emergency operation is authorized with supervisory approval in the event of a medical emergency.)**
2. **When approaching a loading or unloading school bus, officers shall stop and wait until it is safe to continue.**

G. Responsibilities of the emergency response vehicle driver:

1. Continually evaluate the seriousness of the situation against the hazards to the health and welfare of the citizens generated by the emergency operation.
2. Continually evaluate external factors that may have a bearing on the emergency operation of the vehicle.
3. Discontinue the emergency operation at any time hazardous circumstances or environmental factors present an unreasonable risk to public safety.

H. Responsibilities of the supervisor:

1. Monitor the emergency response.
2. Control the number of authorized vehicles making the emergency run depending on the nature of the run and the number of officers needed for safety and a proper tactical response.
3. Continually evaluate the seriousness of the situation against the hazards to the health and welfare of the citizens generated by the emergency operation.
4. Continually evaluate external factors which may have a bearing on the emergency operation of the vehicle.
5. Order the discontinuation of the emergency operation at any time hazardous circumstances or environmental factors present an unreasonable risk to public safety.

I. Responsibilities of the communications center (if applicable):

1. Ensure that the on-duty supervisor is aware of the emergency response call for service.
2. Ensure that all critical information is received from the officers involved and relayed to other units.

3. Keep the supervisor apprised of all relevant information that has and might impact the emergency response.
4. Clear the radio channel when officers arrive on the scene of high-risk incidents.
5. Continue monitoring the emergency response and provide any updated information received by the communications center.

V. Reasons for discontinuation of emergency operation:

- Any officer responding in emergency operation (lights and sirens) shall terminate the emergency operation as soon as it is safe to do so and convert to non-emergency operation and notify communications and/or the supervisor of his point of discontinuation under any of the following conditions:
- A. When ordered by a supervisor or any other higher-ranking member of the department.
 - B. When the officer believes the level of danger created by the emergency operation outweighs the necessity for emergency response.
 - C. When the officer believes there is no longer an emergency to authorize the emergency operation.
 - D. If mechanical problems develop in the emergency vehicle.
 - E. If hazardous circumstances or environmental factors present an unreasonable risk to the public (e.g., ice storm).

VI. Review process audit/inspection:

- A. Supervisory reviews of video camera recordings shall be done quarterly regarding emergency response driving of officers.
- B. The ultimate purpose of these inspections is to ensure that emergency operation driving is being conducted consistently with agency policy/procedure and the provisions of Kentucky state law.
- C. Specific examples of positive and negative issues, if observed, should be identified and addressed.
- D. Identified deficiencies or areas of concern will result in a follow-up audit/inspection within one month of the discovery of the deficiency.

VII. General operation of Personal Vehicles:

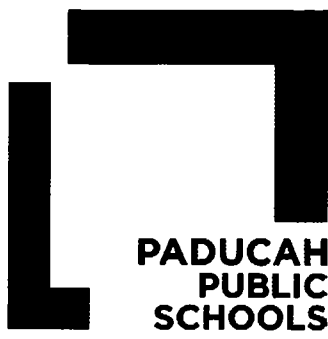
- A. Paducah Public Schools Police Officers may have to drive a Personal Vehicle between schools and to and from home when they are on duty.
- B. The provisions of Section IV regarding agency vehicles also apply to any Personal Vehicle operated by an officer, except that a Personal Vehicle is not used as an emergency vehicle or for emergency operations.
- C. Agency personnel are expected to set an example of good driving behavior and habits and to comply with all laws and regulations during operation of a Personal Vehicle.

- D. Officers who drive a Personal Vehicle between school have the understanding they are not in an emergency vehicle and should never break traffic violations to drive to another school.
- E. Personal Vehicles shall not be used for pursuits or apprehension.
- F. An emergency activation of the District crisis alert system is not an indication of an immediate emergency response. Officers responding will need to have a clear understanding of the activation before responding accordingly.

Training:

Officers shall receive training on emergency response driving in accordance with Kentucky Revised Statutes.

VII.



Paducah Public Schools
P. O. Box 2550
Paducah, KY 42002-2550

Telephone: 270-444-5600
www.paducah.kyschools.us

MEMO

To: Board of Education Members
From: Troy Brock, DPP
Date: 02/03/2026
Re: MOU between Paducah Independent School District (PISD) and Paducah Police Department (PPD) Re: E911 Access to School Cameras

Origin:

- ☐ Topic Presented for Information
- ☐ Action Requested at This Meeting
- ☒ Item on the Consent Agenda For Approval
- ☐ Board Review Required By:
 - ☐ State Law, Federal Law or Regulation
 - ☐ Board of Education Policy
 - ☐ Other

Previous Review, Discussion, or Action:

- ☒ No previous board review, discussion, or action
- ☐ Previous review or action
 - Date:
 - Action:

Background Information:

The Superintendent recommends that the Paducah Board of Education approve the Memorandum of Understanding between the Paducah Independent School District and the Paducah Police Department to approve access for E911 to district-wide camera systems. MOU outlines the conditions, documentation and notification of access.

MEMORANDUM OF UNDERSTANDING – SUPPLEMENT

BETWEEN PADUCAH INDEPENDENT SCHOOLS AND PADUCAH POLICE
DEPARTMENT

RE: AFTER-HOURS EMERGENCY ACCESS TO SCHOOL DISTRICT CAMERA
SYSTEM

This letter serves as a formal agreement and clarification to supplement the existing Memorandum of Understanding (MOU) between Paducah Public Schools and the Paducah - McCracken County 911 regarding access to the school district's camera system.

In the event of an after-hours emergency that poses an immediate threat to life, safety, or property, Paducah Police - McCracken County 911 is authorized to access the school district's camera system without first contacting or obtaining approval from the Chief School Resource Officer.

For purposes of this agreement, emergencies include, but are not limited to:

- Active or suspected criminal activity occurring on school property
- Fire, explosion, or suspected arson
- Medical emergencies where camera access may aid response
- Alarm activations indicating forced entry or significant property damage
- Any incident where delaying access could reasonably compromise public safety or emergency response

This authorization is limited strictly to emergency situations that cannot reasonably wait until normal business hours. Routine monitoring, investigative review, or non-emergency access remains subject to the procedures outlined in the existing MOU, including required notification and authorization.

All access shall be logged and documented in accordance with the MOU and applicable policies, and the Chief SRO shall be notified as soon as practicable following any after-hours emergency access.

This agreement is intended to ensure timely emergency response while maintaining appropriate oversight and accountability. It does not replace or supersede the MOU but clarifies operational expectations during critical incidents.

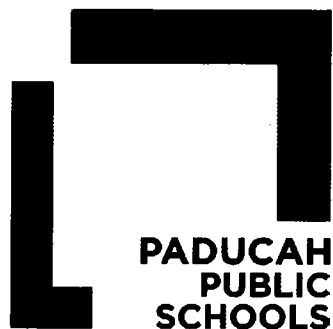
Acknowledged and Agreed:

Paducah Public Schools

Paducah Police Department

BY: _____

BY: _____



Paducah Public Schools
P. O. Box 2550
Paducah, KY 42002-2550

Telephone: 270-444-5600
www.paducah.kyschools.us

MEMO

To: Board of Education Members
From: Heather Anderson
Date: 1.12.26
Re: Interagency Foster Care Transportation Plan to Ensure School Stability for Students in Foster Care

Origin:

- ☐ Topic Presented for Information
☐ Action Requested at This Meeting
☒ Item on the Consent Agenda For Approval
☐ Board Review Required By:
 - ☐ State Law, Federal Law or Regulation
 - ☐ Board of Education Policy
 - ☐ Other

Previous Review, Discussion, or Action:

- ☐ No previous board review, discussion, or action
☐ Previous review or action
 - Date:
 - Action:

Background Information:

The superintendent recommends that the board approve the Interagency Foster Care Transportation Plan. ESEA 1111(g)(1)(E) provides new guidelines for ensuring the educational stability of children in foster care.



Transportation Guidelines and Procedures to Ensure Educational Stability for Children and Youth in Foster Care

This document provides guiding questions to help local educational agencies (LEAs) and local child welfare agencies (CWAs) develop transportation procedures for students in foster care as required by the Every Student Succeeds Act (ESSA) of 2015. Each of the main sections in this document (Sections I-VI) corresponds to a section that should be included as part of the transportation procedures.

Table of Contents

Introduction.....	2
Section I: Providing Transportation.....	3
Section II: Considering Low-Cost or No-Cost Transportation Options for Youth in Foster Care.....	3
Section III: Arranging Transportation.....	4
Other considerations to discuss in this section:.....	4
Section IV: Funding Transportation - Additional Cost and Payment Options.....	5
Other considerations to discuss in this section:.....	6
Section V: Dispute Resolution Process to Consider if an Agreement Cannot Be Reached.....	6
Section VI: Review and Signature.....	6
References, Additional Resources and Tools.....	7
Appendix A: Low- and No-Cost Option Chart.....	8
Appendix B: Frequently Asked Questions.....	9

Introduction

Many students in foster care experience high levels of mobility, exceeding the levels of home and school instability of their peers. Movement occurs during the initial placement, when students move from one foster home to another or when returning home. To maintain educational stability, students should not have to change schools every time their living arrangements change.

A best interest determination must be made to establish whether a student should remain in his or her "school of origin." The school of origin is the school in which a child is enrolled at the time of placement in foster care. A state education agency (SEA) and its LEAs must ensure that a child in foster care enrolls or remains in his or her school of origin unless a determination is made that it is not in the child's best interest. (ESEA section 1111(g)(1)(E)(i)). If a child's foster care placement changes, the school of origin would then be considered the school in which the child is enrolled at the time of the placement change. Several factors should be considered during the best interest determination process, but transportation costs should not be considered when determining whether it is in a child's best interest to remain in the school of origin, which is consistent with the Fostering Connections Act.

Requirements under Title I, Part A of the Every Student Succeeds Act (ESSA) emphasize the need to strengthen educational supports, services and outcomes for children in foster care. Providing educational stability for children in foster care requires collaboration between LEAs and CWAs. In efforts to minimize education disruption, special transportation arrangements are needed for some students in foster care to allow them to remain in the school of origin. ESSA requires LEAs receiving Title I, Part A funds to collaborate with child welfare agencies to address transportation for youth in foster care in a cost-effective way. The LEA and CWA must establish formal, clearly written procedures to ensure that youth in foster care can remain in their school of origin [See ESEA 1112(c)(5)].

Those procedures must ensure that:

- Students in foster care needing transportation will receive it promptly, in a cost-effective manner and in accordance with the state's ability to use Title IV-E funds.
- If there are no additional costs incurred in providing transportation to the school of origin for the student in foster care, the LEA should provide the transportation.
- If there are additional costs incurred, the LEA will provide transportation if –
 - The local child welfare agency agrees to reimburse the costs;
 - The LEA agrees to pay the costs; or
 - The LEA and child welfare agency agree to share the costs.

The written procedures – also referred to in this document as a "transportation agreement" – should cover most situations. With these procedures in place, both the LEA and CWA should know the processes that will be followed for transporting students who will remain in their school of origin, which may be in another attendance area within the district, in another district or even in another state (if the district borders another state). There may be special cases that will require the LEA and the CWA to discuss how transportation will be arranged, provided and funded for a particular student, but the agreement should help clarify the process that will be

used in general. The following sections and guiding questions should be included in the transportation agreement.

Section I: Providing Transportation

The transportation agreement must explain how transportation will be provided to students in foster care. In the agreement, describe the detailed (step-by-step) procedure the LEA and CWA will follow to promptly *provide* transportation for youth in foster care. Describe the outreach process.

- Who will be contacting whom?
- Who are the parties?
- Who needs to be involved? Who will be at the table?
- Are there any other CWAs or districts that need to be involved?
- What method of communication will be used (in-person, email or phone)?
- Who will be consulted?
- Where does the best interest determination come into play in transportation?

Section II: Considering Low-Cost or No-Cost Transportation Options for Youth in Foster Care

Low-cost or no-cost options for transportation of students in foster care should be explored, with the understanding that transportation should be provided at no cost to the student or parent. Districts should have conversations with the local child welfare agency to determine what low or no cost options are available. In determining whether transportation is “cost effective,” a district must consider the reasonableness of those costs. The district should consider a variety of factors, including cost, distance and length of travel, as well as whether the method of transportation is developmentally appropriate for the child. LEAs should include specific examples and situations based on transportation in the local community when addressing low-cost options. What low-cost or no-cost options does the district have?

The following guiding questions can be considered when exploring low cost or no cost options. Representatives from the school district and local child welfare agency can use these questions to prompt discussions when developing the transportation agreement.

NOTE: Title I, Part A funds set aside to serve homeless children cannot be used for students in foster care. Districts may allocate funds in the district set-aside foster care category to cover additional costs incurred for providing children in foster care transportation to the school of origin.

- Has the student been placed within the LEA's district boundaries?
- Can pre-existing transportation routes or stops close to the new foster care placement that cross district boundaries be adjusted to accommodate transportation?
- Is the child already eligible for special transportation as a related service covered by IDEA?
- Can foster parents and family members provide transportation with mileage reimbursement by the child welfare agency?

- Can the child be dropped off at a school bus stop near the existing transportation system for the school of origin? (Communication between the current and new school district is critical.)
- Is public transportation (e.g., city buses) available, if the child is of an appropriate age and has or can acquire the skills to use this option?
- Has the foster child been placed in a group home (i.e., facility)? Can the CWA contract with a private transportation company to provide bus/van/car service?
- Can the child welfare agency recover costs through Title IV-E maintenance and/or administrative dollars for this child's transportation? Can this foster child be transported by this LEA in any other low- or no-cost method that is not stated above?

Section III: Arranging Transportation

The transportation agreement must describe how transportation will be arranged for students in foster care. Describe the detailed step-by-step procedure the LEA and CWA will follow to promptly arrange transportation for youth in foster care. Provide the logistics.

- After low-cost/no-cost options have been determined, who will ensure the transportation arrangements are in place?
- Who is responsible for arranging the low-cost/no-cost options and under what circumstances? See examples of the circumstances:
 - If the foster family will be providing transportation, who will contact the family to discuss the details of the transportation?
 - If the foster child is of an appropriate age and has the skills to use public transportation, who will arrange the details of this transportation option (i.e., bus route, expected time of travel) and put safety protocols in place for the foster child?
 - How will the LEA and CWA determine whether transportation is already addressed through other means (e.g., transportation is already addressed through a child's IEP)?
- What are the short-term transportation solutions? Consider using language such as: the LEA will have [x] days to put transportation in place. During those [x] days, the (name of agency) will provide transportation during the interim.
- What are the strategies for the long-term plans? Will transportation be provided for the duration of the child's time in foster care if it continues to be in the child's best interest? If a child exits foster care before the end of a school year, will the transportation arrangement will be maintained through the end of the school year to maintain the child's educational stability?

Other considerations to discuss in this section:

- Timeliness of implementation.
- Duration and changes in transportation needs;
- School activities beyond classes;
- Coordination when other school districts are involved; and
- Transportation of preschool students in foster care within the district.

Section IV: Funding Transportation - Additional Costs and Payment Options

The LEA and local child welfare agency should consider and utilize all allowable funding sources, including federal funds, to cover additional transportation costs. Maximizing all possible funding sources will help ensure that transportation costs for children in foster care do not become unduly burdensome on any one agency. Title IV-E federal funds are available to assist with additional transportation costs for children who are eligible for Title IV-E foster care maintenance payments, if the CWA agrees to utilize these funds for this purpose. Please see Item F-16 of the federal guidance for further information.

Additional costs incurred in providing transportation to the school of origin should reflect the difference between what the district would otherwise spend to transport a student to his/her assigned school and the cost of transporting a child in foster care to his/her school of origin. For additional information on cost effective transportation, reference (U.S. Department of Education/U.S. Department of Health and Human Services Joint Guidance, page 21, questions F-7 and F-8). The district and local child welfare agency should include in this section how transportation will be funded and the process for billing.

- Will the CWA agree to pay for the additional transportation costs? Title IV-E (of the Social Security Act) states that child welfare agencies can receive federal reimbursement for some children in foster care. Specifically, school transportation to ensure school stability is allowable as either Title IV-E foster care maintenance payments or administrative costs. However, child welfare agencies may only claim reimbursement for students who are "Title IV-E eligible," which may vary.
 - How will the CWA be billed?
 - Will the district send monthly or quarterly invoices?
- Will the LEA agree to pay for the additional transportation costs? How can LEAs use funds set aside from Title I, Part A to serve students in foster care to provide transportation to the school of origin?
- Will the LEA and CWA agree to share the additional transportation costs? Some additional questions and options if the additional costs are shared are:
 - o How will the mechanism of cost sharing take place? Will costs be absorbed by entities?
 - o Will the agencies split the additional costs evenly?
 - o Could the LEA pay for transportation costs up to a certain number of miles and the child welfare agency pay the remaining transportation costs?
 - o Could the LEA pay transportation costs for a certain amount of time after a child's initial placement in foster care and the child welfare agency pay for transportation costs for the remainder of the student's placement in foster care?
 - o See page 20 ("Spotlight from the Field") in the Non-Regulatory Guidance: Ensuring Educational Stability and Success for Students in Foster Care for an example of cost sharing in a transportation agreement.
- Will low-cost options entail the same process for claiming reimbursement for transportation costs?
- Are other arrangements to address additional transportation costs established? For example, if the CWA contracts with a group home that agrees to provide transportation to

and from school, this should be outlined as one of the options that will be used when appropriate.

- When coordinating with other school districts involved, how will LEAs fund the transportation between LEAs when children are being transported between school districts?

Please see the frequently-asked-questions in Appendix B of this document (pp. 9-10) for more information about transportation costs.

Other considerations to discuss in this section:

- How will agencies coordinate when other school districts are involved? Can the school district of residence, school district of origin and CWA share transportation cost?
- What transportation records will be kept for each student in foster care and where will this documentation be kept?
- Preschool students within the district;
- School activities beyond classes; and
- Duration and changes in transportation needs.

Section V: Dispute Resolution Process to Consider if an Agreement Cannot Be Reached

Given the emphasis on shared agency responsibility to ensure educational stability in both the Fostering Connections Act and Title I, the LEA and the local CWA should make every possible effort to reach agreement regarding how transportation should be funded if there are additional costs. There may be rare occasions when an LEA and local child welfare agency have difficulty in agreeing how to fund additional costs incurred to provide transportation to the school of origin. However, transportation procedures must ensure that children in foster care promptly receive transportation, as needed, to their school of origin, (ESEA section 1112(c)(5)(B)(i)).

The transportation procedures should address how this requirement will be met even if the relevant agencies cannot reach agreement on how to fund any additional transportation costs. Procedures could include a local dispute resolution process the agencies would follow in the event of such disagreement. How will both agencies ensure prompt transportation to the school of origin in the event of a dispute?

Section VI: Review and Signature

This section will include language that the agreement has been reviewed and approved by both agencies. Signatures and the date it was agreed upon will need to be included for the district and local child welfare agency.

- Have both agencies conducted their individual review of the agreement?
- Is the local child welfare agency name and address listed?
- Is the local foster care point of contact name, address and date listed?
- Have both agencies signed? Does it include the superintendent's signature?
- Does it have the school board approval date (when required locally)?

Transportation agreements should be kept on file for the duration of time determined in the agreement and consistent with applicable records retention schedules. The agreements should be reviewed with any new LEA or CWA staff who work with foster care.

References, Additional Resources and Tools

Non-Regulatory Guidance: Ensuring Educational Stability and Success for Students in Foster Care (Transportation Frequently Asked Questions can be found on pages 20-25).

Kentucky Department of Education Foster Care webpage

Excerpted from the Ohio Department of Education's Making A Transportation Plan: Implementing ESSA Transportation Requirements to Ensure School Stability

Excerpted from the Pennsylvania Department of Education's Local transportation plan

SchoolHouse Connection, 2016 Retrieved from Transportation for Students in Foster Care: A Legal and Practical Reference Tool | SchoolHouse Connection

House Bill 312

Appendix A

Here is an example of a low-cost or no-cost option chart that can be used during the collaborative discussion. This chart is not an exhaustive list and can be altered to meet the needs of the district.

Options	LEA	CWA	Notes
There are pre-existing transportation routes or stops close to the new foster care placement that cross district boundaries.			
The school district of residence, school district of origin and CWA may be willing to share transportation cost.			
The child is already eligible for special transportation as a related service covered by IDEA.			
Reimbursing the foster parents and family members who are willing and able to transport the child to school.			
Public transportation (city buses), if the child is of an appropriate age and has or can acquire the skills to utilize this option.			
The child may be dropped off at a school bus stop near the existing transportation system for the school of origin. Communication between the current and new school district is critical.			

Appendix B

Frequently Asked Questions

1. Our district received a finding during monitoring because we did not have written transportation procedures. We work closely with our CWA and have never had an issue with transportation. Why are written procedures needed?

The Every Student Succeeds Act (ESSA) requires districts to work collaboratively with the local child welfare agency to develop the procedures. These procedures need to be collaboratively written and agreed upon for some important reasons. First, having a written agreement in place helps to ensure all parties understand the processes that will be followed. Written procedures can clarify areas which may never have posed problems in the past, but which could at some point cause confusion if they have not been discussed. Written procedures also can help reduce disagreements and disputes, if everyone agrees to the process that will be followed. If there is staff turnover either at the district or at the CWA, having a written agreement in place will help ensure the process continues to be followed even in times of disruption.
2. What are some considerations LEAs and CWAs should keep in mind as they develop the transportation agreement?
 - Collaboration is critical: no one entity/agency will be able to do this alone.
 - Flexibility and responsiveness will be key.
 - Cost efficiency is important, although not a dictating force.
 - Be creative in considering all the possible solutions.
 - Ensure staff who work with transportation of foster care students are dedicated to completing necessary tasks, even during times of staff turnover.
 - Become familiar with the resources that are available that the LEA and CWA could tap into.
3. How long are transportation agreements in effect?

Transportation agreements should be reviewed and revised on an as-needed basis, but at least a yearly review with LEA and CWA representatives is recommended.
4. Are districts with public preschool required by ESSA to provide, arrange and fund transportation to and from school if the foster youth is attending school there?

Yes, if an LEA provides preschool education they are required to ensure that a child in foster care remains in his or her preschool of origin, unless a determination is made that it is not in the child's best interest (See ESEA section 111(g)(1)(E)).
5. Section 1112(c)(5)(B)(i) of ESSA states that the LEA must "ensure children in foster care needing transportation to the school of origin will promptly receive

transportation in a cost-effective manner." In many instances it takes 24-48 hours for an LEA to arrange transportation. Is this considered promptly?

ESSA does not define "promptly" or provide a minimum timeframe. According to the plain meaning of the term "promptly," the LEA must arrange for the required transportation quickly and without delay.

6. Is there a uniform rate for calculating the "excess cost" for transportation?

Yes. For district or personal vehicles, you may use the standard IRS mileage reimbursement rates. For a school bus, contact the LEA transportation director for the mileage rate. Please see Item 27 of the federal guidance which reads, "Is there a reasonable method for determining the reimbursement rate for transportation?" Answer: "Yes, by using established mileage rates mentioned above along with any costs associated with employee salary/pay."

7. Is there a federal reimbursement rate for the buses?

No. This is a local district decision.

8. How should LEAs implement the transportation provisions?

Children whose foster home is in the attendance zone for the school of origin ordinarily will not create excess cost, since the child will be able to ride on an existing route without creating additional costs. For children whose foster home is outside the attendance zone for the school of origin, there are several ways in which implementation could be accomplished, for example:

Option 1: If the child who is transported to the school of origin lives beyond the school of origin's attendance zone, yet adjacent to it, then add the child to a current school bus route that serves their school of origin. Determine the extra time needed per day for the driver to be able to serve at the beginning of the bus route in the morning and the end of the bus route in the afternoon. Contract with the bus driver for the extra time necessary to serve the child. The excess cost includes any mileage associated with the bus route, along with driver pay.

Option 2: If the child lives beyond the school of origin's attendance zone and one would need to cross several boundaries in order to attend, then offer to the foster parent or legal guardian reimbursement mileage for the transportation of the child to and from school. Refer to standard IRS mileage reimbursement rates or payments. The excess cost includes any mileage paid to the foster parent or legal guardian.

(sa)



Paducah Public Schools
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Paducah, KY 42002-2550

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MEMO

To: Board of Education Members
From: Angela Copeland, Finance Director
Date: 02/11/2026
Re: Student Accident Insurance Renewal

Origin:

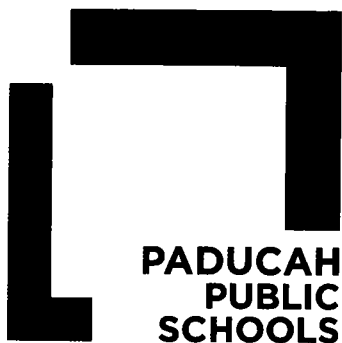
- ☐ Topic Presented for Information
- ☒ Action Requested at This Meeting
- ☐ Item on the Consent Agenda For Approval
- ☐ Board Review Required By:
 - ☐ State Law, Federal Law or Regulation
 - ☐ Board of Education Policy
 - ☐ Other

Previous Review, Discussion, or Action:

- ☒ No previous board review, discussion, or action
- ☐ Previous review or action
 - Date:
 - Action:

Background Information:

The Superintendent recommends that the Paducah Board of Education accept the bid from Roberts Insurance for the 2026-2027 school year in the amount of \$81,567.25 presented by Angela Copeland, Director of Finance. There is an increase of \$3,900.00 due to increasing the PT services from \$1,000 to \$2,000 with a 20-visit maximum. This is needed due to the increase cost of PT services increasing and we wanted to provide more visits for our students.



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Paducah, KY 42002-2550

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MEMO

To: Board of Education Members
From: Donald I. Shively
Date: February 12, 2026
Re: PAYMENTS TO CONTRACTORS

Origin:

- ☐ Topic Presented for Information
- ☒ Action Requested at This Meeting
- ☐ Item on the Consent Agenda For Approval
- ☒ Board Review Required By:
 - ☐ State Law, Federal Law or Regulation
 - ☐ Board of Education Policy
 - ☐ Other

Background Information:

The superintendent recommends that the Paducah Board of Education approve payments to contractors on the Paducah Tilghman Field House project (BG 22-067):
Pay Application #8: \$ 81,602.85

APPLICATION AND CERTIFICATE FOR PAYMENT

General Contractor: Evard - Kentucky DIV
2715 Olivet Church Rd
Paducah, KY 42001

PROJECT: Paducah Tlghman Field House Reno
VIA ARCHITECT: JRA Architects

APPLICATION NO.: #8
PERIOD FROM: 01/09/26
PERIOD TO: 02/13/26
PROJECT NOS.: ECI-25-032
CONTRACT DATE: 5/29/2025

Distribution to:

OWNER
ARCHITECT
CONTRACTOR

CONTRACT FOR: General Construction

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract.
Continuation Sheet, AIA Document G703, is attached.

1. ORIGINAL CONTRACT SUM \$ 1,123,500.00
2. Net Change by Change Orders \$ 39,221.27
3. CONTRACT SUM TO DATE (Line 1 + 2) \$ 1,162,721.27
4. TOTAL COMPLETED & STORED TO DATE \$ 969,894.35
(Column G on G703)

5. RETAINAGE:
a. 5% % of Completed Work \$ 58136.06
(Columns D + E on G703)

b. 5% % of Stored Material \$ 13222.00
(Column F on G703)

Total Retainage (Line 5a + 5b or
Total in Column I of G703) \$ 71,358.06

6. TOTAL EARNED LESS RETAINAGE \$ 898,536.29
(Line 4 less Line 5 Total)

7. LESS PREVIOUS CERTIFICATES FOR PAYMENT
(Line 6 from prior Certificate) \$

8. CURRENT PAYMENT DUE \$ \$816,933.44
\$ \$81,602.85

9. BALANCE TO FINISH, INCLUDING RETAINAGE
(Line 3 less Line 6) \$ \$264,184.98

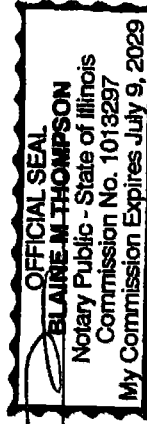
CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner	59,121.27	-19900.00
Total approved this Month		
TOTALS	59,121.27	
NET CHANGES by Change Order		\$39,221.27

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

By: _____ Date: 2/6/2026

State of: Illinois
County of: Williamson
Subscribed and sworn to before
me this 6 day of Feb 2026

Notary Public:
My Commission Expires:



ARCHITECT'S CERTIFICATE FOR PAYMENT

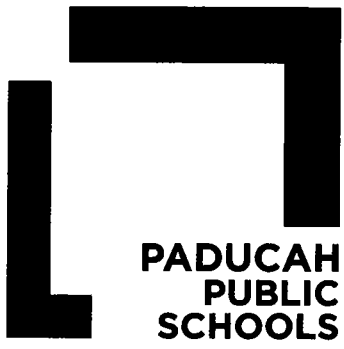
In accordance with the Contract Documents, based on on-site observations and the data comprising this Application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED \$ \$81,602.85

(Attach explanation if amount certified differs from the amount applied for. Initial all figures on this Application and on the Continuation Sheet that are changed to conform to the amount certified.)

ARCHITECT: Eric P. Sieva, AIA
By: _____ Date: 2/9/2026

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.



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MEMO

To: Board of Education Members
From: Donald I. Shively
Date: February 12, 2026
Re: PAYMENTS TO CONTRACTORS (BG 25-157)

Origin:

- ☐ Topic Presented for Information
- ☒ Action Requested at This Meeting
- ☐ Item on the Consent Agenda For Approval
- ☒ Board Review Required By:
 - ☐ State Law, Federal Law or Regulation
 - ☐ Board of Education Policy
 - ☐ Other

Background Information:

PAYMENTS TO CONTRACTORS –

The superintendent recommends that the Paducah Board of Education approve payments to contractors on the Tilghman Softball Complex (BG 25-157):

- BFW Engineering: \$2,712.30 and \$1,778.75
- Greer Neon Signs: \$9,000.00, for fabrication and installation of the archway entrance backlit lettering
- Pay App #7 to A&K Construction: \$351,190.06
- Direct Purchase Orders include with Pay App
- DPO 25-157-22 Sportsfield Specialties: \$17,034.94
- DPO 25-157-20 Nevco Scoreboards: \$14,794.00 (full payment)
- DPO 25-157-14 Ferguson: \$17,158.99

**Bacon Farmer Workman Engineering & Testing, Inc.**

2301 McCracken Blvd.

Paducah, KY 42001

270-443-1995

Paducah Independent Schools
Donald Shively
donald.shively@paducah.kyschools.us
angela.copeland@paducah.kyschools.us
lisa.chappell@paducah.kyschools.us

Invoice number 51810
Date 01/12/2026

Project 24540.04 Paducah Softball Complex - T&I

Professional services provided December 1 through December 31, 2025

Billing Summary

Description	Contract Amount	Total Billed	Prior Billed	Current Billed
Special Inspections	22,880.00	15,128.65	13,408.25	1,720.40
Materials Testing	8,550.00	2,734.45	1,742.55	991.90
Total	31,430.00	17,863.10	15,150.80	2,712.30

Professional Services:

	Hours	Rate	Billed Amount
Inspector II/Chief	2.00	141.00	282.00
Project Manager/Engineer - Senior	2.00	205.00	410.00
Technician I	6.50	74.00	481.00
Steel Inspector	1.00	94.00	94.00
Technician I - OT	3.50	111.00	388.50
Special Inspector	5.50	94.00	517.00
Professional Services: subtotal	20.50		2,172.50

Reimbursables:

	Units	Rate	Billed Amount
Testing & inspection miles	96.00	0.80	76.80
Cylinder-molds	8.00	4.25	34.00
Cylinder-comp tests	1.00	21.00	21.00
Daily Equipment Charge			408.00
Reimbursables: subtotal			539.80

Invoice total **2,712.30****Aging Summary**

Invoice Number	Invoice Date	Outstanding	Current	Over 30	Over 60	Over 90	Over 120
51484	12/15/2025	789.10		789.10			
51810	01/12/2026	2,712.30	2,712.30				
Total		3,501.40	2,712.30	789.10	0.00	0.00	0.00

**Bacon Farmer Workman Engineering & Testing, Inc.**

2301 McCracken Blvd.

Paducah, KY 42001

270-443-1995

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Invoice number 52063
Date 02/10/2026

Project 24540.04 Paducah Softball Complex - T&I

Professional services provided January 1 through January 31, 2026

Billing Summary

Description	Contract Amount	Total Billed	Prior Billed	Current Billed
Special Inspections	22,880.00	15,837.05	15,128.65	708.40
Materials Testing	8,550.00	3,804.80	2,734.45	1,070.35
Total	31,430.00	19,641.85	17,863.10	1,778.75

Professional Services:

	Hours	Rate	Billed Amount
Inspector II/Chief	0.75	147.00	110.25
Project Manager/Engineer - Senior	2.50	215.00	537.50
Technician I	6.50	79.00	513.50
Steel Inspector	2.00	99.00	198.00
Special Inspector	0.50	99.00	49.50
Professional Services: subtotal	12.25		1,408.75

Reimbursables:

	Units	Rate	Billed Amount
Testing & inspection miles	80.00	0.80	64.00
Cylinder-molds	8.00	4.25	34.00
Cylinder-comp tests	4.00	21.00	84.00
Cylinder-spares	1.00	13.00	13.00
Daily Equipment Charges	5.00	35.00	175.00
Reimbursables: subtotal			370.00

Invoice total 1,778.75**Aging Summary**

Invoice Number	Invoice Date	Outstanding	Current	Over 30	Over 60	Over 90	Over 120
51810	01/12/2026	2,712.30		2,712.30			
52063	02/10/2026	1,778.75	1,778.75				
Total		4,491.05	1,778.75	2,712.30	0.00	0.00	0.00



PROPOSAL

325 West Broadway
Mayfield, KY 42066

"MANUFACTURING SIGNS OF ALL KINDS SINCE 1951"

Phone: 270-247-4682

Fax: 270-247-4681

SUBMITTED TO:

DATE: Jan. 13, 2026

DATE OF:

NAME:

JOB NAME: Tilghman Softball

STREET:

CITY: Paducah

STATE: KY

We hereby submit specifications and estimates for:

1) Manufacture and Install 1-Set of Front and Backlit Remote Channel Letters on Archway

11.7" TILGHMAN SOFTBALL-----as per rendering

Black aluminum return with white acrylic face and sultan blue translucent vinyl.

Interior Lit with LED and Power Supplies

2) Manufacture and Install 1-Set of Front and Backlit Remote Channel Letters on Archway

11.7" BLUE TORNADO-----as per rendering

Interior Lit with LED and Power Supplies

Total---\$10,000.00 - \$1,000.00=\$9,000.00

☐
☐

U.L. Approved
Interior Lighting

☐
☐

Permit & Electrical by Others
Neon

TYPE OF FACE:

☐

Photo Cell

We hereby propose to furnish labor and materials- complete in accordance with the above specifications, for the sum of:
\$9,000.00 _____ with payment to be made as follows

All material is guaranteed to be as specified. All work is to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance.

Our workers are fully covered by Worker's Compensation

Signature: _____

ACCEPTANCE OF PROPOSAL

The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Accepted Date: _____

Signature: _____

NOTE: This proposal may be withdrawn by us if not accepted within

10 days

APPLICATION AND CERTIFICATE FOR PAYMENT

AIA DOCUMENT G702

PAGE ONE OF 5 PAGES

TO OWNER: Paducah Independent Schools-B.O.E. 500 South 25th St. Paducah, KY 42003	PROJECT: JRA 202496, BG 25-157 Paducah Tilghman Softball Complex 2450 Brooks Stadium Dr. Paducah, KY 42003	APPLICATION NO: 7	Distribution to: ☐ OWNER ☒ ARCHITECT ☐ CONTRACTOR
FROM CONTRACTOR: A & K Construction, Inc. 100 Calloway Court Paducah, KY 42001-9035	ARCHITECT: JRA Architects 301 E. Vine Street Lexington, KY 40507	PERIOD TO 2/9/2026 PROJECT NO: 2462-25	CONTRACT DATE: 05/30/25
CONTRACT FOR: GENERAL CONSTRUCTION			

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract. Continuation Sheet, AIA Document G703, is attached.

- | | |
|---|-----------------|
| 1. ORIGINAL CONTRACT SUM | \$ 2,388,245.00 |
| 2. Net change by Change Orders | \$ 1,536.40 |
| 3. CONTRACT SUM TO DATE (Line 1 + 2) | \$ 2,389,781.40 |
| 4. TOTAL COMPLETED & STORED TO DATE (Column G on G703) | \$ 1,896,319.31 |
| 5. RETAINAGE: | |
| a. 5 % of Contracted Work (Column D + E on G703) | \$ 119,489.07 |
| b. 10 % of Stored Material (Column F on G703) | \$ |
| Total Retainage (Lines 5a + 5b or Total in Column I of G703) | \$ 119,489.07 |
| 6. TOTAL EARNED LESS RETAINAGE (Line 4 less Line 5 Total) | \$ 1,776,830.24 |
| 7. LESS PREVIOUS CERTIFICATES FOR PAYMENT (Line 6 from prior Certificate) | \$ 1,425,640.18 |
| 8. CURRENT PAYMENT DUE | \$ 351,190.06 |
| 9. BALANCE TO FINISH, INCLUDING RETAINAGE (Line 3 less Line 6) | \$ 612,951.16 |

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner	\$0.00	\$0.00
Total approved this Month	\$1,536.40	\$0.00
TOTALS	\$1,536.40	
NET CHANGES by Change Order		\$1,536.40

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR: A & K Construction, Inc.

By: [Signature] Date: 2/9/2026
State of: Kentucky County of: McCracken
Subscribed and sworn to before me this 9 day of February
Notary Public: [Signature]
My Commission Expires: 2/9/2026

CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observation and inspection comprising this application, the Architect certifies to the Owner that to the best of their knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

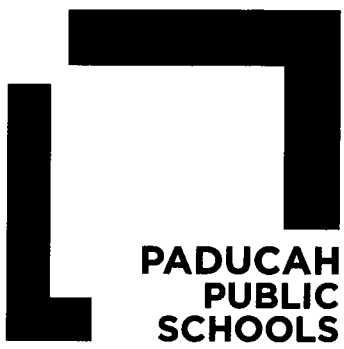
AMOUNT CERTIFIED \$ 351,190.06

(Attach explanation if amount certified differs from the amount applied for. Initial all figures on this Application and on the Continuation Sheet that changed to conform to the amount certified.)

ARCHITECT: JRA Architects

By: Eric P. Steva, AIA Date: 2/10/2026

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.



Paducah Public Schools
P. O. Box 2550
Paducah, KY 42002-2550

Telephone: 270-444-5600
www.paducah.kyschools.us

MEMO

To: Board of Education Members
From: Donald I. Shively
Date: February 12, 2026
Re: BG-1 DOCUMENT / FOREST HILLS DEMO (BG 26-298)

Origin:

- ☐ Topic Presented for Information
- ☒ Action Requested at This Meeting
- ☐ Item on the Consent Agenda For Approval
- ☒ Board Review Required By:
 - ☐ State Law, Federal Law or Regulation
 - ☐ Board of Education Policy
 - ☐ Other

Background Information:

The superintendent recommends that the Paducah Board of Education approve BG-1 document for BG26-298 Forest Hills Environmental Remediation Project.

BG1 Project Application Form (Initial)

(Ref# 22912)

Form Status: Saved

Project: Forest Hills Demo

BG Number: 26-298

Status: New

District: Paducah Independent (HB678) (476)

Phase: No Data

Emergency

No

Project Type

No Data

Procurement Standard

Model Procurement

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	
Security	
Life Safety / Security	
Minor Project	Yes
Minor Project Description	

the ACM Remediation and Razing of Forest Hills School Building

New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisition	No
Site Disposition	No
Site Easement	No
Site Lease (Landlord)	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	3/31/2024
DFP Priority	
Project Not Listed on DFP	No

Inventory

Facility Name

Scope

Provide a Complete Narrative of the Proposed Project

The ACM Remediation and Razing of Forest Hills School buidling

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$134,250.00
Construction Contingency	\$0.00
Architect / Engineer Fee	
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition/Disposition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

Other Probable Costs

Title	Amount
No Data	
No Data	
No Data	
Total Project Cost	\$134,250.00

Funds Available

Bond Sale - SFCC
Bond Requirement - SFCC
Local FSPK Bond Sale
Local General Fund Bond Sale
Cash - SFCC Requirement
Cash - Building Fund
Cash - Capital Outlay
Cash - Investment Earnings
Cash - General Fund \$134,250.00
City - County - KYTC Reimbursement
KETS
Federal Funds
External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Funds Total:	\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
No Data	
Total Funds Available	\$134,250.00

BG1 Signature Page (Online Form Ref# 22912)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

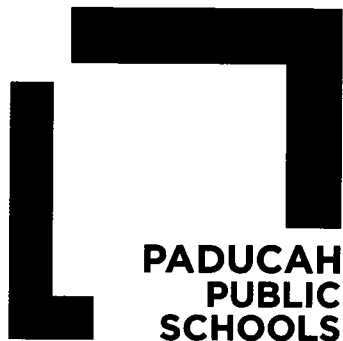
Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial



Paducah Public Schools
P. O. Box 2550
Paducah, KY 42002-2550

Telephone: 270-444-5600
www.paducah.kyschools.us

MEMO

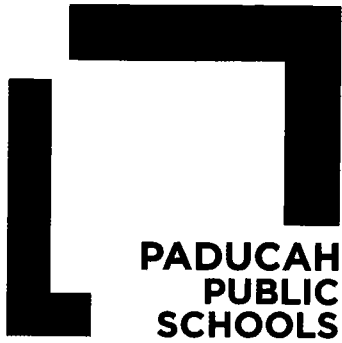
To: Board of Education Members
From: Donald I. Shively
Date: February 12, 2026
Re: CONTRACTOR / FOREST HILLS DEMO (BG 26-298)

Origin:

- ☐ Topic Presented for Information
- ☒ Action Requested at This Meeting
- ☐ Item on the Consent Agenda For Approval
- ☒ Board Review Required By:
 - ☐ State Law, Federal Law or Regulation
 - ☐ Board of Education Policy
 - ☐ Other

Background Information:

The superintendent recommends that the Paducah Board of Education approve the Design/Build Contract with Ascendant Facility Partners for the Forest Hills Demo Project in the amount of \$134,250.00.



Paducah Public Schools
P. O. Box 2550
Paducah, KY 42002-2550

Telephone: 270-444-5600
www.paducah.kyschools.us

MEMO

To: Board of Education Members
From: Donald I. Shively
Date: February 11, 2026
Re: PAYMENTS TO CONTRACTORS (BG25-195)

Origin:

- ☐ Topic Presented for Information
- ☒ Action Requested at This Meeting
- ☐ Item on the Consent Agenda For Approval
- ☒ Board Review Required By:
 - ☐ State Law, Federal Law or Regulation
 - ☐ Board of Education Policy
 - ☐ Other

Background Information:

PAYMENTS TO CONTRACTORS (BG 25-195) –

The superintendent recommends that the Paducah Board of Education approve payments to contractors on the District Security System Upgrade project (BG 25-195):

Pay App #6: Premier Fire & Security \$101,826.95

Pay App #7: Premier Fire & Security \$25,819.34.

Application and Certificate for Payment

TO: PADUCAH PUBLIC SCHOOLS
PO BOX 2550
PADUCAH, KY 42002-2550

PROJECT: SECURITY SYSTEM UPGRADES
PADUCAH INDEPENDENT SCHOOLS
PADUCAH, KY

APPLICATION NO: 006
PERIOD TO: December 31, 2025
ARCHITECT'S PROJECT NO:
CONTRACT DATE: June 16, 2025

FROM: PREMIER FIRE & SECURITY
1251 N 6TH ST
PO BOX 1037
PADUCAH, KY 42002

VIA: MARCUM ENGINEERING, LLC
2301 MCCracken BLVD
PADUCAH, KY 42001

CUSTOMER CONTRACT NO: CONTRACT
CUSTOMER PO:

FOR:

CONTRACTOR'S APPLICATION FOR PAYMENT

CHANGE ORDER SUMMARY		ADDITIONS	DEDUCTIONS
Total change orders approved in previous months by Owner			
Change orders approved this month			
Number	Date Approved		
TOTALS this month		\$0.00	\$0.00
NET CHANGES by Change Order		\$0.00	\$0.00

Application is made for Payment, as shown below, in connection with the Contract. Continuation Sheet, AIA Document G703, is attached. The present status of the account for this Contract is as follows:

1. ORIGINAL CONTRACT SUM	\$	1,230,550.00
2. Net change by Change Orders	\$	0.00
3. CONTRACT SUM TO DATE	\$	1,230,550.00
4. TOTAL COMPLETED & STORED TO DATE	\$	1,201,861.84
5. RETAINAGE 10.00%	\$	120,186.18
6. TOTAL EARNED LESS RETAINAGE	\$	1,081,675.66
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT	\$	979,848.71
8. CURRENT PAYMENT DUE	\$	101,826.95
9. BALANCE TO FINISH, INCLUDING RETAINAGE	\$	148,874.34

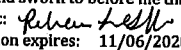
The undersigned Contractor certifies that to the best of his knowledge, information, and belief, the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by him for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR: PREMIER FIRE & SECURITY

By:  Date: December 3, 2025

State of: KENTUCKY County of: MCCracken

Subscribed and sworn to before me this 3rd day of December, 2025

Notary Public: 
My Commission expires: 11/06/2028



REBECCA LYNN GRIFFIN
Commonwealth of Kentucky
Notary Public
Commission No. KYNP93981
My Commission Expires 11/06/2028

ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising the above application, the Architect certifies to the Owner that the Work has progressed to the point indicated: that to the best of his knowledge, information and belief, the quality of the Work is in accordance with the Contract Documents; and that the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED

\$

ARCHITECT

By: 

Date: January 21, 2026

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this contract.

Application and Certificate for Payment
P83427-P83428

TO: PADUCAH PUBLIC SCHOOLS
PO BOX 2550
PADUCAH, KY 42002-2550

PROJECT: SECURITY SYSTEM UPGRADES
PADUCAH INDEPENDENT SCHOOLS
PADUCAH, KY

APPLICATION NO: 007
PERIOD TO: February 28, 2026
ARCHITECT'S PROJECT NO:
CONTRACT DATE: June 16, 2025

FROM: PREMIER FIRE & SECURITY
1251 N 6TH ST
PO BOX 1037
PADUCAH, KY 42002

VIA: MARCUM ENGINEERING, LLC
2301 MCCracken BLVD
PADUCAH, KY 42001

CUSTOMER CONTRACT NO: CONTRACT
CUSTOMER PO:

FOR:

CONTRACTOR'S APPLICATION FOR PAYMENT

CHANGE ORDER SUMMARY		ADDITIONS	DEDUCTIONS
Total change orders approved in previous months by Owner			
Change orders approved this month			
Number	Date Approved		
TOTALS this month		\$0.00	\$0.00
NET CHANGES by Change Order		\$0.00	\$0.00

The undersigned Contractor certifies that to the best of his knowledge, information, and belief, the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by him for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR: PREMIER FIRE & SECURITY

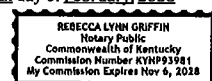
 By: [Signature] Date: February 9, 2026

Application is made for Payment, as shown below, in connection with the Contract. Continuation Sheet, AIA Document G703, is attached. The present status of the account for this Contract is as follows:

1. ORIGINAL CONTRACT SUM	\$ 1,230,550.00
2. Net change by Change Orders	\$ 0.00
3. CONTRACT SUM TO DATE	\$ 1,230,550.00
4. TOTAL COMPLETED & STORED TO DATE	\$ 1,230,550.00
5. RETAINAGE 10.00%	\$ 123,055.00
6. TOTAL EARNED LESS RETAINAGE	\$ 1,107,495.00
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT	\$ 1,081,675.66
8. CURRENT PAYMENT DUE	\$ 25,819.34
9. BALANCE TO FINISH, INCLUDING RETAINAGE	\$ 123,055.00

State of: KENTUCKY County of: MCCracken

Subscribed and sworn to before me this 9th day of February, 2026

 Notary Public: [Signature]
My Commission expires: 11/06/2028

ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising the above application, the Architect certifies to the Owner that the Work has progressed to the point indicated; that to the best of his knowledge, information and belief, the quality of the Work is in accordance with the Contract Documents; and that the Contractor is entitled to payment of the AMOUNT CERTIFIED.

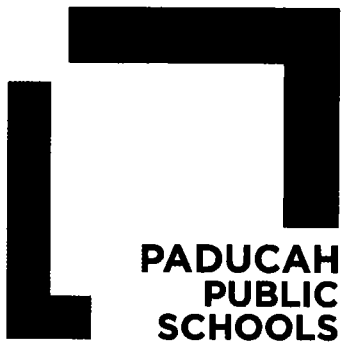
This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this contract.

AMOUNT CERTIFIED

\$ _____

ARCHITECT

 By: [Signature] Date: 02-09-2026



5.7
Paducah Public Schools
P. O. Box 2550
Paducah, KY 42002-2550

Telephone: 270-444-5600
www.paducah.kyschools.us

MEMO

To: Board of Education Members
From: Donald I. Shively, EdD
Date: February 16, 2026
Re: Change Order District Security Upgrades

Origin:

- ☐ Topic Presented for Information
- ☒ Action Requested at This Meeting
- ☐ Item on the Consent Agenda For Approval
- ☐ Board Review Required By:
 - ☒ State Law, Federal Law or Regulation
 - ☐ Board of Education Policy
 - ☐ Other

Previous Review, Discussion, or Action:

- ☒ No previous board review, discussion or action
- ☐ Previous review or action
 - Date:
 - Action:

Background Information:

The superintendent recommends that we approve the attached owner requested change order for District Security Upgrades (BG 25-194) for the total amount of \$121,100 with \$66,700 of the cost being paid for out of project contingencies and \$54,400 being paid out of district Food Service's funds (Fund 51).

Premier Fire & Security
1251 N 6th St
Paducah, KY
42001, US
(270) 443-7060

Prepared By:
Caitland Barnum
(270) 450-2042
caitland.barnum@premierfireandsecurity.us

Project: **Paducah Schools - Additional Cameras**

Scope of Work

- CCTV Camera: To furnish additional NEXT Vicon Cameras, CAT6 Jacks, Surface Mount Boxes, CAT6 horizontal cabling, and installation labor tie into the existing Vicon CCTV Camera System per the project specifications. All 120vac circuits, conduit, and back boxes are to be provided by the EC. All final start-up and certification documents/testing will be provided. All shop/as-built drawings and project management will also be provided.

Additional Cameras

Quantity

Next Cam 1-Lens Wall Mount	4 ea
Next Cam 1-Lens Clg. Mount	18 ea
Next Cam 2-Lens Clg. Mount	4 ea
Next Cam 3-Lens Clg. Mount	9 ea
CAT6 Cabling as Necessary	
Patch Cords as Necessary	

Excluded (-)

1. Patching & Painting
2. Active Network Equipment
3. 120vac power for the systems
4. Any systems other than shown above
5. Grounding / Bonding
6. Prevailing Wage Rates
7. Fire Stopping / Proofing
8. Providing or installation of fiber optic cabling
9. MC Cabling, 2-Hr Rated Cabling

Notes

- Price contingent upon contractor and subcontractor agreeing to mutually acceptable contract terms.
- Due to recently announced tariffs on a broad range of products imported into the United States from various foreign countries the final price of this project may be impacted. We will assess the impact of these tariffs as time continues and may, if necessary, issue an appropriate price adjustment or surcharge.
- All necessary pathways (conduits, risers, and sleeves) and boxes for the installation of the above-described systems shall be provided and installed by others.
- All work to be performed during normal business hours, Monday thru Friday, 7am to 4pm.
- Electrical and Surge Protection for the above-described systems shall be provided by others.
- All new equipment and labor to have a 1-Year warranty excluding abuse and acts of nature.
- Price does not include the cost of any COVID testing, vaccination mandates, or other COVID related impacts not outlined in the solicitation/bid documents or mandated as of the date of the proposal.
- Price valid for 30 days from the date of the proposal.
- Add 1% to total price for performance bond.

\$121,100.00

Accepted By

Date

Breakdown:

School District Funds:	\$66,700.00
Food Service Funds:	\$54,400.00