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HOTEL 44° NORTH
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legals

	Division of School Finance 400 NE Stinson Blvd. Minneapolis, MN 55413	District Revenues and Expenditures Budget for Fiscal Year (FY) 2025 and FY 2026	ED-00110-48
General Information: Minnesota Statutes 2024, section 123B.10, requires that every school board shall publish the subject data of this report.			
District Name:	Hawatha Valley Education District	District Number:	6013-01
Fund	FY 2025 Beginning Fund Balances	FY 2025 Actual Revenues and Transfers In	FY 2025 Actual Expenditures and Transfers Out
General Fund/Restricted	\$ 1,258,313	\$ 866,070	\$ 1,612,773
General Fund/Other	\$ 3,428,161	\$ 10,163,643	\$ 10,527,820
Food Service Fund	\$ -	\$ -	\$ 3,063,984
Community Service Fund	\$ -	\$ -	\$ -
Building Construction Fund	\$ 9,403,281	\$ 470,057	\$ 2,544,739
Debt Service Fund	\$ -	\$ -	\$ -
Trust Fund	\$ -	\$ -	\$ -
Internal Service Fund	\$ -	\$ -	\$ -
* OPEB Revocable Trust Fund	\$ -	\$ -	\$ -
OPEB Irrevocable Trust Fund	\$ -	\$ -	\$ -
OPEB Debt Service Fund	\$ -	\$ -	\$ -
Total - All Funds	\$ 14,089,752	\$ 11,499,770	\$ 14,685,332
Long-Term Debt		Current Statutory Operating Debt per Minnesota Statutes, section 123B.81	
Outstanding July 1, 2024	\$ 15,000,000	Amount of General Fund Deficit, if any, in excess of 2.5% of expenditures 06/30/2025	
Plus: New Issues	\$ -	\$ -	
Less: Redeemed Issues	\$ -	Cost per student - Average Daily Membership (ADM) 06/30/2025	
Outstanding June 30, 2025	\$ 15,000,000	\$ -	
Short-Term Debt		Total Operating Expenditures	
Certificates of Indebtedness	\$ -	\$ 12,140,563.00	
Other Short-Term Indebtedness	\$ -	FY 2025 Total ADM Served + Tuitioned Out ADM + Adjusted Extended ADM	
		\$ 121.10	
		FY 2025 Operating Cost per ADM	
		\$ 100,252.38	
The complete budget may be inspected upon request to the superintendent.			
Comments: Please review finance related information on the district's website at www.hved6013.org .			
* Other Post-Employment Benefits (OPEB)			

miscellaneous

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