

**NOTICE OF PUBLIC HEARING RELATIVE TO WILLIAMSON  
COUNTY'S PROPOSED BUDGET FOR 2026-2027**

Williamson County's Budget Committee will hold a Public Hearing on June 02, 2026 at 5:30 p.m. in the Auditorium of the W.C. Administrative Complex (1320 W. Main Street Franklin, Tennessee).

The Board of County Commissioners will make the final decision on the proposed budget for 2026-2027 and set the tax rate on June 18, 2026, 9:00 a.m. at the W.C. Administrative Complex.

Following is a synopsis of the preliminary proposed budget for 2026-2027:

**PRELIMINARY ESTIMATED REVENUES, EXPENDITURES & TAX RATE**

Major Function Areas	Current	Budget Committee Proposed Rate
	2025 - 2026	2026 - 2027
	TAX RATE	TAX RATE
County General Fund	0.28	0.26
Solid Waste/Sanitation Fund	0.03	0.03
Drug Control Fund	0.00	0.00
Highway Public Works Fund	0.00	0.00
General Debt Service Fund	0.15	0.15
Rural Debt Service Fund	0.09	0.09
General Purpose School Fund	0.75	0.80
Central Cafeteria Fund	0.00	0.00
Extended School Program Fund	0.00	0.00
	<u>1.30</u>	<u>1.33</u>

**WILLIAMSON COUNTY, TENNESSEE  
PROPOSED BUDGET FOR THE FISCAL YEAR  
JULY 1, 2026 - JUNE 30, 2027**

	ACTUAL	ESTIMATED	PROPOSED	PROPOSED
	2024-2025	AMENDED TO DATE	2026 - 2027	TAX RATE
		2025 - 2026		2026 - 2027
<b>GENERAL FUND:</b>				0.26
Estimated Revenues and Other Sources:				
Local Taxes	100,943,730	106,734,579	105,274,459	
Other Sources	65,351,917	64,251,560	61,413,887	
Total Estimated Revenues and Other Sources	166,295,647	170,986,139	166,688,346	
Estimated Expenditures and Other Uses:				
Salaries	75,290,682	91,067,657	94,925,299	
Other Costs	74,637,103	97,792,601	90,093,911	
Transfer To Other Funds	7,558,685	13,779,240		
Total Estimated Expenditures and Other Uses	157,486,470	202,639,498	185,019,210	
Estimated Beginning Fund Balance-July 1	123,783,496	132,592,673	100,939,314	
Estimated Ending Fund Balance-June 30	132,592,673	100,939,314	82,608,450	
Employee Positions:	1,066	1,086	1,091	
<b>SOLID WASTE/SANITATION FUND:</b>				0.03
Estimated Revenues and Other Sources:				
Local Taxes	5,147,580	4,843,461	4,992,956	
Other Sources	6,270,939	5,667,400	5,476,400	
Total Estimated Revenues and Other Sources	11,418,519	10,510,861	10,469,356	
Estimated Expenditures and Other Uses:				
Salaries	2,863,083	3,328,027	3,553,999	
Other Costs	5,684,117	8,176,098	6,993,599	
Transfer To Other Funds	460,000	3,703,780		
Total Estimated Expenditures and Other Uses	9,007,200	15,207,905	10,547,598	
Estimated Beginning Fund Balance-July 1	9,788,307	12,199,626	7,502,582	
Estimated Ending Fund Balance-June 30	12,199,626	7,502,582	7,424,340	
Employee Positions:	32	32	34	
<b>DRUG CONTROL FUND:</b>				
Total Estimated Revenues and Other Uses	125,105	57,000	60,000	
Total Estimated Expenditures and Other Uses	97,419	196,150	196,150	

Estimated Beginning Fund Balance-July 1	305,385	333,071	193,921
Estimated Ending Fund Balance-June 30	333,071	193,921	57,771

**HIGHWAY / PUBLIC WORKS FUND:**

Estimated Revenues and Other Sources:			
Local Taxes	8,722,192	8,750,000	8,750,000
State Government	8,102,865	7,947,491	7,330,000
Other Sources	102,728	125,000	115,000
Transfer From Other Funds	0	0	0
Total Estimated Revenues and Other Sources	16,927,785	16,822,491	16,195,000

Estimated Expenditures and Other Uses:			
Salaries	5,333,547	5,930,453	6,021,851
Other Costs	8,315,035	11,823,869	9,675,249
Transfer To Other Funds	2,700,000	4,985,000	0
Total Estimated Expenditures and Other Uses	16,348,582	22,739,322	15,697,100

Estimated Beginning Fund Balance-July 1	12,183,524	12,762,727	6,845,896
Estimated Ending Fund Balance-June 30	12,762,727	6,845,896	7,343,796

Employee Positions:	78	78	78
---------------------	----	----	----

**GENERAL DEBT SERVICE FUND:**

0.15

Estimated Revenues and Other Sources:			
Local Taxes	41,683,892	42,737,579	43,992,901
Other Sources	17,194,970	49,386,724	24,694,738
Total Estimated Revenues and Other Sources	58,878,862	92,124,303	68,687,639

Total Estimated Expenditures and Other Uses	62,891,078	91,686,602	70,141,417
---	------------	------------	------------

Estimated Beginning Fund Balance-July 1	239,640,727	235,628,511	236,066,212
---	-------------	-------------	-------------

Estimated Ending Fund Balance-June 30	235,628,511	236,066,212	234,612,434
---------------------------------------	-------------	-------------	-------------

**RURAL DEBT SERVICE FUND:**

0.09

Estimated Revenues and Other Sources:			
Local Taxes	24,871,722	29,074,976	30,508,401
Other Sources	8,025,472	25,032,597	12,077,850
Total Estimated Revenues and Other Sources	32,897,194	54,107,573	42,586,251

Total Estimated Expenditures and Other Uses	31,919,996	54,595,995	43,985,037
---	------------	------------	------------

Estimated Beginning Fund Balance-July 1	34,017,770	34,994,968	34,506,546
---	------------	------------	------------

Estimated Ending Fund Balance-June 30	34,994,968	34,506,546	33,107,760
---------------------------------------	------------	------------	------------

	ACTUAL 2024-2025	ESTIMATED AMENDED TO DATE 2025 - 2026	PROPOSED BOARD OF EDUCATION 2026 - 2027	PROPOSED BUDGET COMMITTEE 2026 - 2027	BUDGET COMMITTEE PROPOSED TAX RATE 2026 - 2027
--	---------------------	---	--	--	--

0.80

**GENERAL PURPOSE SCHOOL FUND:**

Estimated Revenues and Other Sources:				
Local Taxes	312,799,235	322,093,064	334,884,029	349,567,074
State Government	198,018,105	205,603,415	187,213,764	187,213,764
Federal Government	1,060,553	500,000	520,000	520,000
Other Sources	8,102,070	5,388,725	5,839,800	5,839,800

Total Estimated Revenues and Other Sources	519,979,963	533,585,204	528,457,593	543,140,638
--	-------------	-------------	-------------	-------------

Estimated Expenditures and Other Uses:				
Salaries and Benefits	453,550,951	488,908,271	491,698,444	491,698,444
Other Costs	82,487,140	95,054,520	79,985,988	77,785,988

Total Estimated Expenditures and Other Uses	536,038,091	583,962,791	571,684,432	569,484,432
---	-------------	-------------	-------------	-------------

Net transfers out

Estimated Beginning Fund Balance-July 1	91,040,391	74,982,263	24,604,676	26,448,366
---	------------	------------	------------	------------

Estimated Ending Fund Balance-June 30	74,982,263	24,604,676	-18,622,163	104,572
---------------------------------------	------------	------------	-------------	---------

Employee Positions:	5,422	5,388	5360
---------------------	-------	-------	------

**CENTRAL CAFETERIA FUND:**

Estimated Revenues and Other Sources:			
State Government	115,263	140,000	140,000

Federal Government	5,472,728	4,686,718	5,176,718
Other Sources	13,824,925	14,635,000	15,457,000
Total Estimated Revenues and Other Sources	19,412,916	19,461,718	20,773,718
Estimated Expenditures and Other Uses:			
Salaries	9,700,447	10,273,464	11,131,099
Other Costs	11,169,234	10,475,838	10,484,218
Total Estimated Expenditures and Other Uses	20,869,681	20,749,302	21,615,317
Transfer In			
Estimated Beginning Fund Balance-July 1	8,009,052	6,552,287	5,264,703
Estimated Ending Fund Balance-June 30	6,552,287	5,264,703	4,423,104
Employee Positions:	151	150	150
<b>EXTENDED SCHOOL PROGRAM:</b>			
Total Estimated Revenues and Other Sources	6,496,552	7,574,600	7,574,600
Total Estimated Revenues and Other Sources	6,496,552	7,574,600	7,574,600
Estimated Expenditures and Other Uses:			
Salaries	6,075,936	7,295,674	7,438,227
Other Costs	586,870	750,000	819,400
Total Estimated Expenditures and Other Uses	6,662,806	8,045,674	8,257,627
Estimated Beginning Fund Balance-July 1	3,053,616	2,887,362	2,416,288
Estimated Ending Fund Balance-June 30	2,887,362	2,416,288	1,733,261
Employee Positions:	46	48	48

The proposed budget may be examined at the County Mayor's Office, 1320 West Main Street, Suite 125, Franklin, TN. between 8:00 a.m. and 4:30 p.m. weekdays. All interested citizens will be given the opportunity to make written or oral comments and are encouraged to attend the Public Hearing.