

COUNCILPERSON	PAGE	LINE	DEPT	DESCRIPTION	AMOUNT
Jehl	89	5111	Mayor	Mid-year raises	\$ 21,671
Arp	89	5111	Mayor	Wages	\$ 1,837,897
Arp	89	5131	Mayor	PERF - Employers Share	\$ 196,464
Arp	89	5132	Mayor	FICA	\$ 143,352
Arp	89	5134	Mayor	Life, Medical, and Health Insurance	\$ 364,000
Arp	89	5136	Mayor	Unemployment Compensation	\$ 1,874
Arp	89	5137	Mayor	Workers Comp Insurance	\$ 1,676
Arp	89	5213	Mayor	Computer Supplies	\$ 3,600
Arp	89	5219	Mayor	Other Office Supplies	\$ 8,500
Arp	89	5231	Mayor	Gasoline	\$ 2,822
Arp	89	5299	Mayor	Other Materials and Supplies	\$ 900
Arp	89	5314	Mayor	Consultant Services	\$ 9,725
Arp	89	5317	Mayor	Instructional Services	\$ 13,000
Arp	89	5322	Mayor	Postage	\$ 2,550
Arp	89	5324	Mayor	Travel Expenses	\$ 6,200
Arp	89	5326	Mayor	Mileage	\$ 3,180
Arp	89	5331	Mayor	Printing other than office supply	\$ 3,000
Arp	89	5332	Mayor	Publication of Legal Notices/Advertising	\$ 7,000
Arp	89	5334	Mayor	Public Relations	\$ 12,500
Jehl/Arp	89	5342	Mayor	Liability Insurance	\$ 11,770
Arp	89	5363	Mayor	Contracted other Equipment Rental	\$ 1,788
Arp	89	5369	Mayor	Contracted Services	\$ 48,250
Arp	89	5374	Mayor	Other Equipment Rental	\$ 4,768
Arp	89	5391	Mayor	Subscriptions and Dues	\$ 1,500
Arp	89	5399	Mayor	Other Services and Charges	\$ 2,000
Arp	89	513A	Mayor	PERF- Employees/PD by City	\$ 52,624
Arp	89	513R	Mayor	Retirees Health Insurance	\$ 14,000
Arp	89	531K	Mayor	Seminar Fees	\$ 5,200
Arp	89	532C	Mayor	Cell Phone	\$ 2,500
Jehl/Arp	89	536T	Mayor	Fleet Services	\$ 777