

better together.

A \$15 Million Capital Campaign



Regional Wellness Center



EXECUTIVE SUMMARY
MAY 2023

Community Vision

In August of 2019, the *Impact Jasper Comprehensive Plan* was adopted as the official "roadmap" guiding the City of Jasper's vision over the course of the next 10 years. Through significant public engagement, key priorities of the Plan included:

- **Attract and retain workforce talent** by providing additional health, wellness, and recreational amenities.
- Become a **fitness-friendly community by increasing access** to nutrition and physical activity options.
- Significantly expand **program opportunities for families, teen, seniors, and the winter season.**
- Focus on a **regional mindset**, not a local community.

The concept of building a new comprehensive Regional Wellness Center on the ten-acre site adjacent to the Parklands, National Guard Armory, and Jasper's outdoor pool came into focus. The Tri-County YMCA, Memorial Hospital & Health Care Center, and the Indiana National Guard became major collaborative partners!

Hundreds of hours of engagement and discussion led to a vision for the new Regional Wellness Center & Recreation Campus including a 90,000 square foot facility to provide comprehensive programming for children, adults, families, and seniors; indoor regional aquatics center; outdoor aquatics venue, and preserved outdoor recreation amenities at Jaycee Park.



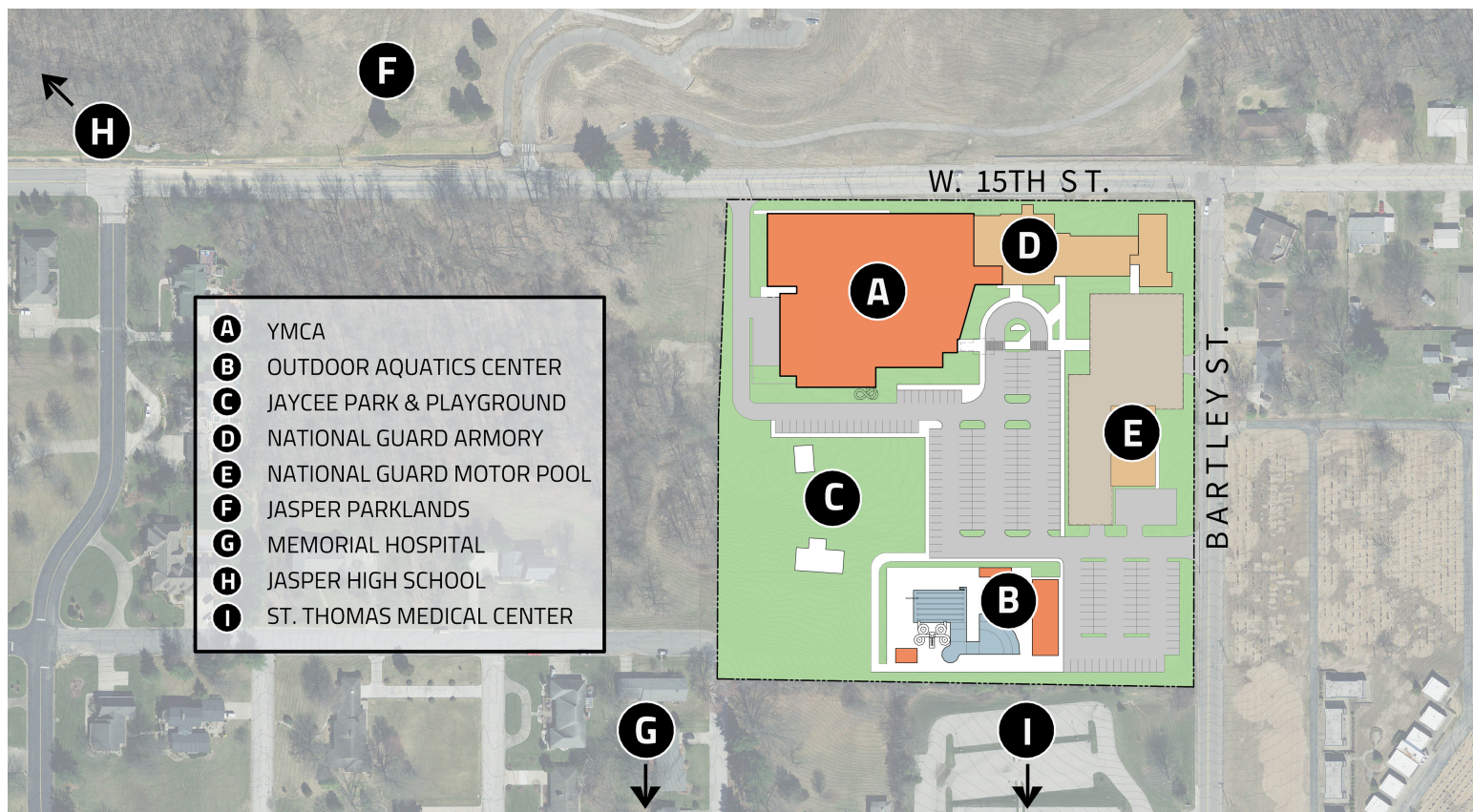
Our vision extends beyond the facilities and amenities themselves. We imagine a community hub of activity, a gathering space, a destination to meet the health, wellness, and recreation needs of our community and visitors in one central location.

We envision programs and facilities to serve all ages and abilities in our region, from the very youngest to the most senior.

Mayor Dean Vonderheide
City of Jasper



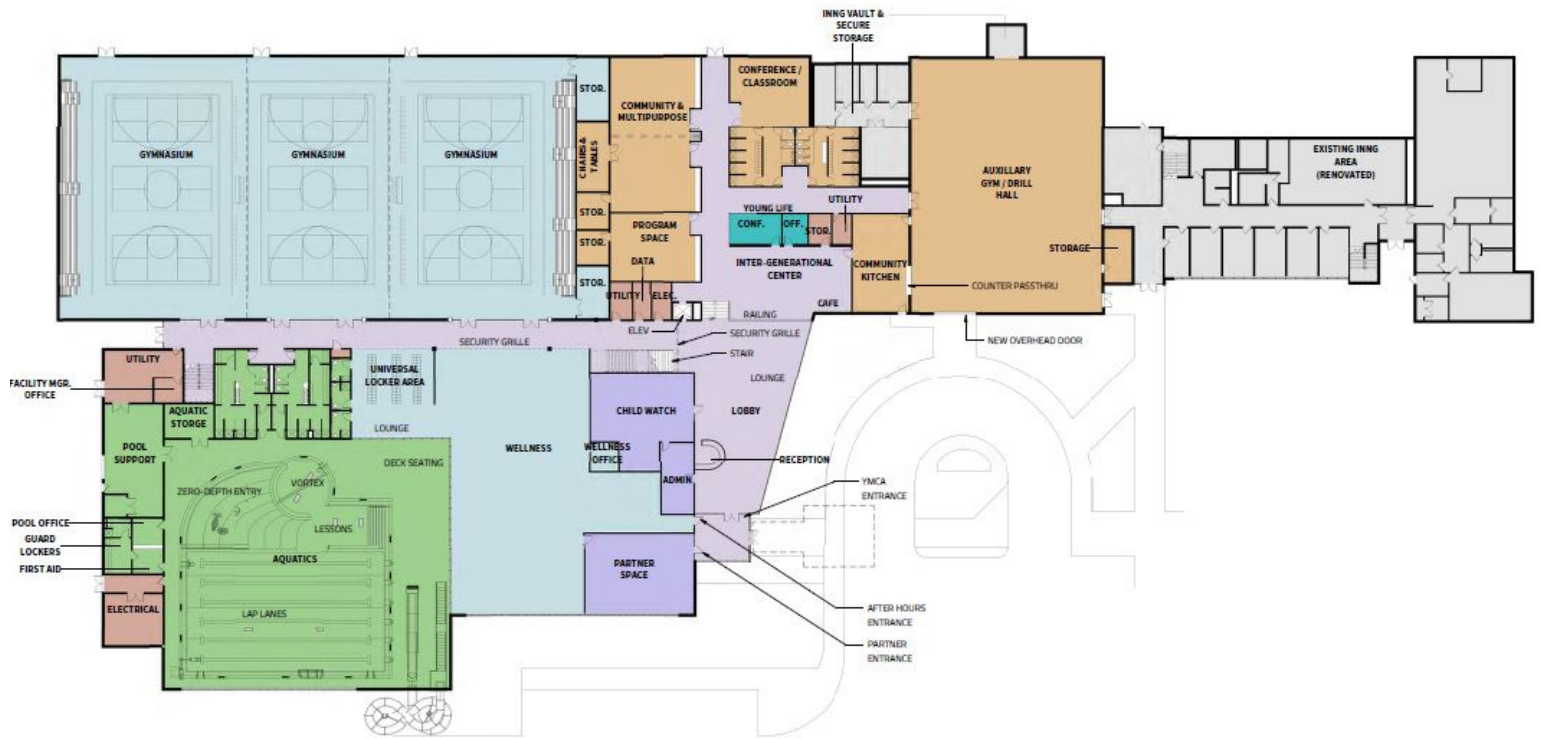
Campus Plan



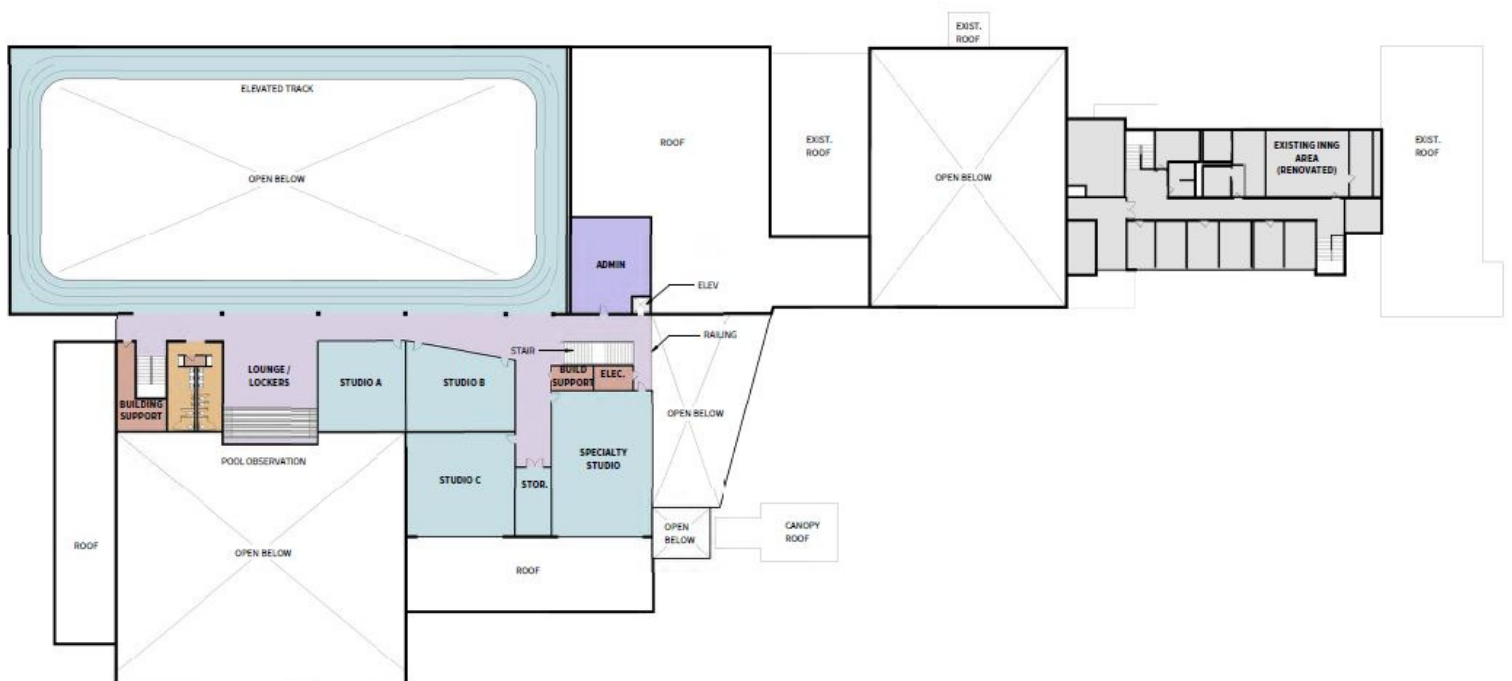
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in conjunction with the Indiana National Guard &
Memorial Hospital and Health Care Center



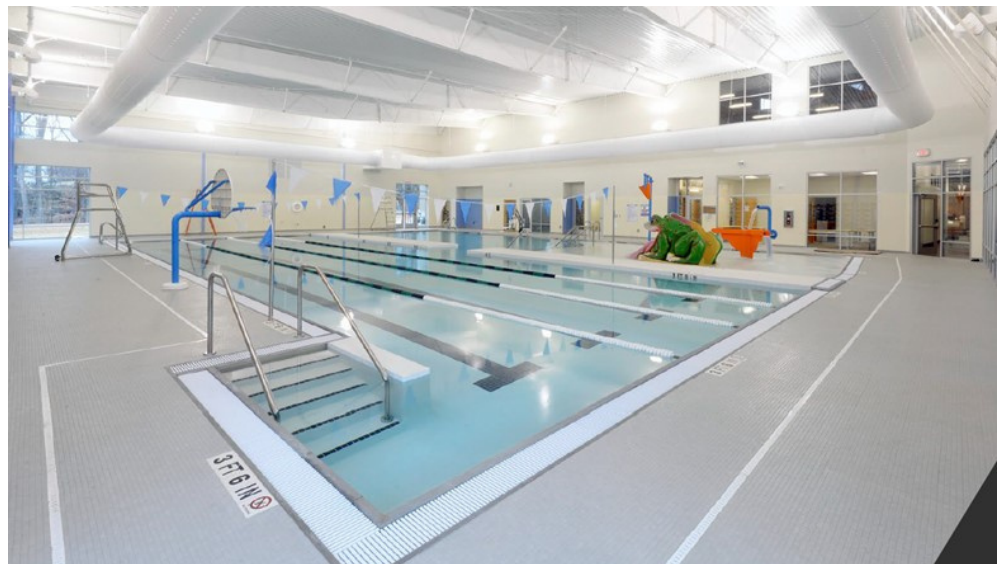
Floor Plans





Featured Amenities

- Fitness Center (8,000 sq. ft.)
- Full-size Gymnasiums (4)
- Indoor Elevated Walking Track
- Group Exercise Studios (4)
- Indoor Aquatics Center
- Community Rooms (4)
- Community Kitchen
- Intergenerational Gathering Area
- Child Watch Space
- Locker Area



Program Impact

Healthy Living

- Morning Energizers
- Personal Training
- Rock Steady Boxing
- LiveStrong
- Cardio/Strength Equipment
- Walking Track
- Group Exercise Classes
- Weight Loss Support
- Cooking Classes
- Nutritional Seminars
- CPR/First Aid Classes
- Boot Camp
- New Year/New You
- Women on Weights
- 24 Hour Access Wellness Center

Youth Development

Youth Sports Programming

- Indoor Soccer
- Dodgeball
- Archery
- Basketball
- Volleyball

Out of School Time Care

- Before School
- Holiday Camps
- Kamp 4 Kids
- Camp C.A.R.E.S.

Child Watch (6 weeks-6 years)

Youth in Government

Safe Sitter

STEM/STEAM after school activities

School/Club Team Practice Time

Birthday Parties

Aquatics

- Swim Lessons
- Open Lap Swim
- YMCA Swim Team
- Masters Swim Team
- Water Aerobics
- Family Swim
- Lifeguard Training



Project Financing

The total cost of the Regional Wellness Center is planned to be financed through a property tax backed bond to be issued by the City of Jasper. The total project cost is anticipated to be \$37 Million. The impact to local taxpayers will be positively impacted by various bond repayment sources being developed by project partners including the following:

- Capital Campaign Proceeds
- Food and Beverage Tax Proceeds
- Tax Increment Financing (TIF) Proceeds
- HELP Program Proceeds
- Other Available City of Jasper Sources

