

- 8th Street SE road improvements
- Internal utility systems and access roads
- Protection of Irrigation mainline

Industrial Cooling Water System

- Acquire Property if necessary, construct water retention lagoons, spray fields, and other associated improvements to assist with Data Center development
Cooling Water Discharge Requirements \$10,000,000

Sewer Utility Improvements

Gravity and Force Main Piping from Parcel #22211610074 to Van Well Ave.

- 3,050' of 10' Sanitary Gravity Sewer \$3,500,000
- 4,070' of 6" Sanitary Force Main \$2,500,000
- 4,070' of 6" Reuse (purple pipe) Force Main \$2,500,000
- 4,000' of Clear Water Gravity Main \$4,000,000

Water Utility Improvements

- Relocate Water Main within South end of Airport Connection 8th St SE and S Van Well Ave \$2,000,000

Water Utility Improvements

- Connect N Union and Trident Way \$1,000,000

Sub Total: \$85,850,000

Public Facilities

General Aviation Terminal Building (Total estimated cost \$ 6.9 Million)

- Remodel & construct G.A. Terminal Building \$2,500,000
- Note: Port of Chelan County contribution anticipated

Wenatchee Valley Fire Department

- New Fire Station at/near Pangborn Airport \$5,000,000

National Guard Complex- Executive Flight Building

- PFAS Chemical Removal & New Fire Sprinkler System \$3,000,000

Pangborn Airport Terminal Building- 1 Pangborn Drive

- Terminal Building Expansion \$20,000,000
- Note: Port of Chelan County contribution anticipated

Sewer Utility Improvement - Maintenance Facility

\$3,000,000

The Trades District- Phase I (Total estimated cost \$14.56 Million)

- Remodel & construct small business production spaces \$3,000,000