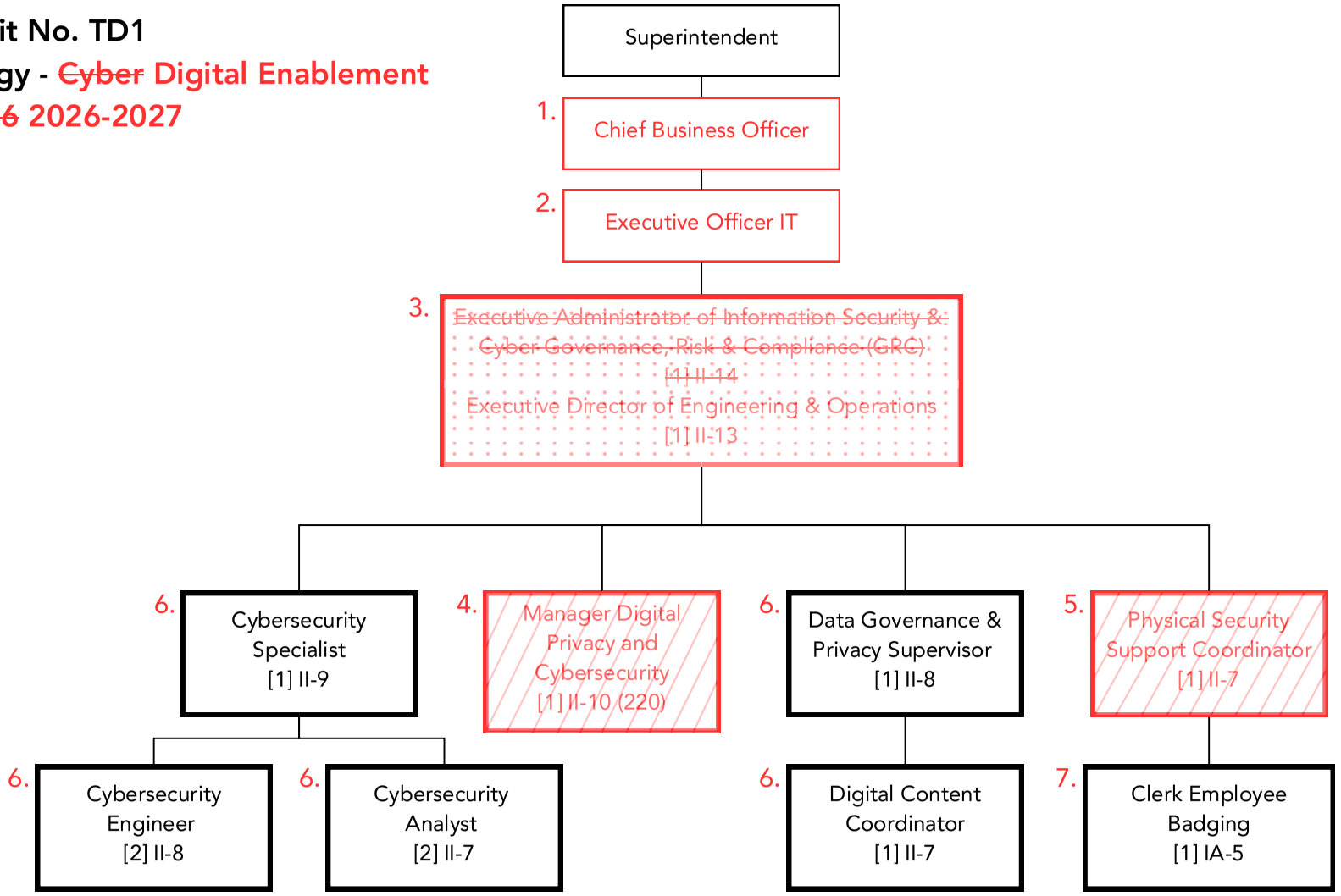
Munis Unit No. TD1

Technology - ~~Cyber~~ Digital Enablement

~~2025-2026~~ 2026-2027



1. Reflect new reporting relationship.
2. Reflect new position and reporting relationships.
3. Reclassify Executive Administrator of Information Security & Cyber GRC to Executive Director of Engineering & Operations and move to MI1
4. Delete Manager Digital Privacy & Cybersecurity
5. Delete Physical Security Support Coordinator
6. Change unit from TD1 to MI1, see page K-2
7. Change unit from TD1 To CE1 and update reporting relationship, see page K-3

* 7 Positions are moving onto this chart from MI1 - they are noted on MI1 markup and Final TD1

* 4 positions are moving onto this chart from CE1 - they are noted on CE1 markup and Final TD1

Summary:

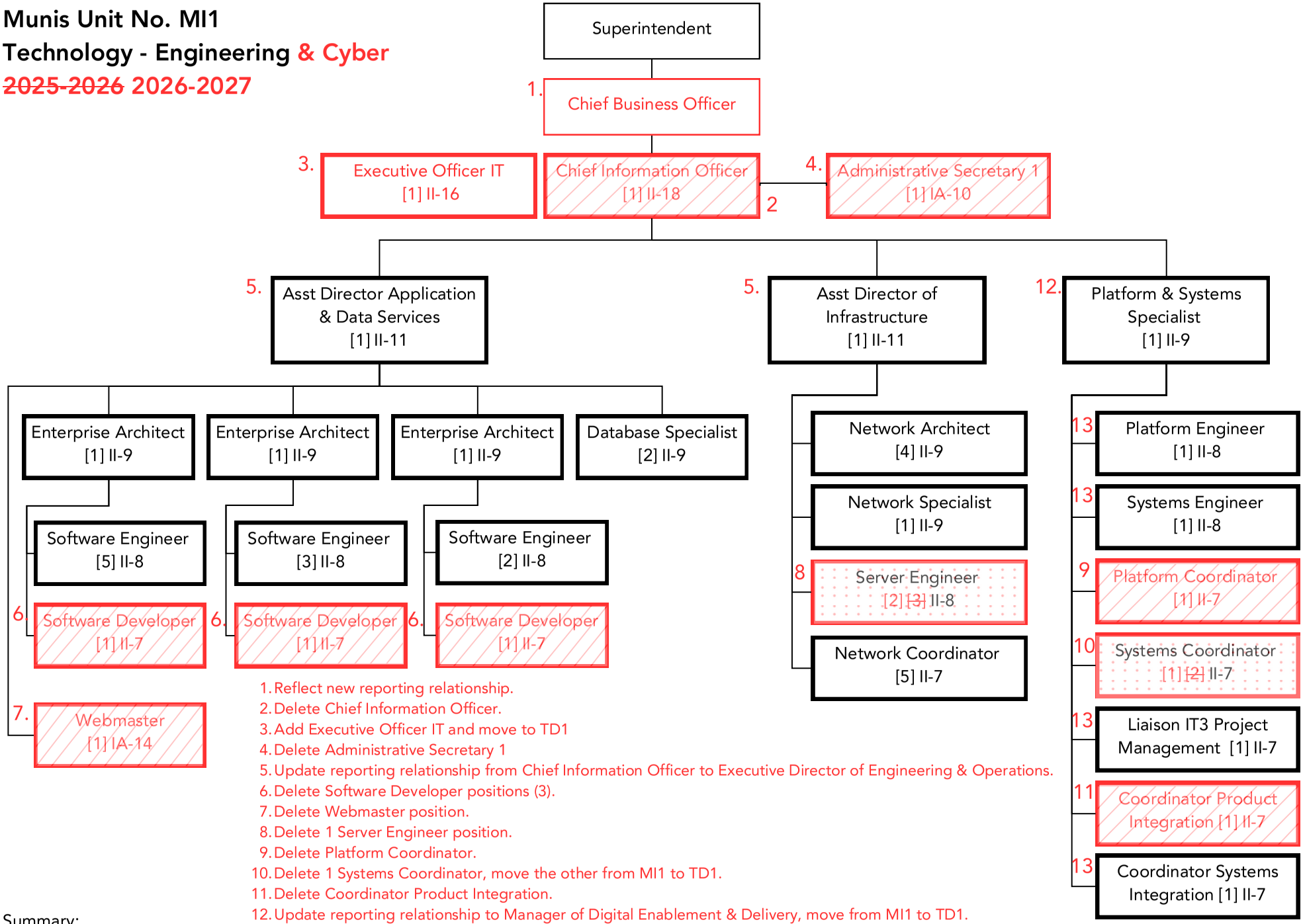
General Fund Positions: ~~11~~ 10

Categorical Fund Positions: ~~0~~ 1

Submitted: 2/10/2026

Effective: 7/1/2026

Munis Unit No. MI1
Technology - Engineering & Cyber
~~2025-2026~~ 2026-2027



1. Reflect new reporting relationship.
2. Delete Chief Information Officer.
3. Add Executive Officer IT and move to TD1
4. Delete Administrative Secretary 1
5. Update reporting relationship from Chief Information Officer to Executive Director of Engineering & Operations.
6. Delete Software Developer positions (3).
7. Delete Webmaster position.
8. Delete 1 Server Engineer position.
9. Delete Platform Coordinator.
10. Delete 1 Systems Coordinator, move the other from MI1 to TD1.
11. Delete Coordinator Product Integration.
12. Update reporting relationship to Manager of Digital Enablement & Delivery, move from MI1 to TD1.
13. Move from MI1 to TD1.

* 8 positions are moving from TD1 to MI1 - they are noted on TD1 markup and Final MI1

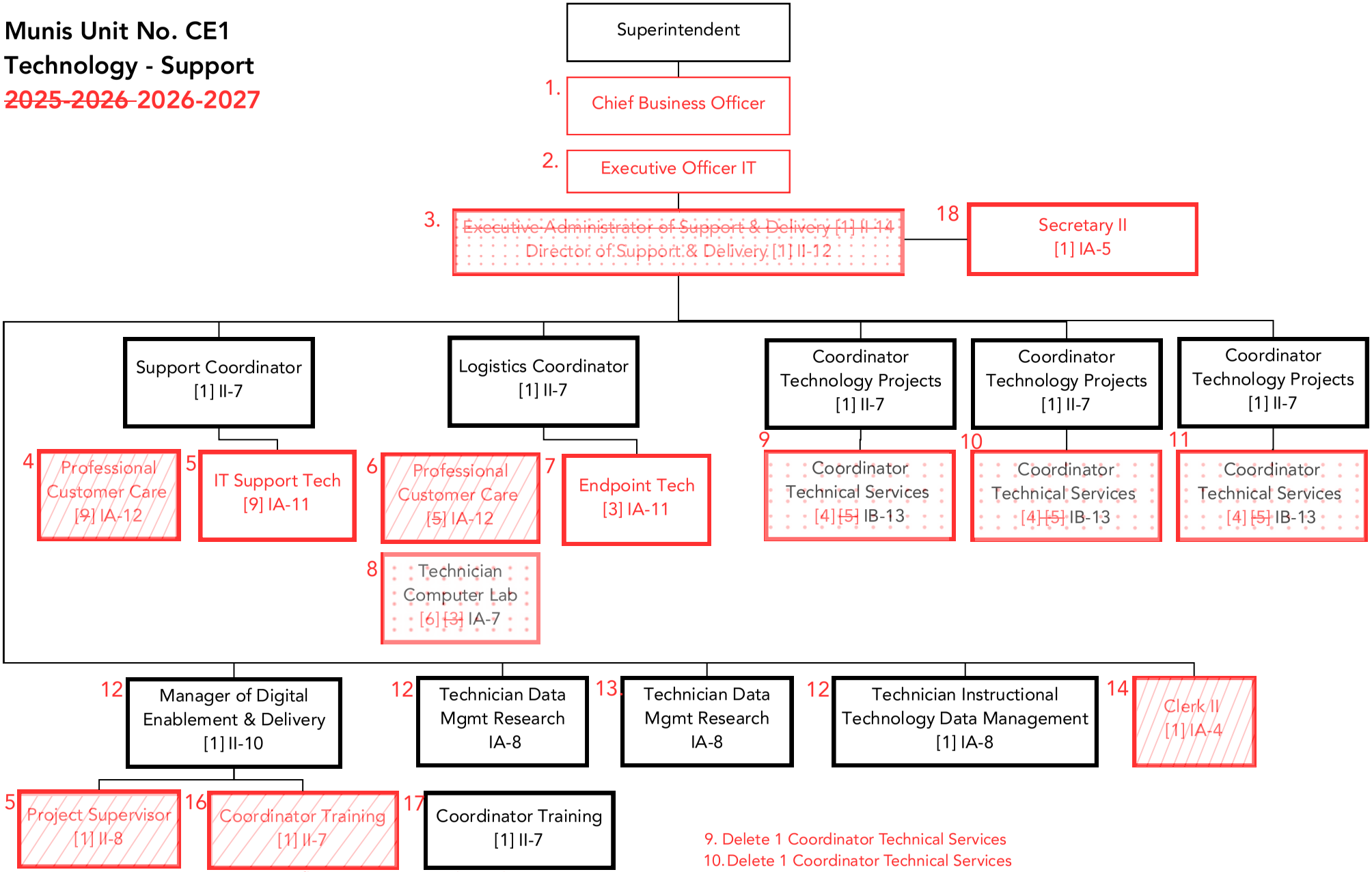
Summary:

General Fund Positions: ~~45~~ 38
Categorical Fund Positions: 0

~~K-2~~ G-13

Submitted: 2/10/2026
Effective: 7/1/2026

Munis Unit No. CE1
Technology - Support
~~2025-2026~~ 2026-2027



1. Reflect new reporting relationship.
2. Reflect new position and reporting relationships.
3. Reclassify Executive Administrator of Support & Delivery to Executive Director of Support & Delivery
4. Delete Professional Customer Care, 9 positions.
5. Add IT Support Technician, 9 positions.
6. Delete Professional Customer Care, 5 positions.
7. Add Endpoint Technician, 3 positions.
8. Add 3 Technician Computer Lab positions.

9. Delete 1 Coordinator Technical Services
10. Delete 1 Coordinator Technical Services
11. Delete 1 Coordinator Technical Services
12. Change Org Unit to TD1
13. Change Org Unit to MI1
14. Delete Clerk II
15. Delete Project Supervisor
16. Delete 1 Coordinator Training
17. Change Org Unit to TD1
18. Moved from Org Unit LI1

* 1 position is moving from TD1 to CE1 - it is noted on TD1 markup and Final CE1

Summary:

General Fund Positions: ~~46~~ 37
Categorical Fund Positions: ~~0~~ 1

~~K-3~~ G-14

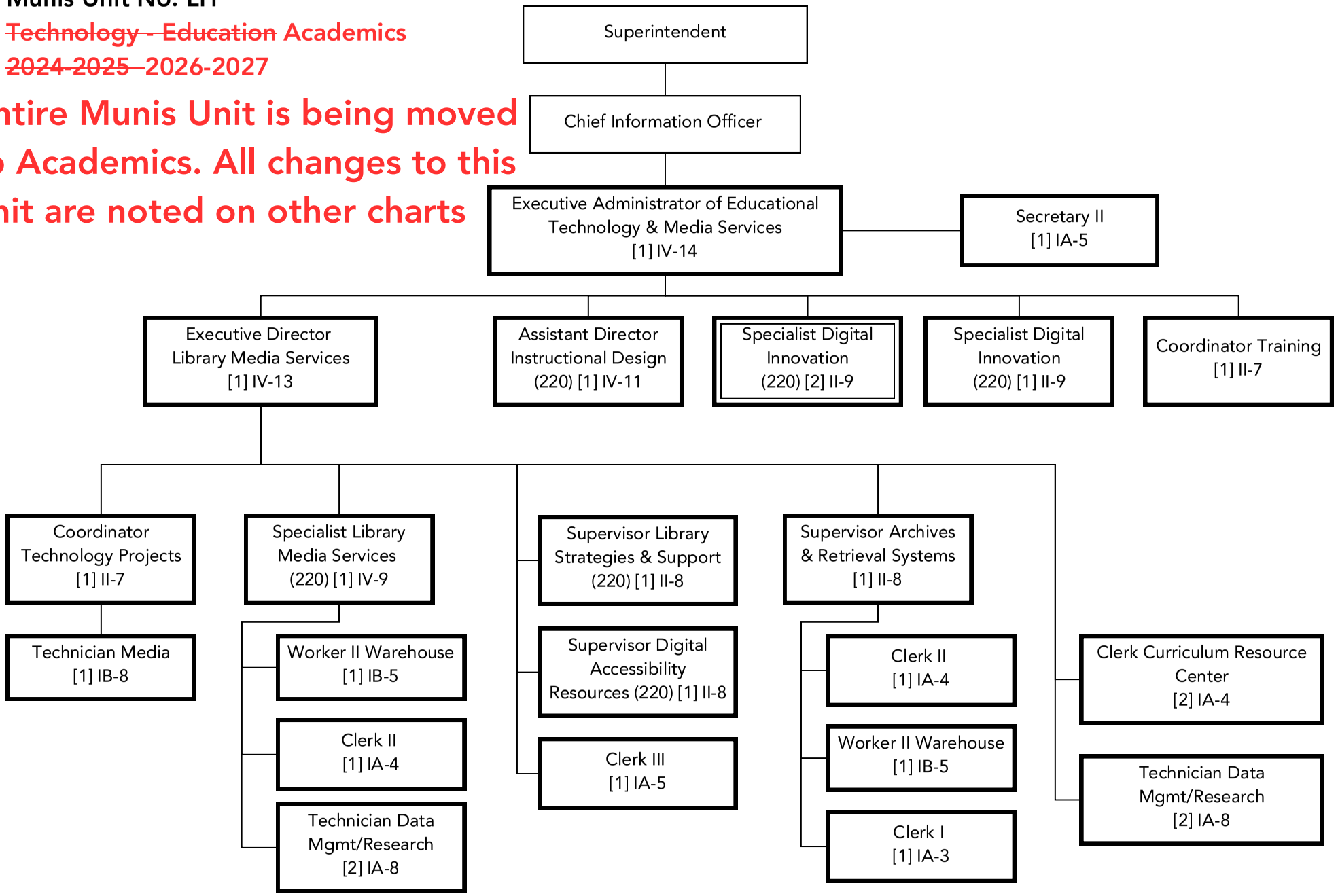
Submitted: 2/10/2026
Effective: 7/1/2026

Munis Unit No. LI1

~~Technology - Education~~ Academics

~~2024-2025~~ 2026-2027

Entire Munis Unit is being moved to Academics. All changes to this unit are noted on other charts

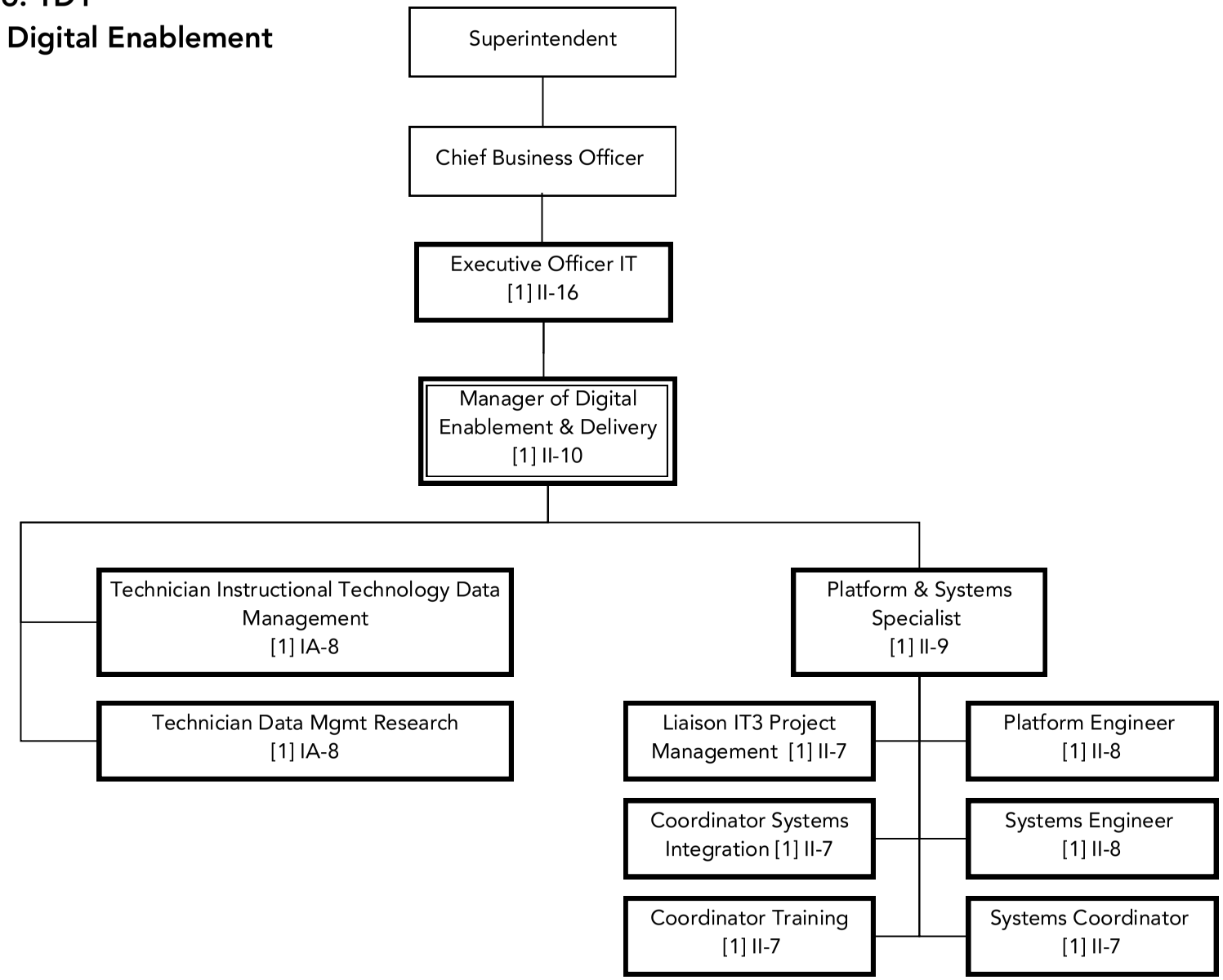


Summary:

General Fund Positions: 24
Categorical Fund Positions: 2

Submitted: 12/17/2024
Effective: 1/18/2025

Munis Unit No. TD1
Technology - Digital Enablement
2026-2027

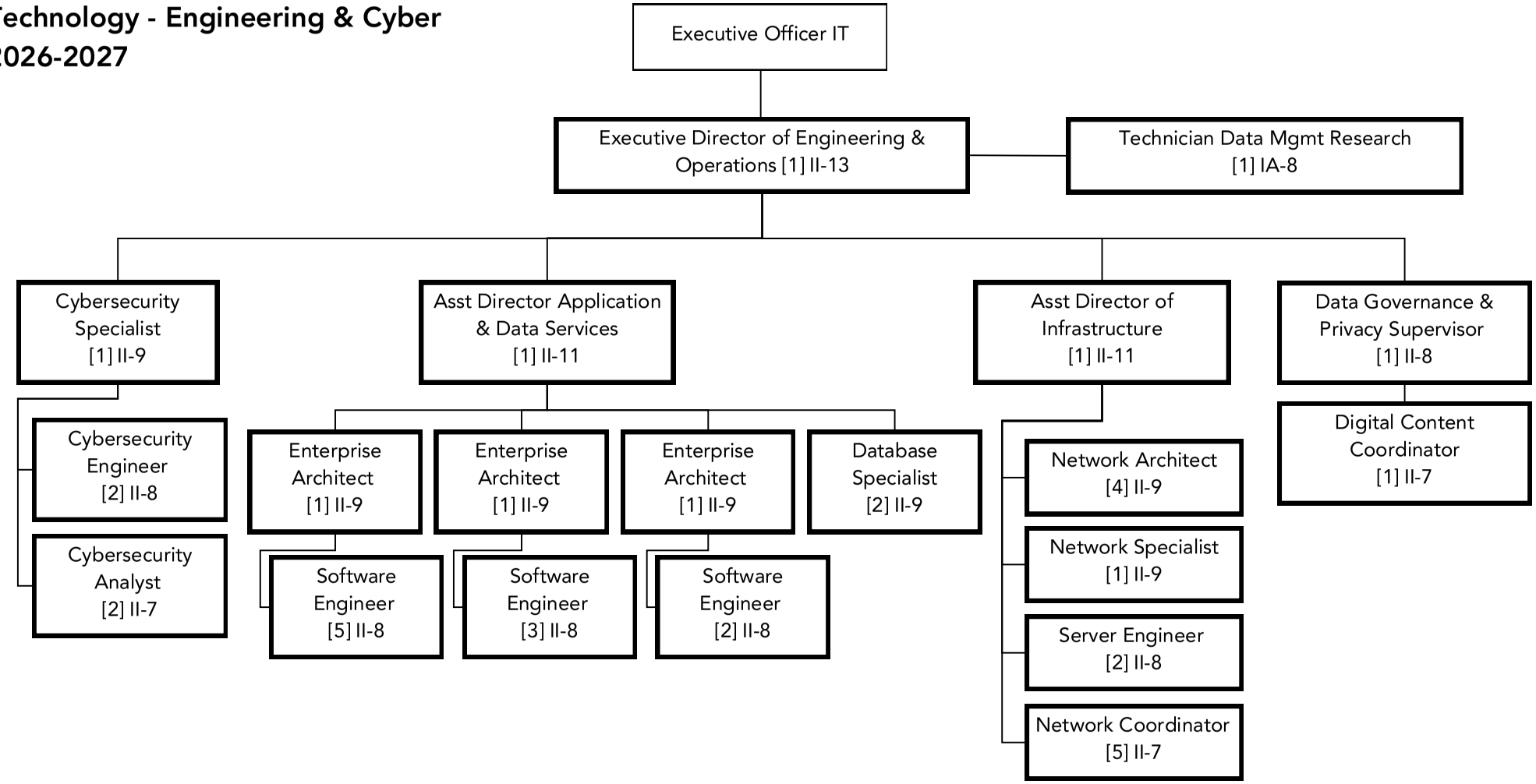


Summary:

General Fund Positions: 10
Categorical Fund Positions: 1

Submitted: 2/10/2026
Effective: 7/1/2026

Munis Unit No. MI1
Technology - Engineering & Cyber
2026-2027

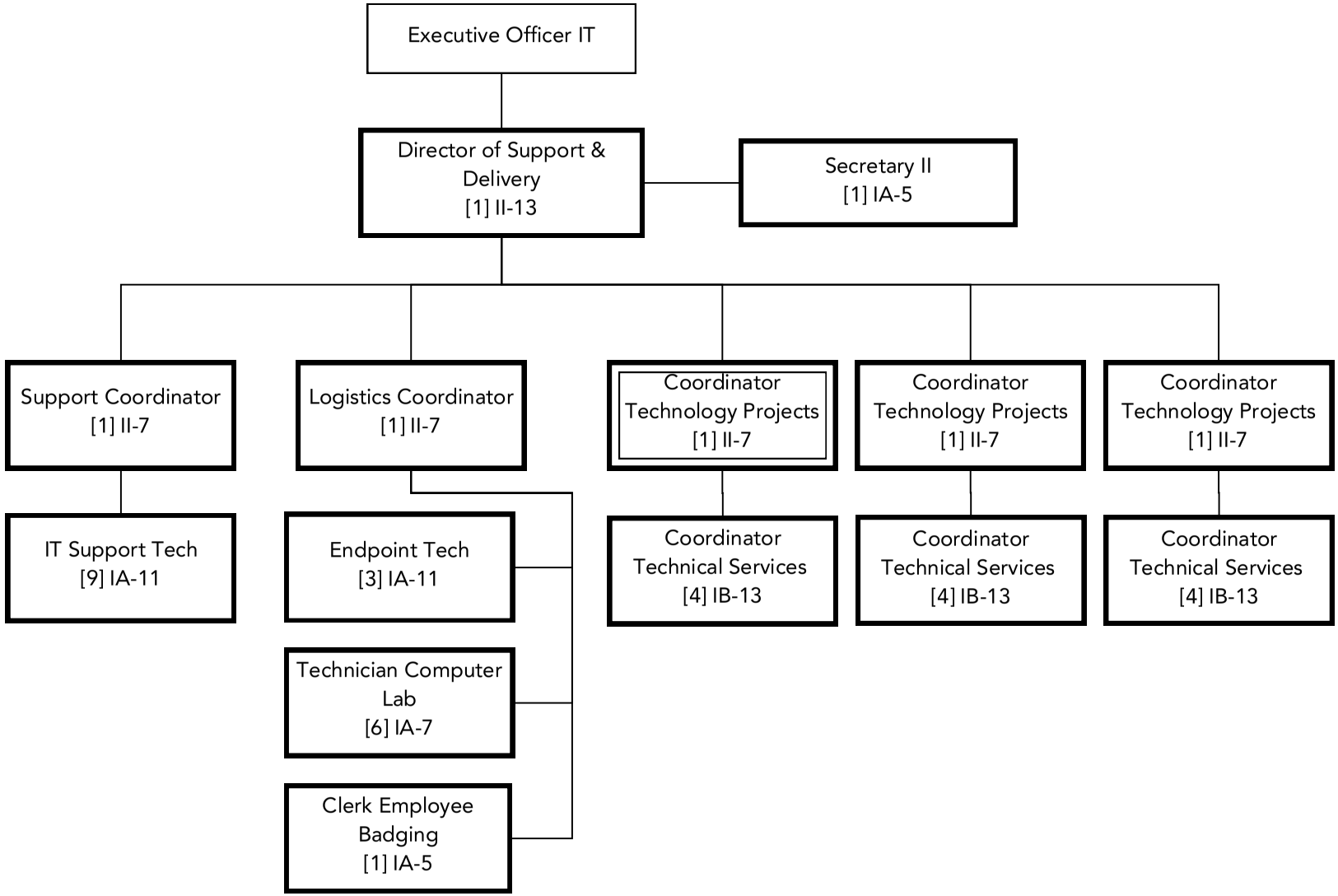


Summary:

General Fund Positions: 38
Categorical Fund Positions: 0

Submitted: 2/10/2026
Effective: 7/1/2026

Munis Unit No. CE1
Technology - Support
2026-2027



Summary:

General Fund Positions: 37
Categorical Fund Positions: 1

Submitted: 2/10/2026
Effective: 7/1/2026