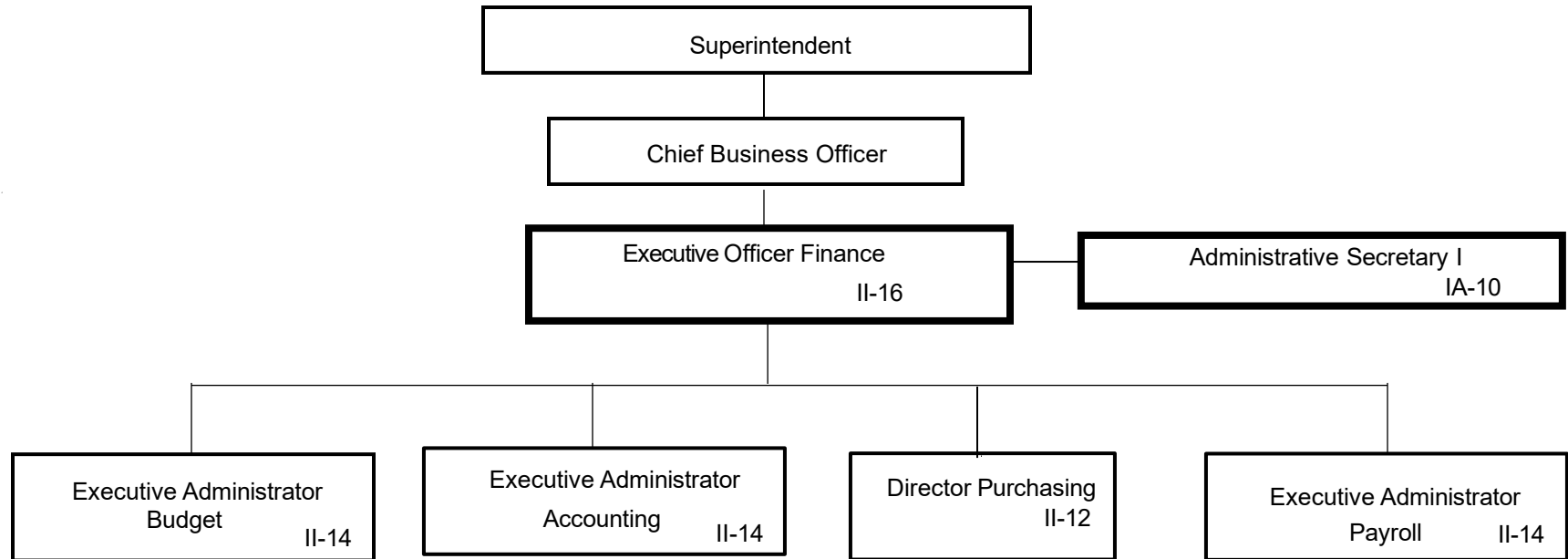


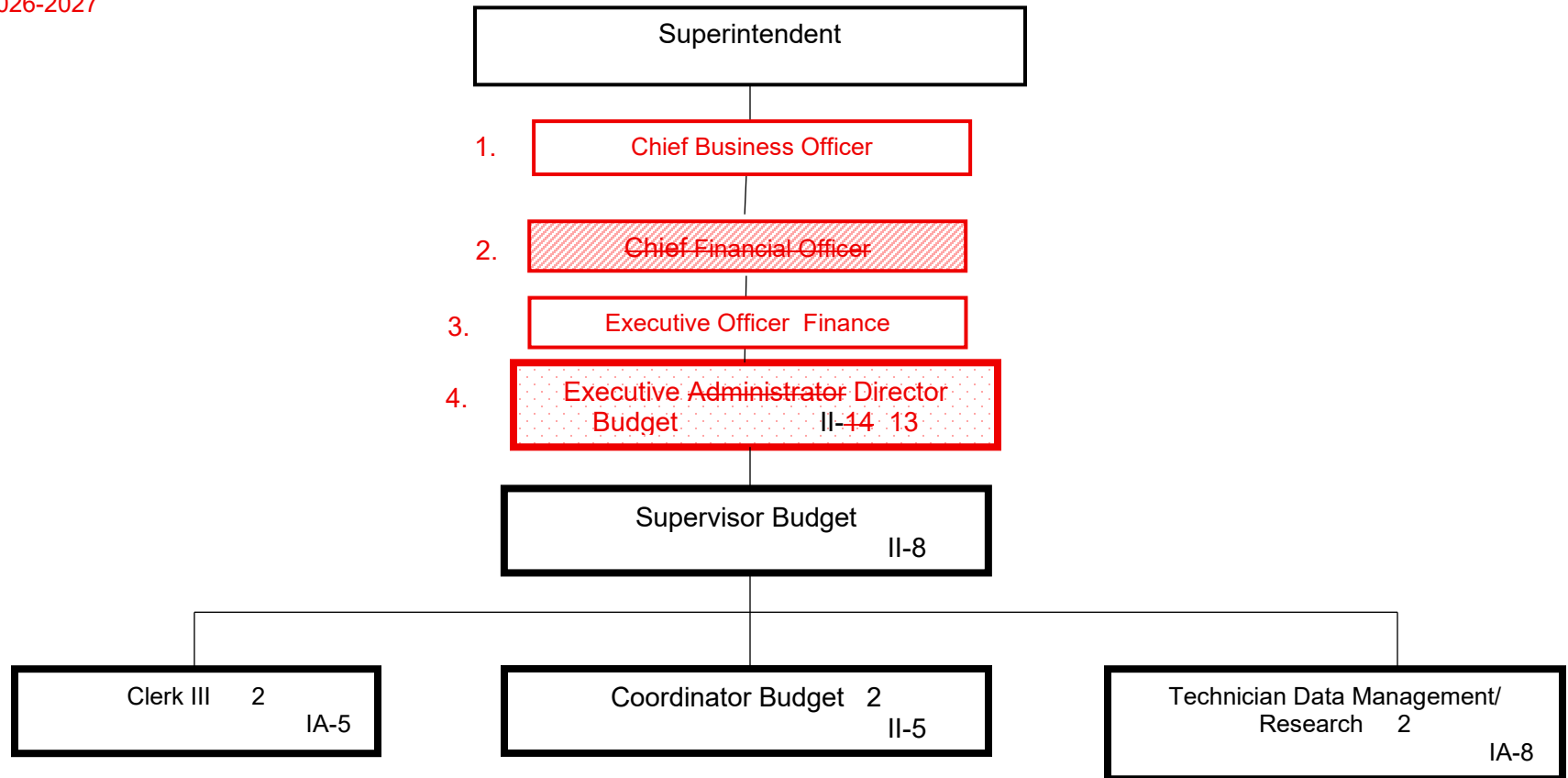
1. Add Chief Business Officer position
2. Delete Chief Financial Officer II-18
3. Add Executive Officer Finance II-16; with reporting relationship to Chief Business Officer
4. Remove indirect reporting relationship

Summary:

General Fund Positions: ~~5~~ 2
 Categorical Fund Positions: ~~4~~ 0



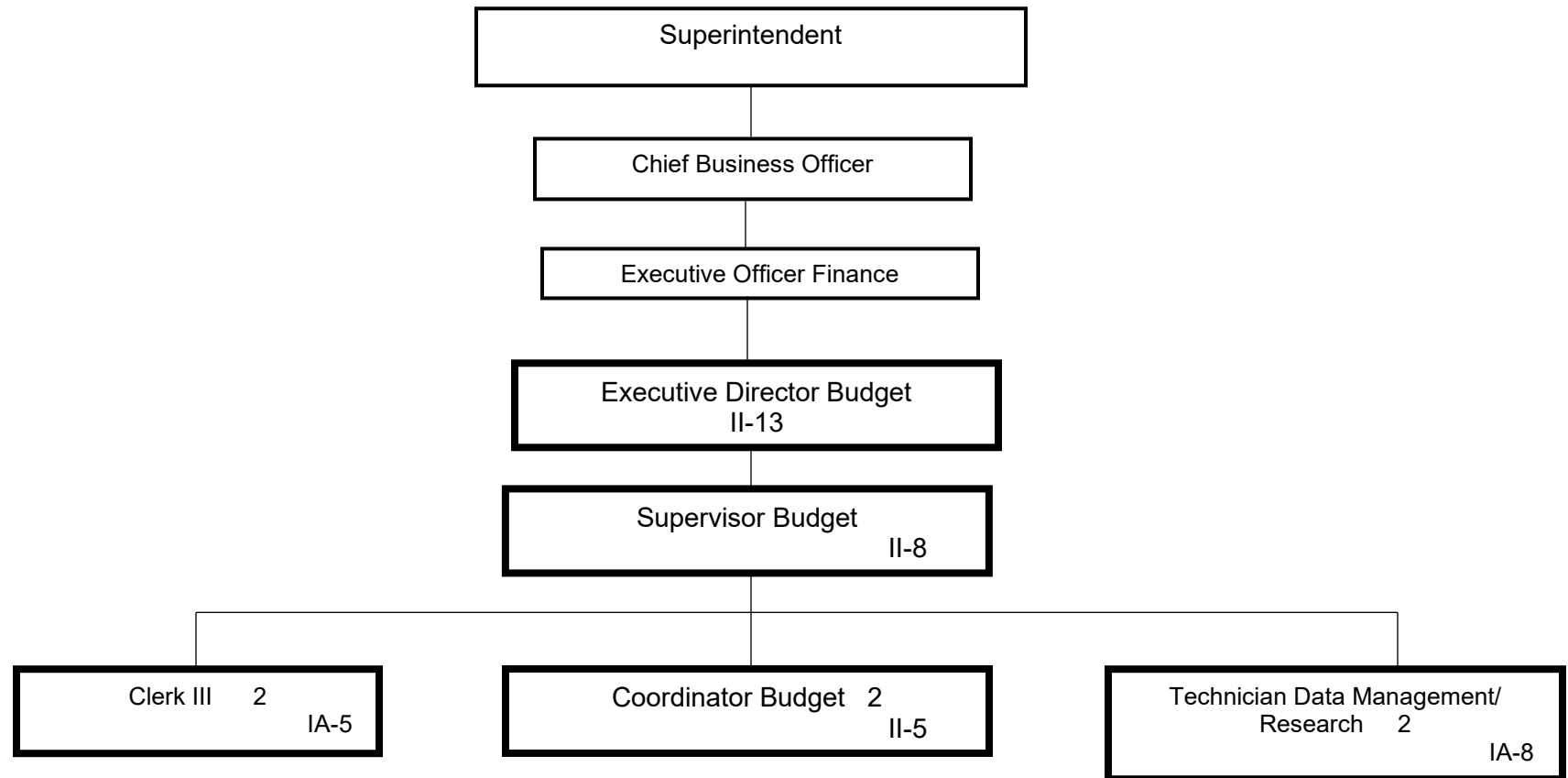
Summary:
General Fund Positions: 2
Categorical Fund Positions: 0



1. Add Chief Business Officer
2. Delete Chief Finance Officer
3. Add Executive Officer Finance
4. Reclassify Executive Administrator Budget II-14 to Executive Director Budget II-13

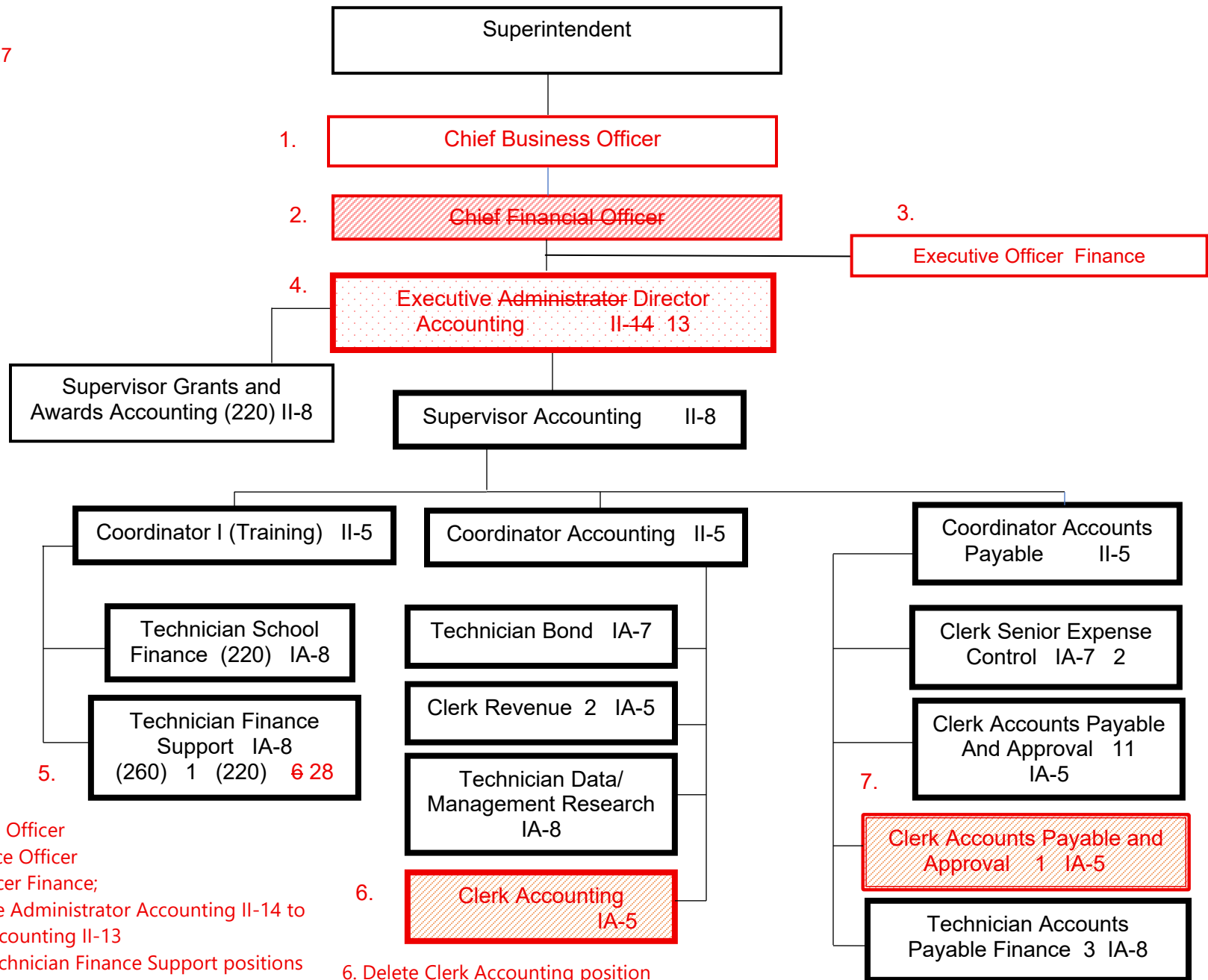
Summary:

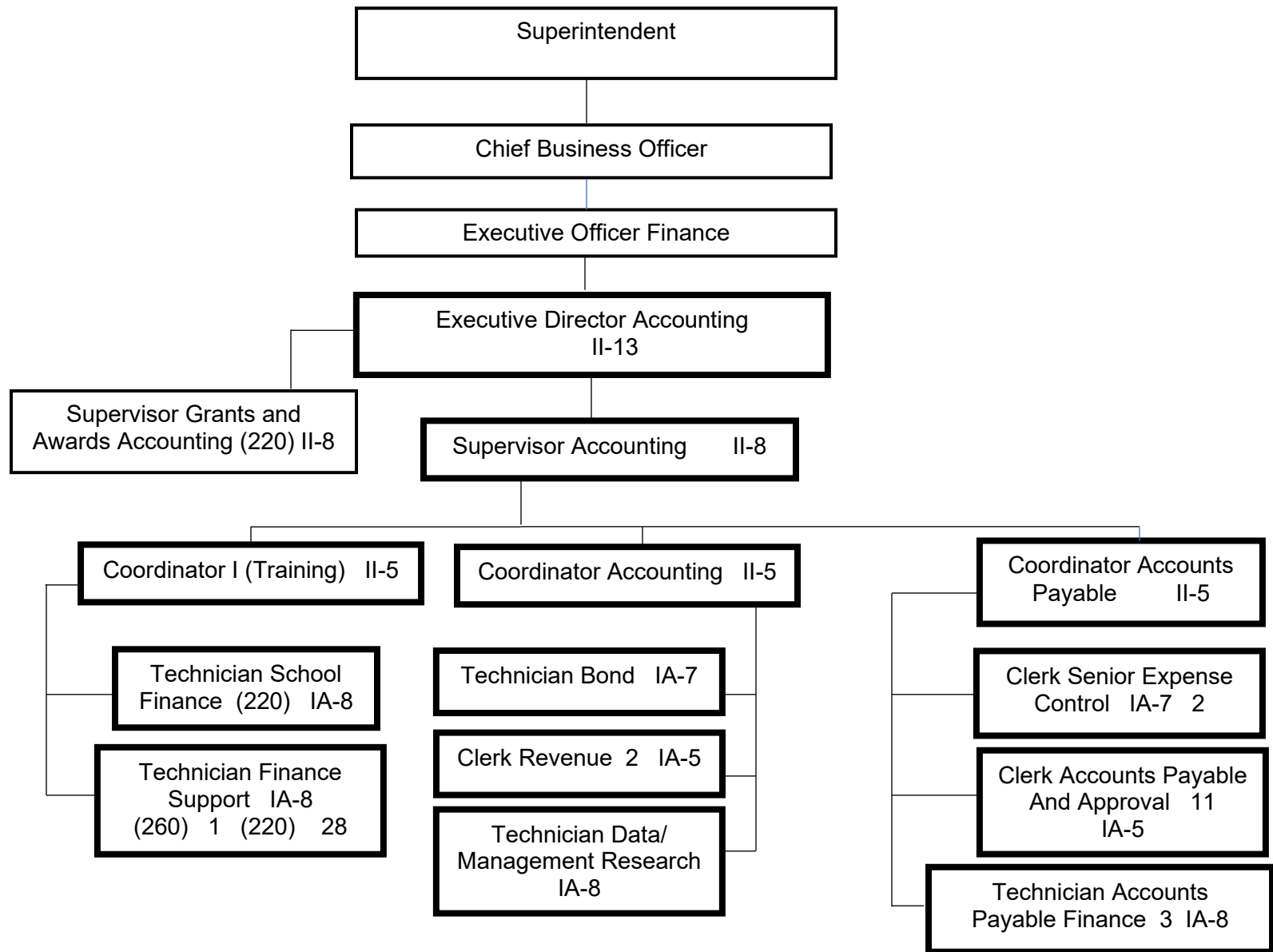
General Fund Positions: 8
 Categorical Fund Positions: 0

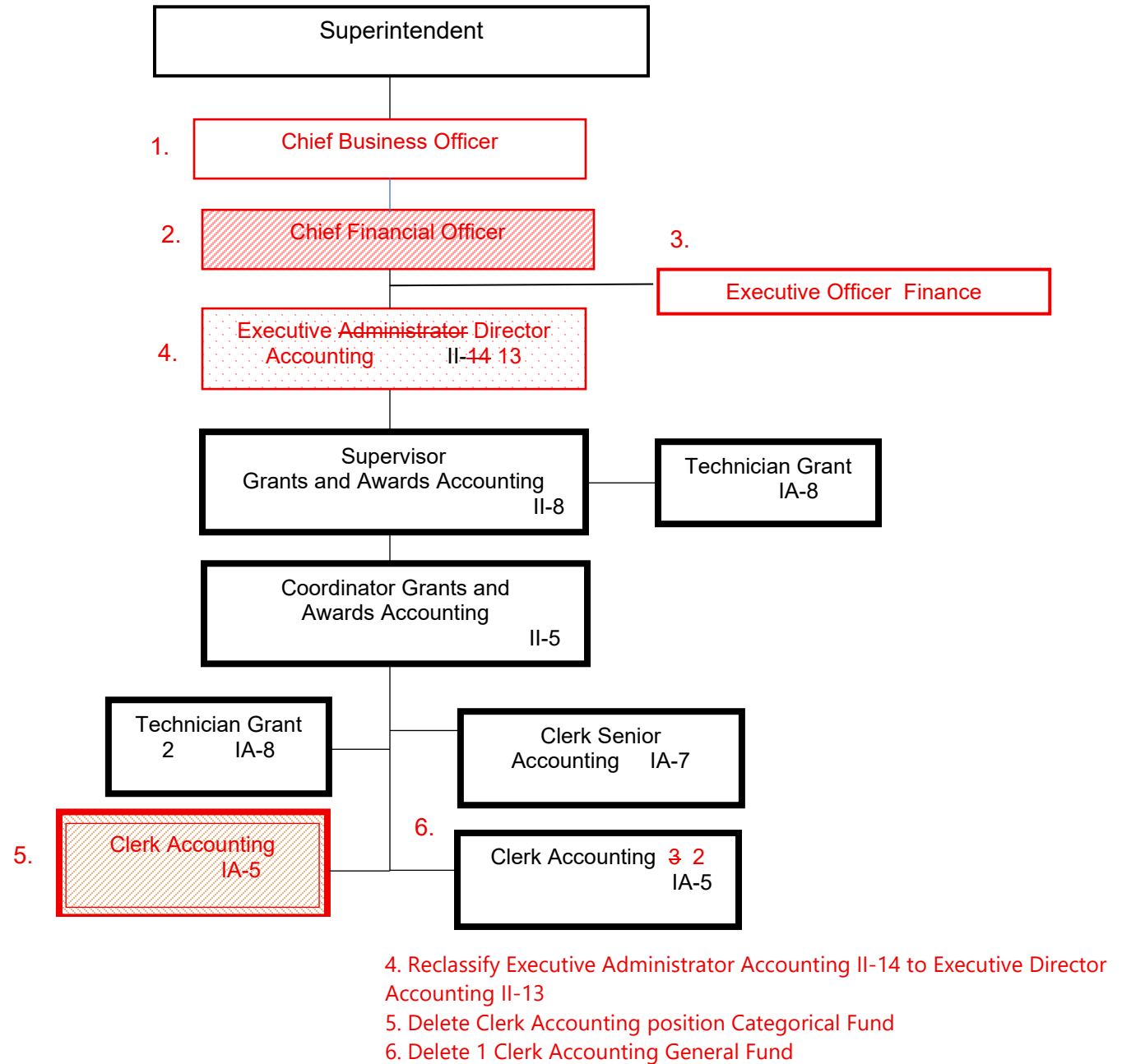


Summary:

General Fund Positions: 8
Categorical Fund Positions: 0

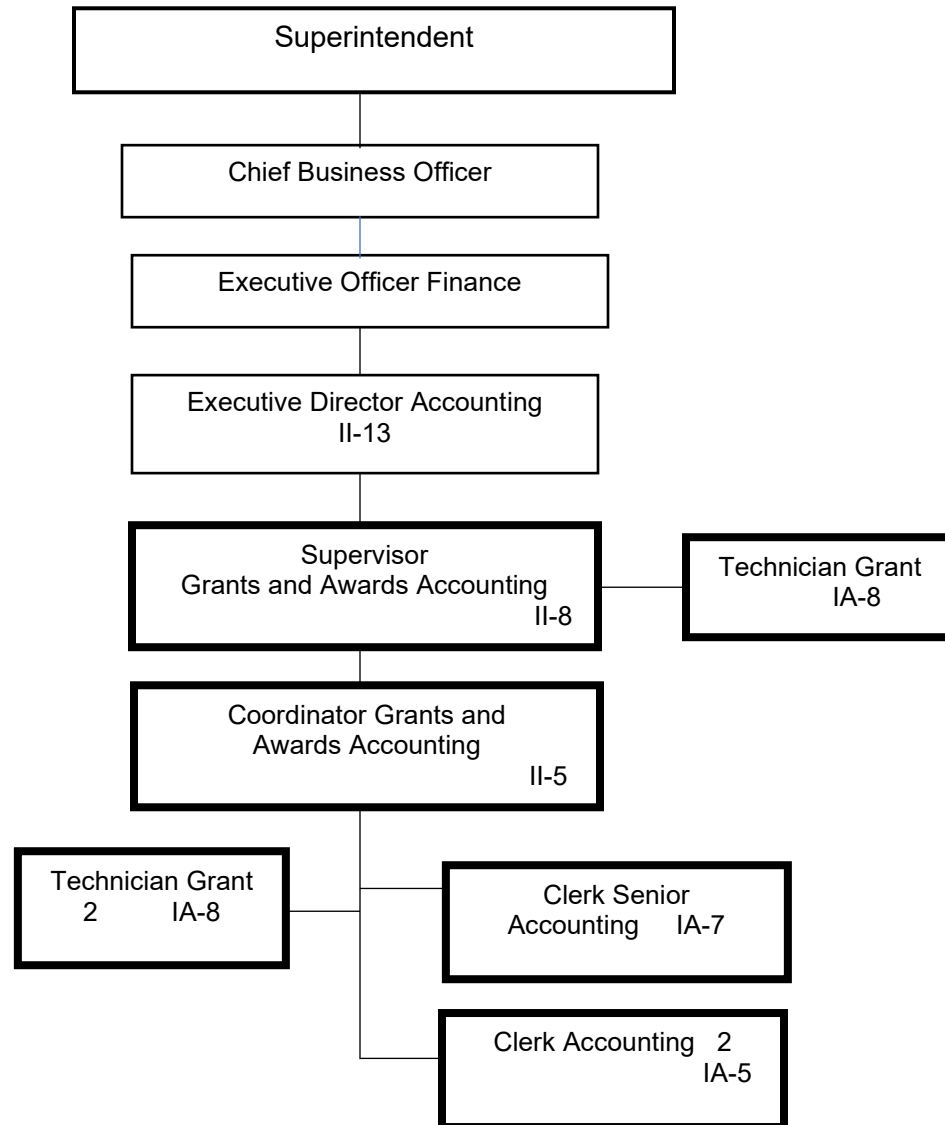






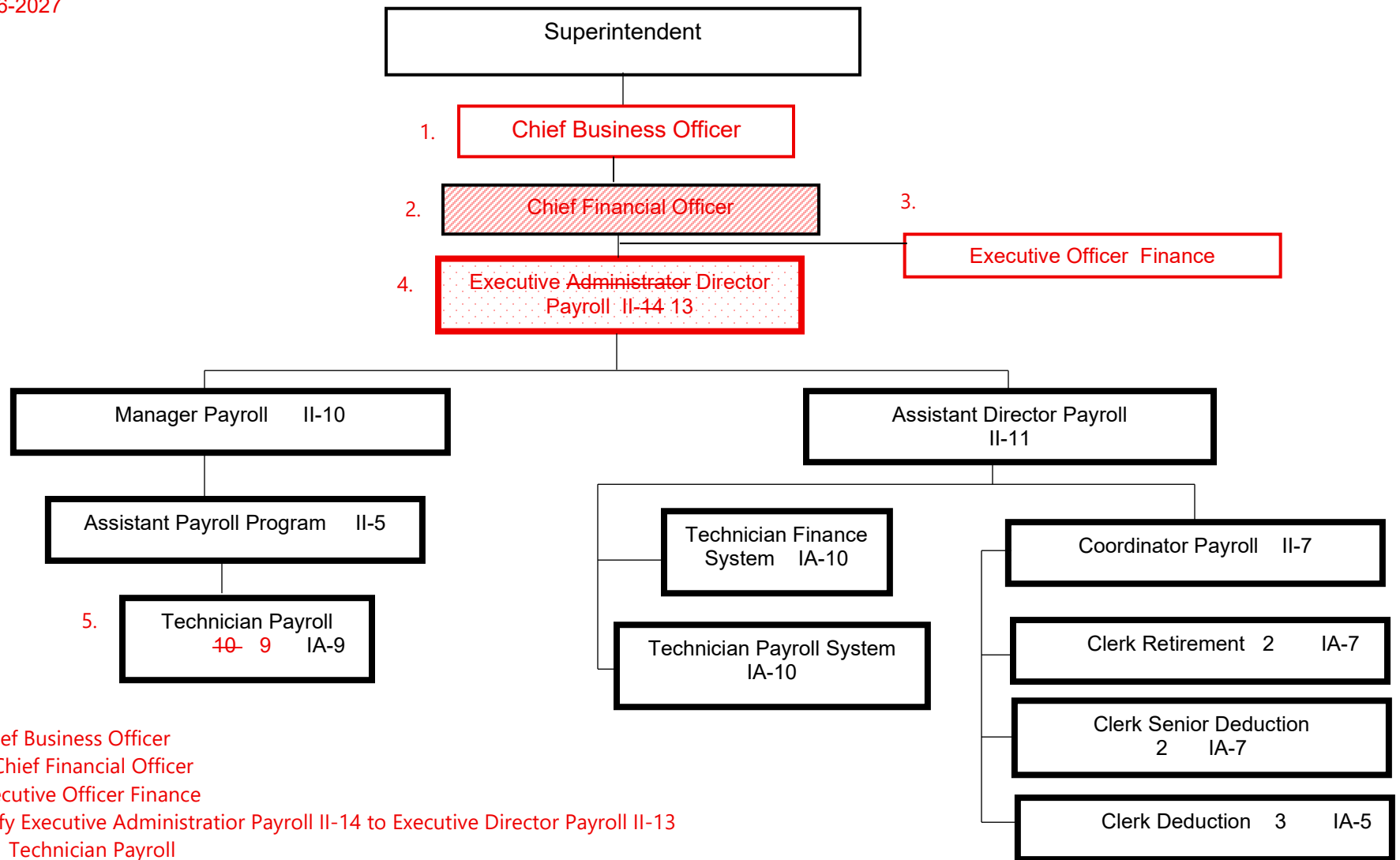
Summary:

General Fund Positions: ~~9~~ 8
 Categorical Fund Positions: ~~4~~ 0



Summary:

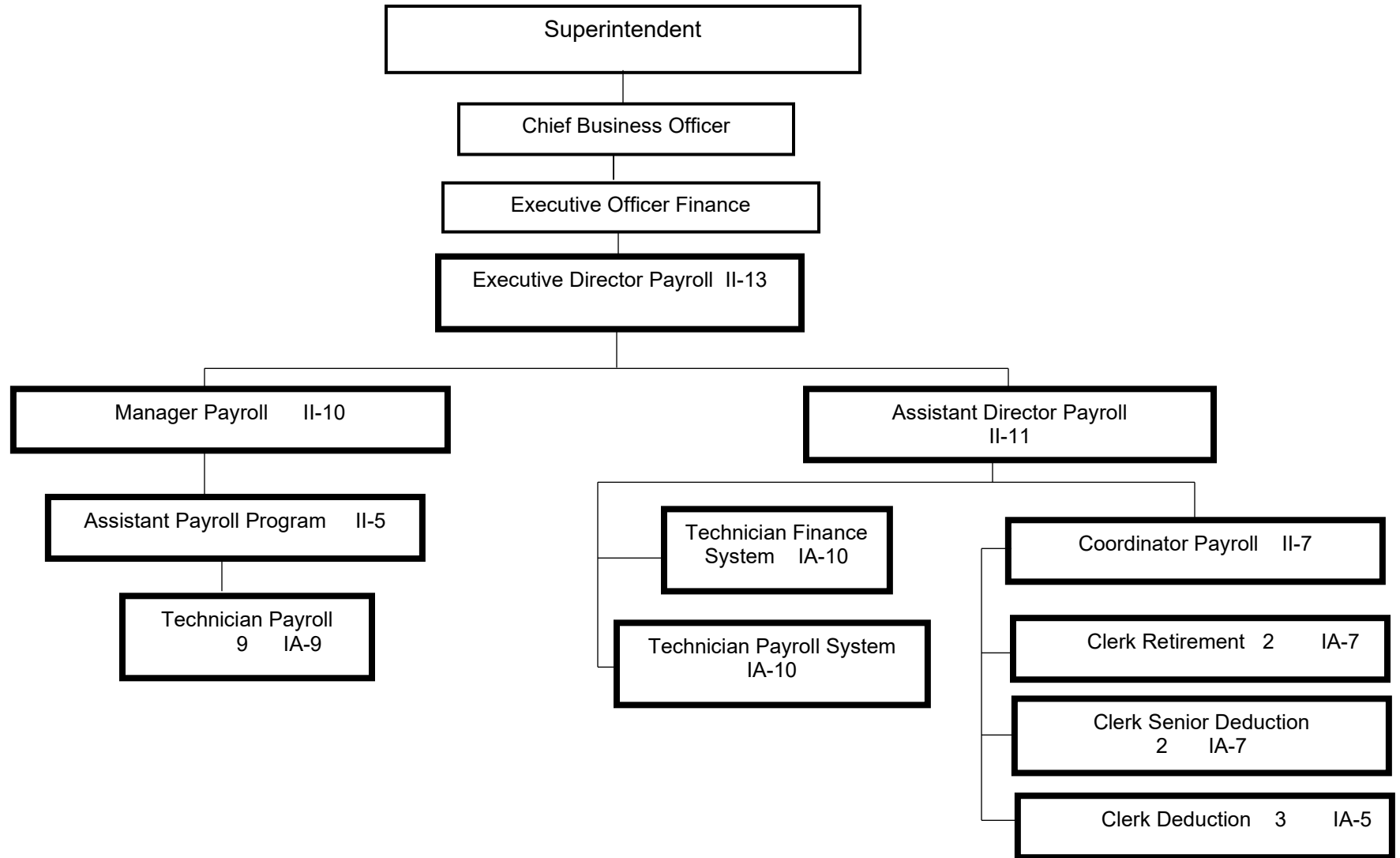
General Fund Positions: 8
Categorical Fund Positions: 0



1. Add Chief Business Officer
2. Delete Chief Financial Officer
3. Add Executive Officer Finance
4. Reclassify Executive Administrator Payroll II-14 to Executive Director Payroll II-13
5. Delete 1 Technician Payroll

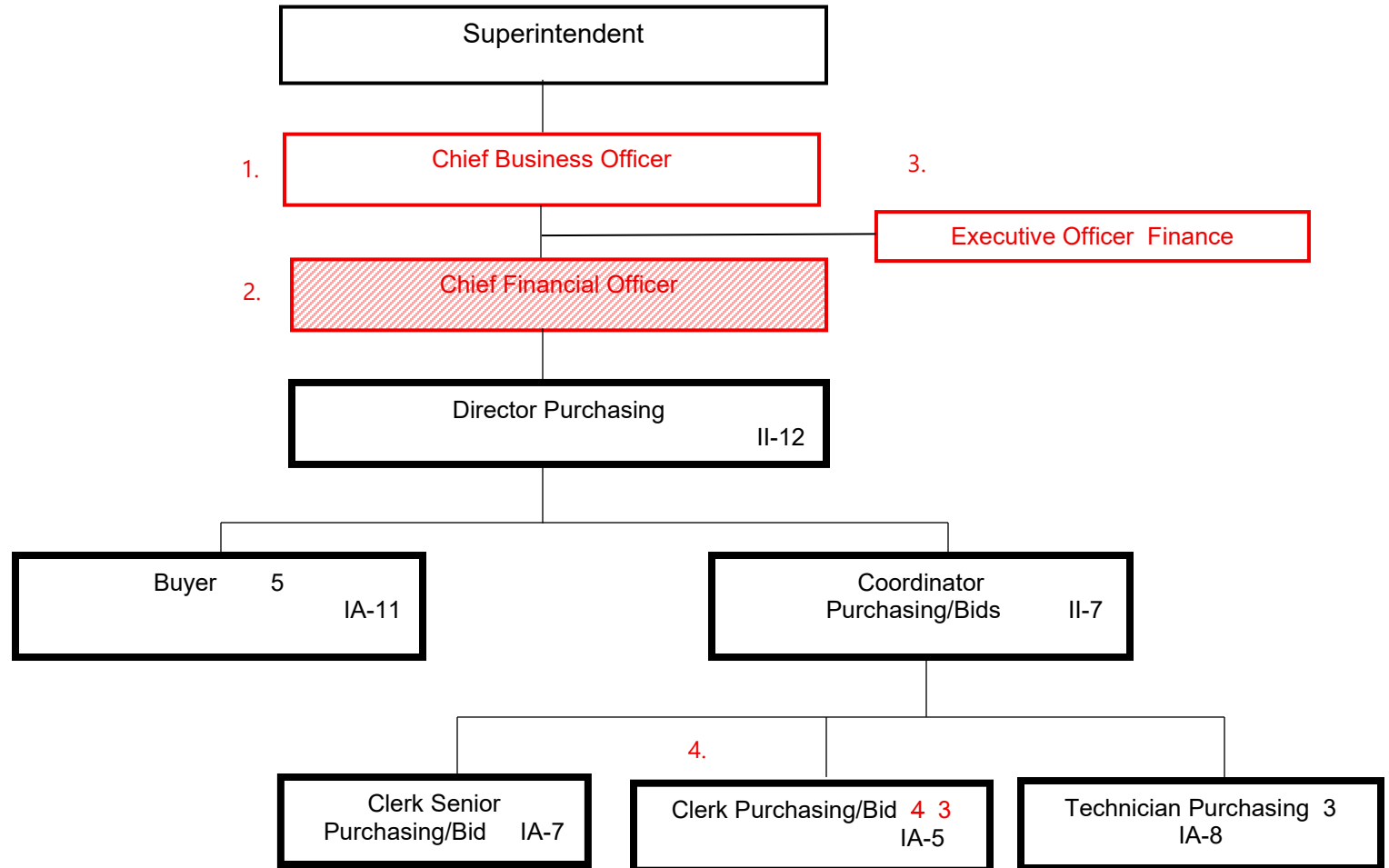
Summary:

General Fund Positions: ~~24~~-23
Categorical Fund Positions: 0



Summary:

General Fund Positions: 23
Categorical Fund Positions: 0

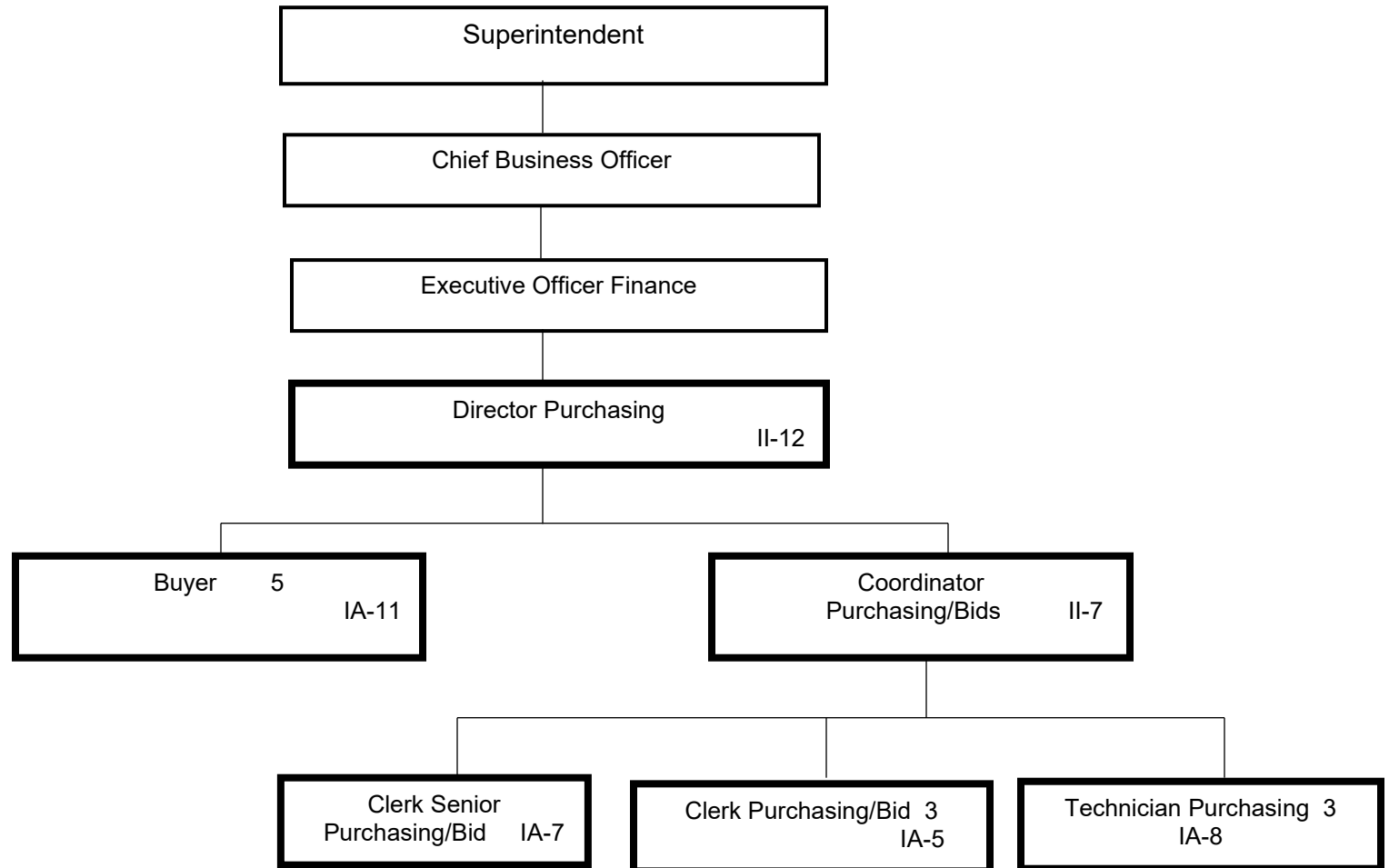


1. Add Chief Business Officer
2. Delete Chief Financial Officer
3. Add Executive Financial Officer
4. Delete 1 Clerk Purchasing/Bid position

Summary:

General Fund Positions: ~~15~~ 14
Categorical Fund Positions: 0

Submitted: ~~03/26/2024~~ 02/10/2026
Effective: ~~07/01/2024~~ 07/01/2026



Summary:

General Fund Positions: 14
Categorical Fund Positions: 0