



Delaware State University (90-03-00)
Fiscal Year 2022 Governor's Recommended Budget Summary

Requested Items Description/Detail	Recommended FTEs			Recommended \$		Not Recommended FTEs			Not Recommended \$	
	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
Fiscal Year 2021 Budget (Base Budget)					\$38,383.2					
Fiscal Year 2021 Personnel Contingency					\$18.2					
Requests										
Social Work Program Expansion Add funding for operations and three additional faculty positions needed to remain in compliance with accrediting Council of Social Work Education.					\$371.4					
Office of Distance Education and Learning Technologies Add funding to expand virtual classroom infrastructure and support for degree offerings focused on workforce development, degree completion, and professional development. Funding would allow for five additional staff positions and course development costs.										\$713.6
Nursing Expansion (BSN Program) Add funding to increase nursing program capacity. Funding would allow for ten new faculty and administrative support positions.										\$1,053.3
Center for Disability Resources Add funding to expand student accessibility services. Funding would allow for four ADA staff positions to ensure services are available for all students.					\$205.4					\$205.3
Department of Public and Allied Health Add funding for six additional staff positions to address growth in public health majors. Expansion will allow program to better address health disparities in underserved communities.										\$524.4
Culturally Responsive Teacher Recruitment Initiative Add funding to implement teacher recruitment initiative to increase availability of culturally competent and responsive teachers in Delaware. Funding would allow for four program staff positions to implement curriculum, certificate programs, and partnerships.					\$175.4					\$175.4
Women's Student-Athlete Scholarships Add funding to implement multi-year plan to achieve women's student-athlete scholarship proportionality. Existing scholarship appropriation is \$225.4.										\$305.0
Fiscal Year 2022 Recommended Budget					\$39,153.6					\$2,977.0
<i>Increase/Decrease</i>					\$770.4					
<i>% Increase/Decrease</i>					2.0%					
<i>% Increase/Decrease without Personnel Contingency</i>					2.0%					