



**Department of Elections (70-00-00)**  
**Fiscal Year 2022 Governor's Recommended Budget Summary**

Requested Items Description/Detail	Recommended FTEs			Recommended \$		Not Recommended FTEs			Not Recommended \$	
	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
<b>Fiscal Year 2021 Budget (Base Budget)</b>			42.0		\$6,636.7					
Fiscal Year 2021 Personnel Contingency					\$1.9					
<b>Requests</b>										
School Elections										
Funding for costs associated with increased absentee ballots in New Castle County school elections.					\$18.6					
Energy										
Funding for additional electrical capacity to support the warehouse where New Castle County's voting machines are housed.					\$7.8					
Lease Escalator										
Funding for office space lease escalator for the Kent County location.					\$4.3					
<b>Fiscal Year 2022 Recommended Budget</b>			<b>42.0</b>		<b>\$6,669.3</b>					
<i>Increase/Decrease</i>			<i>0.0</i>		<i>\$32.6</i>					
<i>% Increase/Decrease</i>			<i>0.0%</i>		<i>0.5%</i>					
<i>% Increase/Decrease without Personnel Contingency</i>					<i>0.5%</i>					
<b>Additional One-Time Supplemental Items</b>										
Reapportionment										
Funding for the work associated with reapportionment of the General Assembly, New Castle County Council, Wilmington City Council, Kent County Levy Court and Sussex County Council.					\$80.0					
<b>Total Fiscal Year 2022 Recommended One-Time Funding</b>					<b>\$80.0</b>					