

Hillsborough County Track 1 Non-profit Community Support

Organization Name	ARPA Amount Requested (max \$1M)	Total Project Cost	Brief Description of Request	Recom'd Amt.	2.34 Negative Economic	1.9 Negative Health
America's Youth Teenage Unemployment Reduction Network, INC.	\$410,173	\$2,844,861	Requesting funds to replace loss of revenue due to COVID related causes. Funds will be used to support our academic, employment, and violence prevention programs in Hillsborough County.	\$277,303	\$277,303	
Amoskeag Health	\$1,000,000	\$1,916,402	As the community health center providing the Greater Manchester area's uninsured and underinsured residents with primary and behavioral health care, we suffered a significant negative impact on our bottom line from COVID. While the Payment Protection Program and other NH state relief loans (both of which were loans that were forgiven) provided some relief for salaries and allowed us to stay open and serving patients, we are applying for funds to cover costs/losses that were not supported by those programs.	\$1,000,000	\$1,000,000	
Big Brothers Big Sisters of New Hampshire	\$121,204	\$0	Funding for increased technology tools for conducting work during COVID	\$121,203	117044	\$4,159
Boys & Girls Club of Greater Nashua, Inc.	\$184,000	\$184,000	This request will address negative economic impact to our Club due to the COVID-19 pandemic. Our Club has served young people in our community throughout the pandemic first as a full-day remote learning center, and then as a safe space to access daily hot meals and snacks, academic support, mental health counseling, mentorship from caring adults, and fun youth-development programs. Our numbers of youth served declined due to the pandemic, and while we are building them back up again, we did see a loss in operations revenue of \$184,106.89 from 1/1/21-6/30/22 when compared to the previous year.	\$184,000	\$184,000	
Currier Museum of Art	\$927,477	\$1,231,891	The Currier Museum of Art applies for funds to complete essential infrastructure projects that it has not been able to finance because of revenue losses due to the pandemic. Because the museum used government relief grants to continue its vital community programs, it now needs to pay for critical HVAC, security, and roof projects.	\$927,477	\$927,477	
Easter Seals New Hampshire, Inc.	\$1,000,000	\$1,000,000	Easterseals NH Senior Services is seeking to rebuild its Adult Day program that was negatively impacted by the COVID pandemic. During the pandemic this essential service was closed for the safety of the vulnerable, frail seniors and individuals with disabilities that we serve. Upon re-opening, the program's census was diminished leaving the program unsustainable. As this is the only Adult Day program in New Hampshire's largest city, the plan is to invest in outreach and capacity building so this vital service is not lost to the community.	\$1,000,000	\$1,000,000	

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Families in Transition	\$627,487	\$627,487	Families in Transition (FIT) is a state-wide 501(c)3 non-profit organization offering programs and services to assist families and individuals with affordable housing, integrated case management, emergency homeless services, substance use services, and pantry and dining service programs. We are seeking \$627,487 for costs associated with responding to the COVID-19 pandemic in our Manchester facilities. These costs are associated with opening various decompression and quarantine sites in response to the COVID-19 pandemic, along with the unanticipated staffing expenses and revenue loss. Of the \$627,487 we are seeking, \$487,297 which is for reimbursement of unanticipated costs already incurred by the agency to respond to the impact of COVID-19. The remaining \$140,190 is for future capital expenditures related to HVAC and other improvements at the adult emergency shelter.	\$627,487	\$487,297	140190
Friends of Aine	\$356,350	\$356,350	Friends of Aine requests Hillsborough County ARPA funds to supplement lost 2021 event revenues and to create additional space for programming and staff. As a grief and bereavement program for children and families in Hillsborough County, the need for our programs has skyrocketed over the past two years due to the pandemic and the correlated suicide and substance misuse epidemics. Friends of Aine plans to use a second Manchester property (purchased in 2021) to create more space for staff and programs, ensuring safe social distancing and the ability to increase programming to meet the rising need.	\$356,350	\$127,000	229350
Gateways Adult Day Center	\$98,703	NA	Gateways Adult Day Center was closed from March 2020 – December 2021 due to COVID-19. This funding is requested to cover the loss in revenue from the closure and to assist with rebuilding this essential community service.	\$98,703	98703	
Gateways Community Services	\$134,000	\$134,000	Gateways oversees residential care for vulnerable individuals with developmental disabilities that require 24/7 support and affordable housing We are seeking funding for HVAC system installation/upgrades including air filtration/purification system to mitigate Coronavirus and its variants and enhance the safety of the homes of our clients receiving residential services.	\$134,000		134000
Goodwill Industries of Northern New England	\$10,334	\$10,334	These funds will assist in providing the necessary personal protective equipment needed at our retail stores in Hillsborough County. Having these supplies allow us to keep our employees safe and the stores open, generating revenue to support all of our services.	\$10,334	10334	

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Granite State Children's Alliance	\$230,926	\$	The Granite State Children’s Alliance (GSCA), a non-profit 501(c3) organization, requests financial support from American Rescue Plan Act (ARPA) for the replacement of lost revenue due to the COVID-19 pandemic. Fundraising revenue contributes to the operating expenses of the Hillsborough County Child Advocacy Centers located in Nashua and Manchester. CACs provide critical and essential services to child victims of crime and their families living in Hillsborough County as well as to our multidisciplinary partners in law enforcement, Division, Youth and Families (DCYF) and prosecution (Hillsborough County Atty’s Office).	\$230,926	\$230,926	
Granite YMCA-Aquatic	\$996,923	\$996,923	Granite YMCA requests Hillsborough County ARPA funds to support the renovation of the Allard Center aquatic center in Goffstown. Renovations were launched pre-COVID, and because the center is a critical feature of the YMCA and serves hundreds of low- to moderate-income Hillsborough County residents, the decision was made to continue with the project despite the economic hardship of the pandemic. ARPA funds will enable the Granite YMCA to complete the project without jeopardizing our already diminished operating revenues.	\$343,375	\$343,375	
Granite YMCA-HVAC	\$656,624	\$656,624	Granite YMCA requests \$656,624.18 in Hillsborough County ARPA funds to cover the cost of a new HVAC system that was installed at our Allard Center Aquatic Center in March 2021. The new HVAC unit and duct work were necessary to improve the Center’s air quality and ensure the safety of our members.	\$656,625	\$656,625	
Greater Nashua Habitat for Humanity, Inc.	\$94,000	\$	Greater Nashua Habitat for Humanity suffered lost income due to cancellation of events and team builds during 2020-2022. We are requesting funds to replace the loss and rebuild in order to fulfill our mission.	\$94,000	\$94,000	
Harbor Homes, Inc., d.b.a. Harbor Care	\$1,000,000	\$13,058,368	Harbor Care respectfully requests ARPA funding for its healthcare services to address large and unaddressed revenue gaps and expenses caused by the COVID-19 pandemic; costs most dramatically increased within our health center and residential substance use treatment facilities. We are also requesting support for a relevant HVAC COVID-19 mitigation capital project. These costs were not covered by any other federal, state, county, or local funder.	\$1,000,000	\$1,000,000	

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Helping Hands Outreach Ministries, Inc.	\$81,400	\$81,400	We seek reimbursement for funds lost due to housing fewer residents 1/1/21-6/30/2022 compared to the pre-Covid period 7/1/18 to 12/31/19. Since we had fewer residents we received only \$202,810 in program fees versus the pre-Covid time period of 7/1/2018 to 12/31/2019 when we received \$284,210 (adjusted 4.1% per year).	\$59,475	\$59,475	
Lamprey Health Center, Inc	\$1,000,000	\$2,548,439	Lamprey Health Care seeks funding to prevent and mitigate the spread of COVID-19 within our facility as well as respond to the growing disparities in New Hampshire by increasing access to health care to underserved populations. Lamprey proposes building out the second floor of our Nashua Center and renovating a portion of the facility. This will allow us to increase the number of provider staff and related wraparound supporting services safely.	\$0	\$0	
Light of Llife Ministries	\$49,834	\$	We are requesting funding for our transitional housing program, The Light House. We are asking for funds to make up for the negative economic impact that COVID-19 has brought upon our agency. Further, we are requesting funds to make our outdoor space more usable as a mitigation tactic.	\$49,834	\$47,801	\$2,033
Manchester Alcoholism Rehabilitation Center (dba Farnum)	\$1,000,000	\$1,000,000	Farnum is requesting \$1,000,000 through Hillsborough County ARPA Non-Profit Funding to address and mitigate the harm caused and exasperated by the COVID 19 public health emergency. This includes addressing the ongoing staffing crisis by increasing salaries to be in line with that of the current labor market, supporting unfunded care for low/extremely low income, underserved clients, investing in community outreach to support a sustainable payer mix, and investing in training and increased wages to expand the clinical capacity of staff to serve clients with co-occurring mental/behavioral health needs and substance use disorder. The proposed investments will stabilize Farnum operations, increase the capacity to serve clients, and build towards a robust and sustainable business model.	\$1,000,000	\$1,000,000	
Manchester Housing & Redevelopment Foundation, Inc	\$190,200	\$190,200	Due to the inability for groups to meet, the organization lost income it realizes from use of the gym facility. This directly impacted the ability to replace the roof and HVAC which now must be done, or we need to close the building.	\$190,200		\$190,200

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Meals on Wheels of Hillsborough County	\$179,114	\$186,114	Meals on Wheels of Hillsborough County (HCMOW) seeks \$179,114 in funding to recover from the negative economic and program impact caused by the mandated statewide closure of the Congregate (also referred to as "Community") Dining (CD) Program. ARPA funds would be used to completely rebuild the program, which suffered devastating harm imposed by the pandemic, and expand it to include new options that will serve more vulnerable adults.	\$59,296	\$59,296	
Nashua Association for the Elderly	\$174,162	\$174,162	The Nashua Association for the Elderly, Inc. dba Nashua Senior Activity Center (NSAC) seeks funding to replenish lost budgeted income during the January 1, 2021 to June 30, 2022 time frame. Income was significantly lowered do to cancelled fundraisers, reduced class size, and fewer facility rentals. Awarded funds would allow the organization the ability to continue to offer programs and services to seniors of Greater Nashua.	\$174,162	\$174,162	
Nashua Children's Home	\$344,898	\$344,898	Our request would bring the result of improving air quality, thus the health and general comfort level, in two sites of Nashua Children's Home housing and educating children.	\$344,898		\$344,898
Nashua Soup Kitchen and Shelter, Inc.	\$86,708	\$877,127	We are looking to be reimbursed for the cost of doing "to-go" meals. These items would not have been purchased otherwise. We would have used donated foods, the donation of which was also interrupted.	\$70,085	\$70,085	
New Hampshire Musculoskeletal Institute	\$68,691	\$558,622	The COVID-19 epidemic negatively impacted fundraising efforts that usually support our Safe Sports program which provides accessible, free and immediately available healthcare to all student athletes in greater Manchester regardless of their economic status. We have previously received a PPP loan and state emergency impact funds (GOEFER / NERF) for losses through 2020, however we have not received funds for losses in the period covered by this grant, that is, January 1, 2021 through June 30, 2022. These Hillsborough County funds will help cover losses experienced in that timeframe, supporting continuing care for Hillsborough County kids.	\$68,691	\$68,691	

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Palace Theatre Trust	\$586,634	\$ N/A	Palace Theatre Trust respectfully requests this funding to support (1) Palace Youth Theatre (PYT) and the many programs it offers to students (8-18 yrs), including PYT Vacation Camps, Palace Apprentice Company, Palace Teen Company, and Palace Academy – and the Palace Theatre Ticket Program; and (2) Rex Theatre, a newly renovated venue seating approximately 300, which opened in downtown Manchester in November 2019 (following a \$1.7 million renovation) – only four months before the pandemic struck. Operating revenue has been negatively impacted by COVID-19 since March 2020. These funds will minimize the devastating effects of the pandemic by replacing lost revenue and allowing the Palace to continue (1) offering high quality PYT programs to students and (2) maintaining, operating and providing high quality entertainment at the Rex Theatre.	\$586,634	\$586,634	
Patriot Resilient Leader Institute (PRLI)	\$17,905	\$44,504	The Patriot Resilient Leader Institute is a non-profit charity- doing business as Camp Resilience. The organization is requesting funding in the amount of \$17,905 to cover the costs of providing six 3-day retreats for New Hampshire First Responders. These adventure-based retreats will focus on mental health issues that are common to this group, helping participants understand and address feelings of anxiety, depression, loneliness, and post-traumatic stress. This funding will be used to offset significant revenue shortfalls in grants and general donations from 1/21/21 to 6/30/22. The American Rescue Plan Act funding will ensure that important programs for First Responders are maintained. A detailed budget is included to illustrate the program and non-program related expenses for these retreats.	\$17,905	\$17,905	
SEE Science Center, Inc.	\$51,738	\$51,738	SEE hosts a gala each year to help fund the operational needs of the Science Center. In both 2020 and 2021 the gala was significantly impacted by COVID-19. While the 2020 Goferr grant helped cover the gap for 2020, SEE has not received any funds to help cover this fundraising gap for 2021.	\$51,738	\$51,738	

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The Front Door Agency, Inc.	\$372,040	\$	The Front Door Agency is requesting fund to reimburse for costs associated with renovations to its existing main office which provides direct client services as a result of the pandemic. Security and safety measures were implemented and creating additional space to hire expansion of direct service staff was implemented. Costs for this additional staff member to meet the growing need of rental/utility services and reimbursement of professional cleaning and sanitizing of the property are also being requested as part of this application.	\$259,730	\$44,697	215033
Touchstone Farm	\$167,800	\$	Touchstone Farm requests assistance to supplement its loss of revenue due to the repercussions of the COVID pandemic. We were not able to provide many of our services to our program participants because of a lack of volunteers, the inability to maintain social distancing in certain program offerings, inability of participants to come to our facility due to our program partners implementing their own COVID safety restrictions, and some participants did not feel comfortable attending programming even with the added safety precautions Touchstone Farm put into place.	\$167,800	\$167,800	
William Y. Wadleigh Memorial Library - Town of Milford, NH	\$813,896	\$1,423,630	Replacement of the library HVAC system. The current system is outdated, expensive to run and difficult to repair. Air tests have shown the system to be inadequate which is especially problematic as we are still in a pandemic and the safety of our patrons and staff is of utmost importance.	\$813,895		\$813,895

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YMCA of Greater Nashua	\$1,000,000		<p>The YMCA of Greater Nashua has experienced \$3,321,835 in lost membership, aquatics, health and wellness, youth sports, and arts program revenue due to COVID-19 impacts on participation when comparing FY19 (September 1, 2019 - August 31, 2019) times 1.5 compared to the eligible 18-month period of period of January 1, 2021 to June 30, 2022. While much of our COVID-19 prevention expenses for dividers, signage, touchless water bottle stations, cleaning equipment, etc were covered by private and federal grant funds received in 2020, we are incurring extra housekeeping staffing costs that amount to \$96,686 over the eligible period. Hillsborough County ARPA funds will help offset the lost revenue and extra COVID-19 expenses experienced and enable the Y to invest in capital and maintenance projects that have been delayed the past two years across our four facilities - the Merrimack YMCA and YMCA Camp Sargent in Merrimack and the Nashua Y and Westwood Park Y in Nashua. The Y's work throughout the pandemic has been focused on providing childcare for ages 0 to five for 400 children weekly, remote learning support when schools were closed for in-person learning from Spring 2020 to Spring 2021 in Nashua, and summer camp for upwards of 600 kids daily in the summers for school aged children to ensure essential workers have safe, affordable childcare. We are currently awarding over \$53,000 in childcare/camp financial assistance each month in summer 2022 so that lower income individuals can afford to participate in the workforce without childcare costs taking up a large portion of their take home pay. In order to retain/recruit childcare employees we have had to raise wages, offer bonuses for the first time and invest in more cleaning staff, cleaning supplies and PPE.</p>	\$1,000,000	\$1,000,000	
YWCA New Hampshire	\$443,519	\$742,000	<p>YWCA NH is seeking funds to support losses incurred in development and fundraising activities due to COVID-19. We are also seeking funds to support prevention and mitigation tactics for COVID-19.</p>	\$443,518	\$234,811	208707
Total Amt. Requested	\$14,476,740		Total Recommended	\$12,419,644	\$10,137,179	\$2,282,465