TRINITY COUNTY
BOARD OF SUPERVISORS
TRINITY COUNTY LIBRARY
CONFERENCE ROOM
351 MAIN STREET
WEAVERVILLE, CA

## MEETING AGENDA September 23, 2025

Chairman
Supervisor Liam Gogan - District 3

Vice-Chairman
Supervisor Heidi Carpenter-Harris - District 4

Supervisor Ric Leutwyler - District 1
Supervisor Jill Cox - District 2
Supervisor Julia Brownfield - District 5

Trent Tuthill - County Administrative Officer
Margaret E. Long - County Counsel

The Trinity County Board of Supervisors welcomes you to its meetings which are regularly scheduled for the first and third Tuesday of each month, unless altered to accommodate a holiday, starting at 9:00 a.m. at 351 Main Street, Weaverville, California.

This Board Agenda contains a brief, general description of each item to be considered. Supporting documentation is available online at www.trinitycounty.org, at the County Administrative Office located at 11 Court Street, Room 230, Weaverville, CA, during normal business hours, and in the Public Packet at the rear of the Board Chambers during the meeting.

If you would like to receive notification via email that the agenda has been posted, please send your request to <a href="mailto:clerkoftheboard@trinitycounty.org">clerkoftheboard@trinitycounty.org</a>.

Members of the public wishing to present documents to the Board of Supervisors during the meeting must submit ten (10) copies to the Deputy Clerk of the Board.

During the meeting the Trinity County Board of Supervisors may take action sitting as the Board of Supervisors and as the governing body of: The Trinity County Transportation Commission, the In-Home Supportive Services Authority, the Consolidated Transit Services Agency, the Trinity County Board of Equalization, the Trinity County Housing Authority and the Solid Waste Local Task Force.

In compliance with the Americans with Disabilities Act, those requiring accommodations for this meeting should notify the Deputy Board Clerk at the County Administrative Office three (3) full business days prior to the meeting at (530) 623-1382 or <a href="mailto:clerkoftheboard@trinitycounty.org">clerkoftheboard@trinitycounty.org</a>.

#### **ZOOM INFORMATION**

### Join Zoom Meeting

Meeting ID: 595 007 2851

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Phone Commands: \*6 Mute/Unmute; \*9 Raise Hand

https://support.zoom.us/hc/en-us/articles/201362283-Testing-computer-or-device-audio

Just a reminder that the chat feature is not the appropriate forum to ask questions or provide comments. This chat should only be used to notify us of technical issues. No response will be given in acknowledgment or otherwise via the Zoom chat.

Public Comment given via Zoom can only be done audibly (not via chat), and you must either "Raise Your Hand" or use the chat to request your turn.

# 9:30 AM CALL TO ORDER

### PLEDGE OF ALLEGIANCE

### A. COUNTY MATTERS

These items include non-routine, or controversial matters and are listed alphabetically by department. A member of the Board, Staff or public may request that an item be heard out of order.

A.1. County Administrative Office - Conduct budget hearings to consider the recommended budget for fiscal year 25/26.

Recommended expenditures, including contingency, total \$150,910,034.

### **ADJOURN**

## **Staff Report**

**Department:** County Administrative Office

**Contact:** Trent Tuthill **Phone:** 530-623-1382

**Item Title:** Budget Hearings - FY 25/26

# **Requested Action**

Conduct budget hearings to consider the recommended budget for fiscal year 25/26.

### **Fiscal Impact**

Recommended expenditures, including contingency, total \$150,910,034.

### **Summary**

The recommended budget book can be viewed by going to the County Administrative Office page or by clicking <a href="here">here</a>.

### Discussion

N/A

### **Alternatives Including Fiscal Impact**

N/A

### **Departmental Recommendation**

N/A

#### **CAO** Recommendation

N/A