

**TRANSYLVANIA COUNTY SCHOOLS - STATE ONLY**

**2026-27 ADM 3059**

LE A	Program Report Code	Program Report Code Description	2025-26 Initial Allotment			2026-27 Planning Allotment			Difference	Type	Dollar Value
			Position	Month	Amount	Position	Month	Y-T-D Allotment			
880	001	Classroom Teachers	142.5	0	11,551,620.00	136.5	0	11,123,931.00	-6.00	Position	-\$427,689.00
880	002	Central Office Administration	0	0	747,651.00	0	0	679,950.00	-1.00	Position	-\$67,701.00
880	003	Non-Instructional Support Personnel	0	0	1,065,602.00	0	0	1,031,220.00			-\$34,382.00
880	004	K-5 Program Enhancement Teachers	7	0	574,203.00	7	7	579,208.00			
880	005	School Building Administration	0	140	1,467,552.00	0	139	1,436,532.00	-1.00	Month	-\$31,020.00
880	006	School Health Personnel-Position	8	0	666,056.00	8	0	711,720.00			
880	007	Instructional Support Personnel - Certified	8	0	693,400.00	7	0	619,346.00	-1.00	Position	-\$74,054.00
880	013	Career Technical Education - Months of	0	193	1,556,545.00	0	191	1,515,164.00	-2.00	Months	-\$41,381.00
880	014	Career Technical Education - Program	0	0	60,895.00	0	0	59,412.00			-\$1,483.00
880	019	Small County Supplemental Funding	0	0	1,548,200.00	0	0	1,548,200.00			\$0.00
880	024	Disadvantage Students Supplemental	0	0	138,688.00	0	0	134,048.00			-\$4,640.00
880	027	Teacher Assistants	0	0	1,000,930.00	1.25	0	953,880.00			-\$47,050.00
880	034	Academically or Intellectually Gifted	0	0	189,295.00	0	0	183,478.00			-\$5,817.00
880	056	Transportation of Pupils	0	0	1,302,295.00	0	0	1,287,286.00			-\$15,009.00
880	061	Classroom Materials/Instructional	0	0	99,607.00	0	0	116,787.00			
880	069	At-Risk Student Services/Alternative	0	0	926,628.00	0	0	902,010.00			-\$24,618.00
880	071	Supplemental Teacher Compensation	0	0	656,627.00	0	0	686,956.00			
880	131	Textbook & Digital Resources	0	0	117,429.00	0	0	113,642.00			-\$3,787.00
880	015	School Technology	0	0	37,256.00	0	0	36,491.00			-\$765.00
880	032	Children with Disabilities	0	0	2,617,129.00	0	0	2,512,934.00			-\$104,195.00
<b>Grand Total Minimum State Potential Loss</b>											<b>-\$883,591.00</b>

Disclaimer: 2026-27 Planning Allotments based on 3059 ADM, a loss of 102 students from 2025-26.