**Iowa Falls CSD Facility Project**

**Tax Rate Estimates**

| | | | | | INFO | |
|---|---|---|---|---|---|---|
| *GO Bond Rate* | *$4.05* | *Total Amount* | *$30,275,000* | | *2016 Tax Rate* | *$14.93* |
| | | *Max Borrowing Amount* | *$35,325,157* | | *Current Rate* | *$11.87* |
| | | | | | | *$3.06* |
| *Project Options* | | | | | | |
| #1 - New Elementary (K-5 Classrooms, Gym) plus limited HS Expansion (Band, Shop) | | | | | | |
| | | **Total Cost** | **$24,504,880** | *Estimated Tax Rate* | *$3.28* | *$15.15* |
| | | | | *Borrowing Capacity Remaining* | *$10,820,277* | |
| #2 - New Elementary (K-5 Classroom, Gym) plus HS Expansion (Band, Shop, Art, Locker Rooms) | | | | | | |
| | | **Total Cost** | **$26,033,130** | *Estimated Tax Rate* | *$3.48* | *$15.35* |
| | | | | *Borrowing Capacity Remaining* | *$9,292,027* | |
| #3 - New Elementary (K-5 Classroom, Gym) plus limited HS Expansion (Band, Shop) plus Preschool Addition | | | | | | |
| | | **Total Cost** | **$26,448,880** | *Estimated Tax Rate* | *$3.54* | *$15.41* |
| | | | | *Borrowing Capacity Remaining* | *$8,876,277* | |
| #4 - New Elementary (Preschool-5 Classroom, Gym) plus HS Expansion (Band, Shop, Art, Locker Rooms) | | | | | | |
| | | **Total Cost** | **$27,977,130** | *Estimated Tax Rate* | *$3.74* | *$15.61* |
| | | | | *Borrowing Capacity Remaining* | *$7,348,027* | |
| #5 - New Elementary (K-5, Gym), plus limited HS Expansion (Band, Shop) plus MS&HS HVAC | | | | | | |
| | | **Total Cost** | **$30,933,645** | *Estimated Tax Rate* | *$4.05* | *$15.92* |
| | | | | *plus Cap Proj Funds* | *$658,645* | |
| | | | | *Borrowing Capacity Remaining* | *$4,391,512* | |
| #6 - New Elementary (K-5, Gym) plus HS Expansion (Band, Shop, Art, Locker Rooms) plus MS&HS HVAC | | | | | | |
| | | **Total Cost** | **$32,461,895** | *Estimated Tax Rate* | *$4.05* | *$15.92* |
| | | | | *plus Cap Proj Funds* | *$2,186,895* | |
| | | | | *Borrowing Capacity Remaining* | *$2,863,262* | |
| #7 - New Elementary (Preschool-5, Gym) plus limited HS Expansion (Band, Shop) plus MS&HS HVAC | | | | | | |
| | | **Total Cost** | **$32,877,645** | *Estimated Tax Rate* | *$4.05* | *$15.92* |
| | | | | *plus Cap Proj Funds* | *$2,602,645* | |
| | | | | *Borrowing Capacity Remaining* | *$2,447,512* | |
| #8 - New Elemetnary (Preschool-5, Gym) plus HS Expansion (Band, Shop, Art, Locker Rooms) plus MS&HS HVAC | | | | | | |
| | | **Total Cost** | **$34,405,895** | *Estimated Tax Rate* | *$4.05* | *$15.92* |
| | | | | *plus Cap Proj Funds* | *$4,130,895* | |
| | | | | *Borrowing Capacity Remaining* | *$919,262* | |

| Other Costs to Consider | |
|---|---|
| Playgrounds at New Site | - estimated cost at $1,500,000 |
| Classroom Furnishings (desks, chairs, white boards, technology) | - estimated cost $10K-$15K per classroom |
| | -- estimated total - $600,000 to $1,000,000 |