

Department	Classification	Description	Fiscal year 2020	To see the details, click
	Expenses Total		322,487.49	
Athletics	Revenue	General : Gate Receipts	(8,124.28)	
Athletics	Revenue	Booster Club : Private Grants/Contracts	(29,217.41)	
Athletics	Revenue	Athletics Stdt Fee Alloc : Revenue	(38,061.00)	
	Revenue Total		(75,402.69)	
Athletics Total			247,084.80	
Men's Basketball	Expenses	Men's BB : Admin Benefited	58,456.08	
Men's Basketball	Expenses	Men's BB : Class Non-Benefited	15,210.00	
Men's Basketball	Expenses	Men's BB : Retirement	10,153.78	
Men's Basketball	Expenses	Men's BB : Social Security	5,581.73	
Men's Basketball	Expenses	Men's BB : Health & Life	10,665.90	
Men's Basketball	Expenses	Men's BB : Long-term Disability	350.08	
Men's Basketball	Expenses	Men's BB : Supplies, Office	318.07	
Men's Basketball	Expenses	Men's BB : Supplies, Other	4,786.39	
Men's Basketball	Expenses	Men's BB : Contractual Other	9,668.67	
Men's Basketball	Expenses	Men's BB : Professional Fees	135.00	
Men's Basketball	Expenses	Men's BB : Employ Travel - OS	1,095.49	
Men's Basketball	Expenses	Men's BB : Student Travel - IS	4,552.48	
Men's Basketball	Expenses	Men's BB : Student Travel - OS	6,747.60	
Men's Basketball	Expenses	Men's BB : Telephone, Local	1,251.50	
Men's Basketball	Expenses	Men's BB : Insurance	11,032.45	
Men's Basketball	Expenses	Men's BB : Shipping/Freight	241.59	
Men's Basketball	Expenses	Men's BB : Food,Other	3,199.75	
Men's Basketball	Expenses	Grants/Scholar : Tuition, MBB	77,294.00	
Men's Basketball	Expenses	Grants/Scholar : R&B, MBB	49,274.63	
Men's Basketball	Expenses	Grants/Scholar : Books, MBB	4,486.13	
Men's Basketball	Expenses	Region IX Men's Tourney : Expense	2,806.86	
	Expenses Total		277,308.18	
Men's Basketball	Revenue	Region IX Men's Tourney : Revenue	(755.13)	
	Revenue Total		(755.13)	
Men's Basketball Total			276,553.05	
Men's Soccer	Expenses	Men's Soccer : Admin Benefited	23,687.68	
Men's Soccer	Expenses	Men's Soccer : Retirement	2,343.32	
Men's Soccer	Expenses	Men's Soccer : Social Security	1,790.00	
Men's Soccer	Expenses	Men's Soccer : Health & Life	3,804.72	
Men's Soccer	Expenses	Men's Soccer : Long-term Disability	42.59	
Men's Soccer	Expenses	Men's Soccer : Supplies, Office	149.99	
Men's Soccer	Expenses	Men's Soccer : Supplies, Other	6,861.77	
Men's Soccer	Expenses	Men's Soccer : Contractual Other	2,403.67	
Men's Soccer	Expenses	Men's Soccer : Employ Travel - OS	92.80	
Men's Soccer	Expenses	Men's Soccer : Student Travel - IS	3,816.18	
Men's Soccer	Expenses	Men's Soccer : Student Travel - OS	12,560.11	
Men's Soccer	Expenses	Men's Soccer : Telephone, Local	267.50	
Men's Soccer	Expenses	Men's Soccer : Insurance	11,032.45	
Men's Soccer	Expenses	Men's Soccer : Shipping/Freight	339.90	
Men's Soccer	Expenses	Men's Soccer : Commercial Printing	105.99	
Men's Soccer	Expenses	Men's Soccer : Uniforms	1,986.59	
Men's Soccer	Expenses	Men's Soccer : Other Expenses	100.22	
Men's Soccer	Expenses	Men's Soccer : Food,Other	5,071.96	
Men's Soccer	Expenses	Grants/Scholar : Tuition, MSCR	32,468.00	
Men's Soccer	Expenses	Grants/Scholar : R&B, MSCR	18,732.50	
	Expenses Total		127,657.94	
Men's Soccer Total			127,657.94	
Rodeo	Expenses	College Rodeo : Admin Benefited	436.24	
Rodeo	Expenses	College Rodeo : Retirement	75.03	
Rodeo	Expenses	College Rodeo : Social Security	32.48	
Rodeo	Expenses	College Rodeo : Worker's Comp	7.29	
Rodeo	Expenses	Rodeo : Admin Benefited	51,497.04	
Rodeo	Expenses	Rodeo : Class Non-Benefited	5,775.00	
Rodeo	Expenses	Rodeo : Retirement	8,945.04	
Rodeo	Expenses	Rodeo : Social Security	4,093.78	
Rodeo	Expenses	Rodeo : Health & Life	24,345.80	
Rodeo	Expenses	Rodeo : Long-term Disability	308.38	
Rodeo	Expenses	Rodeo : Worker's Comp	956.37	
Rodeo	Expenses	College Rodeo : Supplies, Other	27.00	
Rodeo	Expenses	College Rodeo : Contractual Other	5,094.00	
Rodeo	Expenses	College Rodeo : Non-Employee Travel	2,068.00	
Rodeo	Expenses	College Rodeo : Insurance	1,125.00	
Rodeo	Expenses	College Rodeo : Advertising	318.00	
Rodeo	Expenses	College Rodeo : Rental, Other	18,397.00	
Rodeo	Expenses	College Rodeo : Food,Other	86.67	
Rodeo	Expenses	Rodeo : Supplies, Office	98.72	
Rodeo	Expenses	Rodeo : Supplies, Other	16,912.43	
Rodeo	Expenses	Rodeo : Contractual Other	3,559.38	
Rodeo	Expenses	Rodeo : Professional Fees	99.31	
Rodeo	Expenses	Rodeo : Repairs, Vehicle	335.59	
Rodeo	Expenses	Rodeo : Employ Travel - IS	1,016.22	
Rodeo	Expenses	Rodeo : Student Travel - IS	5,442.94	

Rodeo	Expenses	Rodeo : Student Travel - OS	8,765.10
Rodeo	Expenses	Rodeo : Sanitation	12.38
Rodeo	Expenses	Rodeo : Telephone, Local	695.30
Rodeo	Expenses	Rodeo : Insurance	191.00
Rodeo	Expenses	Rodeo : Rental, Other	7,885.00
Rodeo	Expenses	Grants/Scholar : Tuition, Rodeo	48,625.92
Rodeo	Expenses	Grants/Scholar : R&B, Rodeo	48,695.00
Rodeo	Expenses	Booster - Rodeo : Rental, Other	3,751.47
Rodeo	Expenses	Team WY Rodeo : Supplies, Other	297.23
Rodeo	Expenses	Team WY Rodeo : Student Aid	7,500.00
Rodeo	Expenses	Team WY Rodeo : Rental, Other	6,773.75
Rodeo	Expenses	Rodeo Club : Expense	4,716.60
Rodeo	Expenses	College Rodeo : Expense	43.80
	Expenses Total		289,005.26
Rodeo	Revenue	Booster - Rodeo : Private Grants/Contracts	(3,751.47)
Rodeo	Revenue	Team WY Rodeo : State Grant	(17,500.00)
Rodeo	Revenue	Rodeo Club : Revenue	(3,020.00)
Rodeo	Revenue	College Rodeo : Revenue	(6,272.50)
	Revenue Total		(30,543.97)
Rodeo Total			258,461.29
Volleyball	Expenses	Women's VB : Admin Benefited	50,995.43
Volleyball	Expenses	Women's VB : Admin Non-Benefited	127.50
Volleyball	Expenses	Women's VB : Class Non-Benefited	1,988.75
Volleyball	Expenses	Women's VB : Retirement	8,880.54
Volleyball	Expenses	Women's VB : Social Security	4,016.97
Volleyball	Expenses	Women's VB : Health & Life	10,566.67
Volleyball	Expenses	Women's VB : Long-term Disability	288.67
Volleyball	Expenses	Women's VB : Worker's Comp	2.13
Volleyball	Expenses	Women's VB : Supplies, Office	49.99
Volleyball	Expenses	Women's VB : Supplies, Other	7,494.50
Volleyball	Expenses	Women's VB : Contractual Other	2,599.17
Volleyball	Expenses	Women's VB : Student Registrations Off-site	800.00
Volleyball	Expenses	Women's VB : Employ Travel - IS	603.00
Volleyball	Expenses	Women's VB : Employ Travel - OS	-
Volleyball	Expenses	Women's VB : Student Travel - IS	3,930.64
Volleyball	Expenses	Women's VB : Student Travel - OS	6,029.49
Volleyball	Expenses	Women's VB : Non-Employee Travel	2,022.60
Volleyball	Expenses	Women's VB : Telephone, Local	596.14
Volleyball	Expenses	Women's VB : Insurance	11,032.44
Volleyball	Expenses	Women's VB : Shipping/Freight	126.77
Volleyball	Expenses	Women's VB : Food,Other	4,568.00
Volleyball	Expenses	Grants/Scholar : Tuition, WVB	40,094.20
Volleyball	Expenses	Grants/Scholar : R&B, WVB	45,556.50
	Expenses Total		202,370.10
Volleyball Total			202,370.10
Women's Basketball	Expenses	Women's BB : Admin Benefited	58,456.08
Women's Basketball	Expenses	Women's BB : Class Non-Benefited	15,403.25
Women's Basketball	Expenses	Women's BB : Retirement	10,154.19
Women's Basketball	Expenses	Women's BB : Social Security	5,533.13
Women's Basketball	Expenses	Women's BB : Health & Life	10,665.90
Women's Basketball	Expenses	Women's BB : Long-term Disability	350.08
Women's Basketball	Expenses	Women's BB : Supplies, Office	149.99
Women's Basketball	Expenses	Women's BB : Supplies, Other	4,408.88
Women's Basketball	Expenses	Women's BB : Contractual Other	10,311.67
Women's Basketball	Expenses	Women's BB : Professional Fees	315.00
Women's Basketball	Expenses	Women's BB : Employ Travel - IS	85.00
Women's Basketball	Expenses	Women's BB : Employ Travel - OS	952.04
Women's Basketball	Expenses	Women's BB : Student Travel - IS	5,571.40
Women's Basketball	Expenses	Women's BB : Student Travel - OS	6,635.36
Women's Basketball	Expenses	Women's BB : Telephone, Local	1,290.42
Women's Basketball	Expenses	Women's BB : Insurance	11,032.45
Women's Basketball	Expenses	Women's BB : Shipping/Freight	221.60
Women's Basketball	Expenses	Women's BB : CC/Bank Fees	80.06
Women's Basketball	Expenses	Women's BB : Other Expenses	(21.73)
Women's Basketball	Expenses	Women's BB : Food,Other	3,585.43
Women's Basketball	Expenses	Grants/Scholar : Tuition, WBB	75,991.10
Women's Basketball	Expenses	Grants/Scholar : R&B, WBB	61,710.00
Women's Basketball	Expenses	Region IX Women's Tourney : Expense	725.00
	Expenses Total		283,606.30
Women's Basketball	Revenue	Region IX Women's Tourney : Revenue	(410.38)
	Revenue Total		(410.38)
Women's Basketball Total			283,195.92
Women's Soccer	Expenses	Women's Soccer : Admin Benefited	21,097.36
Women's Soccer	Expenses	Women's Soccer : Retirement	2,610.32
Women's Soccer	Expenses	Women's Soccer : Social Security	1,543.68
Women's Soccer	Expenses	Women's Soccer : Health & Life	10,041.37
Women's Soccer	Expenses	Women's Soccer : Long-term Disability	39.74
Women's Soccer	Expenses	Women's Soccer : Supplies, Other	2,770.39
Women's Soccer	Expenses	Women's Soccer : Contractual Other	1,194.65

Women's Soccer	Expenses	Women's Soccer : Employ Travel - IS	(165.60)
Women's Soccer	Expenses	Women's Soccer : Employ Travel - OS	165.60
Women's Soccer	Expenses	Women's Soccer : Student Travel - IS	3,184.53
Women's Soccer	Expenses	Women's Soccer : Student Travel - OS	17,288.47
Women's Soccer	Expenses	Women's Soccer : Telephone, Local	303.06
Women's Soccer	Expenses	Women's Soccer : Insurance	11,032.45
Women's Soccer	Expenses	Women's Soccer : Shipping/Freight	73.35
Women's Soccer	Expenses	Women's Soccer : Commercial Printing	105.99
Women's Soccer	Expenses	Women's Soccer : Uniforms	6,715.00
Women's Soccer	Expenses	Women's Soccer : Other Expenses	35.00
Women's Soccer	Expenses	Women's Soccer : Food,Other	8,753.06
Women's Soccer	Expenses	Grants/Scholar : Tuition, WSCR	53,467.28
Women's Soccer	Expenses	Grants/Scholar : R&B, WSCR	29,728.00
	Expenses Total		169,983.70
Women's Soccer Total			169,983.70
Total Net Loss			1,565,306.80

the plus and minus signs in the boxes down the left edge of the page.