

Department	Classification	Description	Fiscal year 2019	To see the c
	<b>Expenses Total</b>		351,873.32	
	<b>Revenue Total</b>		(102,745.06)	
<b>Athletics Total</b>			249,128.26	
Men's Basketball	Expenses	Men's BB : Admin Benefited	62,601.09	
Men's Basketball	Expenses	Men's BB : Class Non-Benefited	13,968.75	
Men's Basketball	Expenses	Men's BB : Retirement	9,742.39	
Men's Basketball	Expenses	Men's BB : Social Security	5,725.50	
Men's Basketball	Expenses	Men's BB : Health & Life	10,331.87	
Men's Basketball	Expenses	Men's BB : Long-term Disability	327.68	
Men's Basketball	Expenses	Men's BB : Supplies, Office	249.98	
Men's Basketball	Expenses	Men's BB : Supplies, Other	785.05	
Men's Basketball	Expenses	Men's BB : Contractual Other	8,975.00	
Men's Basketball	Expenses	Men's BB : Professional Fees	585.00	
Men's Basketball	Expenses	Men's BB : Employ Travel - OS	2,761.59	
Men's Basketball	Expenses	Men's BB : Student Travel - IS	3,534.67	
Men's Basketball	Expenses	Men's BB : Student Travel - OS	15,143.58	
Men's Basketball	Expenses	Men's BB : Telephone, Local	1,501.90	
Men's Basketball	Expenses	Men's BB : Telephone, toll	56.44	
Men's Basketball	Expenses	Men's BB : Insurance	10,865.77	
Men's Basketball	Expenses	Men's BB : Shipping/Freight	462.25	
Men's Basketball	Expenses	Men's BB : Commercial Printing	333.50	
Men's Basketball	Expenses	Men's BB : Periodicals	200.00	
Men's Basketball	Expenses	Men's BB : Uniforms	8,407.00	
Men's Basketball	Expenses	Men's BB : Software	75.00	
Men's Basketball	Expenses	Men's BB : Other Expenses	75.00	
Men's Basketball	Expenses	Men's BB : Food,Other	5,798.58	
Men's Basketball	Expenses	Grants/Scholar : Tuition, MBB	76,419.26	
Men's Basketball	Expenses	Grants/Scholar : R&B, MBB	74,967.70	
Men's Basketball	Expenses	Men's BB : Food,Other	1,079.85	
Men's Basketball	Expenses	Region IX Men's Tourney : Expense	34,741.40	
	<b>Expenses Total</b>		349,715.80	
Men's Basketball	Revenue	Region IX Men's Tourney : Revenue	(38,697.12)	
	<b>Revenue Total</b>		(38,697.12)	
<b>Men's Basketball Total</b>			311,018.68	
Men's Soccer	Expenses	Men's Soccer : Admin Benefited	30,512.60	
Men's Soccer	Expenses	Men's Soccer : Retirement	2,399.40	
Men's Soccer	Expenses	Men's Soccer : Social Security	2,236.04	
Men's Soccer	Expenses	Men's Soccer : Health & Life	22,797.12	
Men's Soccer	Expenses	Men's Soccer : Supplies, Educational	-	
Men's Soccer	Expenses	Men's Soccer : Supplies, Office	56.50	
Men's Soccer	Expenses	Men's Soccer : Supplies, Other	8,392.53	
Men's Soccer	Expenses	Men's Soccer : Contractual Other	12,612.72	
Men's Soccer	Expenses	Men's Soccer : Professional Fees	175.00	
Men's Soccer	Expenses	Men's Soccer : Student Registrations Off-site	500.00	
Men's Soccer	Expenses	Men's Soccer : Employ Travel - OS	686.27	
Men's Soccer	Expenses	Men's Soccer : Student Travel - IS	1,447.23	
Men's Soccer	Expenses	Men's Soccer : Student Travel - OS	11,786.56	
Men's Soccer	Expenses	Men's Soccer : Non-Employee Travel - IS	1,872.48	
Men's Soccer	Expenses	Men's Soccer : Non-Employee Travel	695.00	
Men's Soccer	Expenses	Men's Soccer : Telephone, Local	743.08	
Men's Soccer	Expenses	Men's Soccer : Telephone, toll	5.56	
Men's Soccer	Expenses	Men's Soccer : Insurance	10,865.78	
Men's Soccer	Expenses	Men's Soccer : Shipping/Freight	247.50	
Men's Soccer	Expenses	Men's Soccer : Periodicals	990.00	
Men's Soccer	Expenses	Men's Soccer : Uniforms	2,616.96	
Men's Soccer	Expenses	Men's Soccer : Other Expenses	100.00	
Men's Soccer	Expenses	Men's Soccer : Food,Other	2,471.10	
Men's Soccer	Expenses	Men's Soccer : Capitalized Equipment	1,661.00	
Men's Soccer	Expenses	Grants/Scholar : Tuition, MSCR	44,140.00	
Men's Soccer	Expenses	Grants/Scholar : R&B, MSCR	23,236.00	
Men's Soccer	Expenses	Men's Soccer : Capitalized Equipment	10,750.00	
Men's Soccer	Expenses	Men's Soccer : Contractual Other	110.16	
	<b>Expenses Total</b>		194,106.59	
<b>Men's Soccer Total</b>			194,106.59	
Rodeo	Expenses	College Rodeo : Admin Non-Benefited	500.00	
Rodeo	Expenses	College Rodeo : Retirement	84.33	
Rodeo	Expenses	College Rodeo : Social Security	36.15	
Rodeo	Expenses	College Rodeo : Worker's Comp	6.75	
Rodeo	Expenses	Rodeo : Admin Benefited	53,144.05	
Rodeo	Expenses	Rodeo : Class Non-Benefited	7,553.20	
Rodeo	Expenses	Rodeo : Retirement	8,444.62	
Rodeo	Expenses	Rodeo : Social Security	4,383.93	
Rodeo	Expenses	Rodeo : Health & Life	22,797.12	
Rodeo	Expenses	Rodeo : Long-term Disability	301.20	
Rodeo	Expenses	Rodeo : Worker's Comp	828.58	
Rodeo	Expenses	College Rodeo : Supplies, Other	1.63	
Rodeo	Expenses	College Rodeo : Contractual Other	7,225.00	
Rodeo	Expenses	College Rodeo : Employ Travel - IS	59.49	

Rodeo	Expenses	College Rodeo : Insurance	1,125.00
Rodeo	Expenses	College Rodeo : Advertising	300.00
Rodeo	Expenses	College Rodeo : Rental, Other	11,751.50
Rodeo	Expenses	College Rodeo : Other Expenses	441.50
Rodeo	Expenses	Rodeo : Supplies, Office	199.99
Rodeo	Expenses	Rodeo : Supplies, Other	18,738.59
Rodeo	Expenses	Rodeo : Contractual Other	2,422.13
Rodeo	Expenses	Rodeo : Employ Travel - IS	1,638.01
Rodeo	Expenses	Rodeo : Employ Travel - OS	278.99
Rodeo	Expenses	Rodeo : Student Travel - IS	12,822.65
Rodeo	Expenses	Rodeo : Student Travel - OS	9,424.74
Rodeo	Expenses	Rodeo : Telephone, Local	680.26
Rodeo	Expenses	Rodeo : Telephone, toll	1.97
Rodeo	Expenses	Rodeo : Insurance	382.00
Rodeo	Expenses	Rodeo : Rental, Other	3,749.90
Rodeo	Expenses	Grants/Scholar : Tuition, Rodeo	39,836.66
Rodeo	Expenses	Grants/Scholar : R&B, Rodeo	50,540.71
Rodeo	Expenses	College Rodeo : Rental, Other	6,172.50
Rodeo	Expenses	Team WY Rodeo : Supplies, Other	6,298.27
Rodeo	Expenses	Team WY Rodeo : Contractual Other	997.40
Rodeo	Expenses	Team WY Rodeo : Repairs, Equipment	1,795.88
Rodeo	Expenses	Team WY Rodeo : Employ Travel - OS	234.70
Rodeo	Expenses	Team WY Rodeo : Student Aid	7,500.00
Rodeo	Expenses	Team WY Rodeo : Shipping/Freight	61.14
Rodeo	Expenses	Team WY Rodeo : Rental, Other	5,810.50
Rodeo	Expenses	Team WY Rodeo : Livestock	372.50
Rodeo	Expenses	Rodeo Club : Expense	5,807.96
	<b>Expenses Total</b>		<b>294,751.50</b>
Rodeo	Revenue	Team WY Rodeo : State Grant	(17,500.00)
Rodeo	Revenue	College Rodeo : Revenue	(6,172.50)
Rodeo	Revenue	Rodeo Club : Revenue	(5,160.00)
	<b>Revenue Total</b>		<b>(28,832.50)</b>
<b>Rodeo Total</b>			<b>265,919.00</b>
Volleyball	Expenses	Women's VB : Admin Benefited	52,022.00
Volleyball	Expenses	Women's VB : Class Non-Benefited	2,231.00
Volleyball	Expenses	Women's VB : Retirement	8,056.13
Volleyball	Expenses	Women's VB : Social Security	4,020.41
Volleyball	Expenses	Women's VB : Health & Life	10,448.68
Volleyball	Expenses	Women's VB : Long-term Disability	287.46
Volleyball	Expenses	Women's VB : Supplies, Educational	-
Volleyball	Expenses	Women's VB : Supplies, Office	323.07
Volleyball	Expenses	Women's VB : Supplies, Other	8,901.17
Volleyball	Expenses	Women's VB : Contractual Other	2,995.00
Volleyball	Expenses	Women's VB : Memberships	175.00
Volleyball	Expenses	Women's VB : Employ Travel - IS	78.13
Volleyball	Expenses	Women's VB : Employ Travel - OS	401.88
Volleyball	Expenses	Women's VB : Student Travel - IS	5,167.06
Volleyball	Expenses	Women's VB : Student Travel - OS	6,750.82
Volleyball	Expenses	Women's VB : Non-Employee Travel - IS	669.24
Volleyball	Expenses	Women's VB : Non-Employee Travel	1,790.28
Volleyball	Expenses	Women's VB : Telephone, Local	453.57
Volleyball	Expenses	Women's VB : Insurance	10,865.78
Volleyball	Expenses	Women's VB : Shipping/Freight	176.21
Volleyball	Expenses	Women's VB : Uniforms	1,444.00
Volleyball	Expenses	Women's VB : Food,Other	6,456.06
Volleyball	Expenses	Grants/Scholar : Tuition, WVVB	15,968.00
Volleyball	Expenses	Grants/Scholar : R&B, WVVB	74,224.00
	<b>Expenses Total</b>		<b>213,904.95</b>
<b>Volleyball Total</b>			<b>213,904.95</b>
Women's Basketball	Expenses	Women's BB : Admin Benefited	57,091.72
Women's Basketball	Expenses	Women's BB : Class Non-Benefited	11,119.25
Women's Basketball	Expenses	Women's BB : Retirement	9,584.68
Women's Basketball	Expenses	Women's BB : Social Security	5,102.39
Women's Basketball	Expenses	Women's BB : Health & Life	9,996.84
Women's Basketball	Expenses	Women's BB : Long-term Disability	341.94
Women's Basketball	Expenses	Women's BB : Supplies, Office	297.90
Women's Basketball	Expenses	Women's BB : Supplies, Other	5,177.00
Women's Basketball	Expenses	Women's BB : Contractual Other	12,249.00
Women's Basketball	Expenses	Women's BB : Professional Fees	455.00
Women's Basketball	Expenses	Women's BB : Student Registrations Off-site	200.00
Women's Basketball	Expenses	Women's BB : Employ Travel - IS	45.48
Women's Basketball	Expenses	Women's BB : Employ Travel - OS	1,020.04
Women's Basketball	Expenses	Women's BB : Student Travel - IS	5,637.40
Women's Basketball	Expenses	Women's BB : Student Travel - OS	7,966.63
Women's Basketball	Expenses	Women's BB : Non-Employee Travel - IS	163.00
Women's Basketball	Expenses	Women's BB : Telephone, Local	1,365.05
Women's Basketball	Expenses	Women's BB : Telephone, toll	5.20
Women's Basketball	Expenses	Women's BB : Insurance	10,865.78
Women's Basketball	Expenses	Women's BB : Shipping/Freight	20.49

Women's Basketball	Expenses	Women's BB : Commercial Printing	108.89
Women's Basketball	Expenses	Women's BB : Uniforms	696.00
Women's Basketball	Expenses	Women's BB : Other Expenses	540.00
Women's Basketball	Expenses	Women's BB : Food,Other	6,812.11
Women's Basketball	Expenses	Grants/Scholar : Tuition, WBB	70,539.40
Women's Basketball	Expenses	Grants/Scholar : R&B, WBB	56,859.61
Women's Basketball	Expenses	Women's BB : Uniforms	1,598.40
	<b>Expenses Total</b>		275,859.20
<b>Women's Basketball Total</b>			275,859.20
Women's Soccer	Expenses	Women's Soccer : Admin Benefited	24,512.60
Women's Soccer	Expenses	Women's Soccer : Retirement	3,899.85
Women's Soccer	Expenses	Women's Soccer : Social Security	1,775.74
Women's Soccer	Expenses	Women's Soccer : Health & Life	7,132.93
Women's Soccer	Expenses	Women's Soccer : Long-term Disability	134.54
Women's Soccer	Expenses	Women's Soccer : Supplies, Office	149.99
Women's Soccer	Expenses	Women's Soccer : Supplies, Other	2,537.30
Women's Soccer	Expenses	Women's Soccer : Contractual Other	3,246.50
Women's Soccer	Expenses	Women's Soccer : Student Registrations Off-site	500.00
Women's Soccer	Expenses	Women's Soccer : Employ Travel - OS	1,764.55
Women's Soccer	Expenses	Women's Soccer : Student Travel - IS	4,182.78
Women's Soccer	Expenses	Women's Soccer : Student Travel - OS	15,470.32
Women's Soccer	Expenses	Women's Soccer : Non-Employee Travel - IS	108.00
Women's Soccer	Expenses	Women's Soccer : Non-Employee Travel	580.80
Women's Soccer	Expenses	Women's Soccer : Telephone, Local	555.42
Women's Soccer	Expenses	Women's Soccer : Telephone, toll	0.20
Women's Soccer	Expenses	Women's Soccer : Insurance	10,865.78
Women's Soccer	Expenses	Women's Soccer : Shipping/Freight	20.49
Women's Soccer	Expenses	Women's Soccer : Commercial Printing	626.46
Women's Soccer	Expenses	Women's Soccer : Advertising	51.00
Women's Soccer	Expenses	Women's Soccer : Uniforms	4,750.00
Women's Soccer	Expenses	Women's Soccer : Other Expenses	38.95
Women's Soccer	Expenses	Women's Soccer : Food,Other	10,696.15
Women's Soccer	Expenses	Women's Soccer : Capitalized Equipment	1,661.00
Women's Soccer	Expenses	Grants/Scholar : Tuition, WSCR	36,313.00
Women's Soccer	Expenses	Grants/Scholar : R&B, WSCR	39,270.00
Women's Soccer	Expenses	Women's Soccer : Supplies, Other	477.00
Women's Soccer	Expenses	Women's Soccer : Shipping/Freight	1,755.00
Women's Soccer	Expenses	Women's Soccer : Minor Equipment (\$500-\$999)	1,600.00
Women's Soccer	Expenses	Women's Soccer : Equipment, Other	5,490.00
Women's Soccer	Expenses	Women's Soccer : Capitalized Equipment	1,428.00
Women's Soccer	Expenses	Women's Soccer : Supplies, Other	644.00
Women's Soccer	Expenses	Women's Soccer : Student Travel - OS	3,267.00
	<b>Expenses Total</b>		185,505.35
<b>Women's Soccer Total</b>			185,505.35
<b>Total Net Loss</b>			<b>1,695,442.03</b>

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