

KBE APPROVAL DATE: JUNE 2017

HARDIN SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: JUNE 2021

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-8, 9-12
2. Long Range Plan PS-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	2017 Student Enrollment Capacity
1. Secondary			
a. Central Hardin High School	Permanent	9-12 Center	1786/1579
b. North Hardin High School	Permanent	9-12 Center	1564/1165
c. John Hardin High School	Permanent	9-12 Center	992/967
d. College View (Alt Ed)	Permanent	7-12 Center	300/750
2. Middle			
a. Bluegrass Middle School	Permanent	6-8 Center	532/903
b. East Hardin Middle School	Transitional	6-8 Center	787/804
c. James T. Alton Middle School	Permanent	6-8 Center	664/616
d. North Middle School	Permanent	6-8 Center	582/600
e. West Hardin Middle School	Transitional	6-8 Center	573/579
3. Elementary			
a. Creekside Elementary School	Permanent	PS-5 Center	471/600
b. G.C. Burkhead Elementary School	Permanent	PS-5 Center	749/750
c. Cecilia Valley Elementary School (Under Const)	Permanent	PS-5 Center	000/600
to become a	Permanent	PS-8 Center	000/900
d. Heartland Elementary School	Permanent	PS-5 Center	677/600
e. Howe Valley Elementary School	Transitional	PS-5 Center	294/375
f. Lakewood Elementary School	Permanent	PS-5 Center	587/600
g. Lincoln Trail Elementary School	Transitional	PS-5 Center	520/557
h. Meadow View Elementary School	Permanent	1-5 Center	514/500
i. New Highland Elementary School	Permanent	PS-5 Center	692/551
j. North Park Elementary School	Permanent	PS-K Center	696/730
k. Radcliff Elementary School	Permanent	1-5 Center	472/500
l. Rineyville Elementary School	Permanent	PS-5 Center	649/875
m. Vine Grove Elementary School	Permanent	1-5 Center	476/475
n. Woodland Elementary School	Permanent	1-5 Center	432/525

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2018-2020 Biennium)

1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities

1. New PS, K-8 School 140,838 sf.
 1400 Student capacity PS, K-8 facility to replace both Lincoln Trail Elementary and East Middle Schools, to be located on property in the vicinity between the existing Lincoln Trail Elementary and East Middle School. \$32,296,970

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1.	Cecilia Valley Elementary Addition - Conversion to PS, K-8 School	42,817 sf.				
	Major addition to support 300 additional middle school students, to convert Cecilia Valley Elementary School into an 950 Student capacity PS, K-8 facility, and to replace West Hardin Middle School.					
Construct:	9 Standard Classrooms	750 sf.	6,750 sf.	71%	\$2,224,648	
	3 Spec. Educ. Res.	375 sf.	1,125 sf.	71%	\$370,775	
	3 Science Classrooms	1,000 sf.	3,000 sf.	71%	\$988,732	
	1 Art Classroom	1,200 sf.	1,200 sf.	71%	\$395,493	
	1 Band Room	2,500 sf.	2,500 sf.	71%	\$823,944	
	1 Vocal Music Room	900 sf.	900 sf.	71%	\$296,620	
	1 Computer Classroom	900 sf.	900 sf.	71%	\$296,620	
	1 Tech Ed Allowance	3,650 sf.	3,650 sf.	71%	\$1,202,958	
	1 Physical Education	10,375 sf.	10,375 sf.	71%	\$3,419,366	
2.	Central Hardin High School	201,976 sf.				
	Major Renovation to the 1966, 1969, and 1985 portions of the building to include; Windows, doors, frames and hardware, roof replacement, interior finishes and accessories, electric, plumbing, ADA access, fire alarm, suppression and annunciation, site improvements, security upgrades, & freshman wing HVAC, cafeteria and kitchen renovation, with internal program reconfiguration to meet KDE model program for a 2000 student high school <i>The 1995 portion of the building to include; life safety and security upgrades, HVAC replacement, ADA upgrade and roof replacement.</i>					
						\$25,863,967
Construct:	1 Auditorium Addition	5,500 sf.	5,500 sf.	68%	\$2,015,669	
	8 Standard Classrooms	750 sf.	6,000 sf.	68%	\$2,198,912	
	1 Spec. Educ. Self-Contained	825 sf.	825 sf.	68%	\$302,350	
	4 Spec. Educ. Res.	375 sf.	1,500 sf.	68%	\$549,728	
	3 Science Classrooms	1,000 sf.	3,000 sf.	68%	\$1,099,456	
3.	North Park Elementary	71,525 sf.				
	Major Renovation to the 1972 and 1973 portions of the building to include; doors, frames and hardware, windows, roof replacement, interior finishes and accessories, electric, plumbing, ADA access, fire alarm, suppression and annunciation, interior walls, site improvements, security upgrades, with internal program reconfiguration to meet KDE model program for a elementary school. <i>The 1992 portion of the building to include; life safety and security upgrades, HVAC replacement, ADA upgrade and roof replacement.</i>					
						\$7,985,544
	1 Spec. Educ. Self-Contained	825 sf.	825 sf.	74%	\$255,661	

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2018-2020 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1.	Bluegrass Middle School	70,406 sf.				
	Major Renovation to include; roof replacement, fire protection and annunciation systems, ADA accessibility, security upgrades, with internal program reconfiguration to meet KDE model program for a middle school.					
						\$2,450,773
Construct:	1 Band Room Addition	1,600 sf.	1,600 sf.	71%	\$527,324	
	1 Youth Services Area	300 sf.	300 sf.	71%	\$98,873	
	1 Computer Classroom	900 sf.	900 sf.	71%	\$296,620	
	3 Science Classroom	1,000 sf.	3,000 sf.	71%	\$988,732	

2.	College View Alternative School					91,300 sf.		
	Major Renovation to the 1967, 1968 and 1971 portions of the building to include; HVAC Replacement, windows, doors, frames and hardware, roof replacement, interior finishes and accessories, electric, plumbing, ADA access, fire alarm, suppression and annunciation, site improvement, security upgrades, asphalt paving. <i>The 1992 portion of the building to include; life safety and security upgrades, HVAC replacement, ADA upgrade and roof replacement.</i>							\$11,163,972
3.	James. T. Alton Middle School					86,607 sf.		
	Major Renovation to include; partial roof replacement, fire alarm, suppression and annunciation ADA accessibility, security upgrades, with internal program reconfiguration to meet KDE model program for a middle school.							\$1,836,842
Construct:	4	Resource Rooms	375 sf.			1,500 sf.	71%	\$494,366
	1	Youth Services Area	300 sf.			300 sf.	71%	\$98,873
	4	Standard Classrooms	750 sf.			3,000 sf.	71%	\$988,732
	1	Computer Classroom	900 sf.			900 sf.	71%	\$296,620
4.	Meadow View Elementary School					51,254 sf.		
	Major Renovation to include; interior finishes & accessories, windows, doors, frames and hardware, ADA access, fire alarm, and annunciation, site improvements, asphalt paving, security upgrades, with internal program reconfiguration to meet KDE model program for a elementary school.							\$3,631,852
Construct:	1	Cafeteria Addition	1,200 sf.			1,200 sf.	74%	\$371,870
	1	Family Resource	300 sf.			300 sf.	74%	\$92,968
	2	Standard Classrooms	800 sf.			1,600 sf.	74%	\$495,827
5.	New Highland Elementary School					54,410 sf.		
	Major Renovation to the 1981 portion of the building to include; windows, doors, frames and hardware, roof replacement, interior finishes and accessories, electric, plumbing, ADA access, fire alarm, suppression and annunciation, site improvement, security upgrades, with internal program reconfiguration to meet KDE model program for a elementary school. <i>The 1991 portion of the building to include; life safety and security upgrades, HVAC replacement, ADA upgrade and roof replacement.</i>							\$6,339,634
Construct:	1	Kitchen Addition	800 sf.			800 sf.	74%	\$247,914
	1	Media Center Addition	1,000 sf.			1,000 sf.	74%	\$309,892
	1	Family Resource	300 sf.			300 sf.	74%	\$92,968
	7	Standard Classrooms	800 sf.			5,600 sf.	74%	\$1,735,395
	1	P. E. Gym	5,500 sf.			5,500 sf.	74%	\$1,704,405
6.	North Hardin High School					198,553 sf.		
	Freshman Wing Only - Major Renovation to include; windows, doors, frames and hardware, interior finishes and accessories, electric, plumbing, ADA, fire alarm, suppression and annunciation.							\$3,057,950
Construct:	14	Standard Classrooms	750 sf.			10,500 sf.	68%	\$3,848,096
	3	Spec. Educ. Res.	375 sf.			1,125 sf.	68%	\$412,296
	5	Science Classrooms	1,000 sf.			5,000 sf.	68%	\$1,832,426
7.	Woodland Elementary School					63,141 sf.		
	Major Renovation to include; HVAC Replacement, ADA access, fire alarm, suppression and annunciation, site improvement, security upgrades, with internal program reconfiguration to meet KDE model program for a elementary school.							\$4,420,546
Construct:	1	Spec. Educ. Self-Contained	825 sf.			825 sf.	74%	\$255,661
	3	Spec. Educ. Resource	375 sf.			1,125 sf.	74%	\$348,628
	1	Music Classroom	800 sf.			800 sf.	74%	\$247,914

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Bus Garage	38,335 sf.	
Major renovation to include: ADA compliance, Life Safety, Lighting and Mechanical.		\$1,358,207
2. Central Office	25,583 sf.	
Major Renovation to include: HVAC replacement, roof, electric, plumbing, technology upgrades, security upgrades		\$1,812,808
3. Central Office Annex Facility (Unrenovated portion)	23,800 sf.	
Major Renovation to include; roof replacement, ADA access and code compliance, site improvements, asphalt paving, additional warehouse space.		\$1,264,849
4. Food Service/Building Grounds Support Services	7,395 sf.	
Major Renovation to include; roof replacement, ADA access and code compliance, site improvements, asphalt paving, additional warehouse space.		\$524,009

DISTRICT NEED**\$136,235,253****5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Aquatic Center	16,000 sf.	
New pool facility for the entire district for use by all of the district's swim teams.		\$4,000,000
2. East Hardin Middle School		
Athletic Upgrades		\$500,000
3. Central Hardin High School		
Tennis Court Surfacing and Lighting		\$140,000
4. Central Hardin High School	30,000 sf.	
New multi-purpose athletics building		\$5,550,000
5. North Hardin High School	30,000 sf.	
New multi-purpose athletics building		\$5,550,000
6. John Hardin High School	30,000 sf.	
New multi-purpose athletics building		\$5,550,000