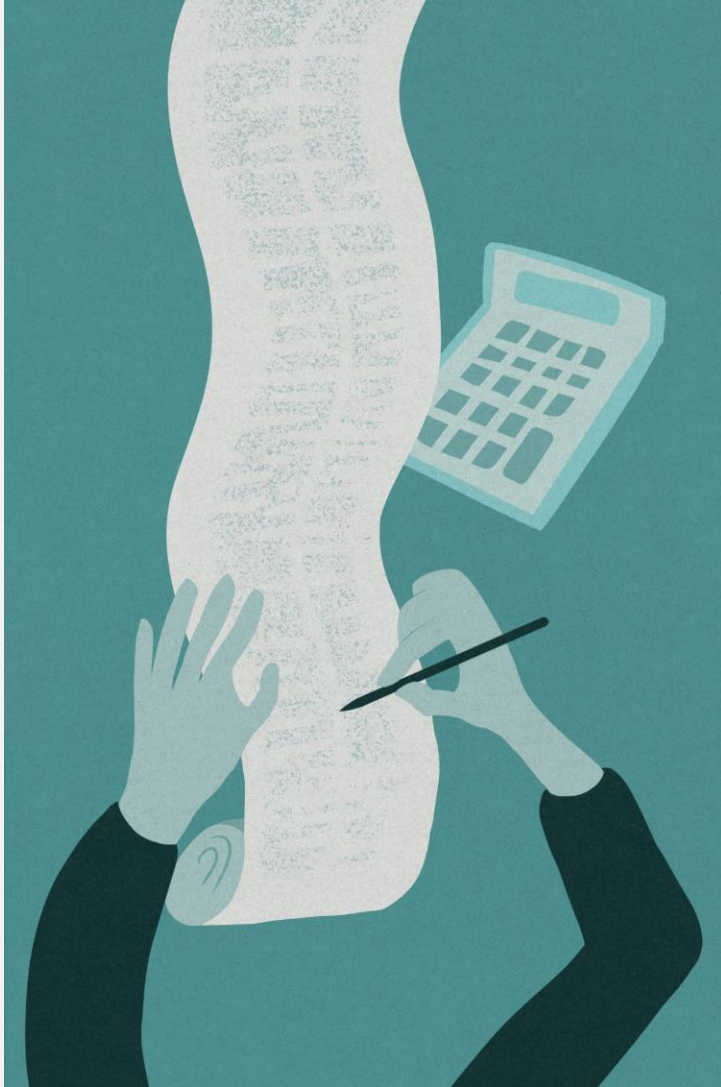


FY2027 TOTAL BUDGET \$214,506,304



FUND	TOTAL
GENERAL FUND	\$64,323,564
TRANSPORTATION TRUST	\$25,443,276
FINES & FORFEITURE	\$1,915,184
FIRE CONTROL	\$12,237,548
MINING	\$762,500
E-911	\$891,174
DISASTER	\$5,129,629
TOURIST TAX	\$514,000
GRANTS	\$81,586,637
CAPITAL RESERVES	\$590,000
VANDOLAH AND WAUCHULA HILLS	\$12,191,642
SOLID WASTE	\$5,904,150
SOLID WASTE CLOSURE	\$2,739,000
LAW ENFORCEMENT TRUST FUND	\$278,000