

Green highlight of a program = State Priority Program

UG Median: 72
GR Median: 30
DR Median: 14

PR Median: N/A					Credit Hours based on Subject Codes								Regular Faculty FTE (No Temporary or Clinical; Includes Instructional and Research)								Median = 15 for non-HSC		Median = 1.7 for non-HSC		Financial Data								External Research Revenue (2022)	Decision		
College : Department : Level : Program	Program Enrollment Data				Student Credit Hours				Tenure and Tenure Track				Total Faculty FTE				Faculty/Student Metrics		Net Tuition Revenue				Total Expenses				Revenue Net Expenses									
	Fall 2018-2021 Median Enrollment	Fall 2022 Enrollment	Fall 2022 Difference from Median	Fall 2022 % Difference from Median	2020	2021	2022	SCH Change (22-20)	2020	2021	2022	2023	2020	2021	2022	2023	FTE Change (23-20)	FTE Ratio 1: Median All Majors 18-22 / FY23 Faculty	FTE Ratio 2: Median PhD / Median TT Faculty (20-22)	2020	2021	2022	Change in Revenue (22-20)	2020	2021	2022	Change in Expense (22-20)	2020	2021	2022	3YR Average Net					
College of Applied Human Sciences																																				
School of Counseling and Well-Being					14,611	13,499	13,913	-698	10	14	13	13	16	21	20	21	5	19		\$ 5,044,914	\$ 4,846,793	\$ 5,247,406	\$ 202,492	\$ 2,547,629	\$ 2,363,436	\$ 2,026,079	\$ (521,550)	\$ 2,497,285	\$ 2,483,357	\$ 3,221,327	\$ 2,733,990	\$ 370,563	No Review			
1-UG																																				
Child Dev & Family Studies	128	100	-28	-22%																																
Health and Well-Being	270.5	502	231.5	86%																																
2-GR																																				
Clin Rehab & Mntl Hlth Counsel	49	68	19	39%																																
Counseling	45	45	0	0%																																
School of Education					17,061	13,096	12,295	-4,766	29	31	27	25	34	35	30	27	-7	13	2.0	\$ 5,813,537	\$ 4,407,986	\$ 4,082,092	\$ (1,731,445)	\$ 8,406,947	\$ 8,035,527	\$ 8,431,536	\$ 24,590	\$ (2,593,410)	\$ (3,627,541)	\$ (4,349,444)	\$ (3,523,465)	\$ 956,891	Review			
1-UG																																				
Elementary Education	133.5	271	137.5	103%																																
2-GR																																				
Higher Educ Administration	33.5	28	-5.5	-16%																																
Literacy Education	45.5	56	10.5	23%																																
Multicategorical Special Ed	24	18	-6	-25%																																
3-DR																																				
Higher Education	27	34	7	26%																																
4-PR																																				
Higher Ed Administration	8.5	10	1.5	18%																																
School of Sport Sciences					23,383	24,571	25,865	2,482	13	13	14	15	20	20	23	25	5	39	2.7	\$ 9,092,860	\$ 10,140,141	\$ 10,687,130	\$ 1,594,271	\$ 6,236,168	\$ 6,549,724	\$ 7,391,089	\$ 1,154,920	\$ 2,856,691	\$ 3,590,417	\$ 3,296,042	\$ 3,247,717	\$ 254,793	No Review			
1-UG																																				
Coaching & Performance Science	21.5	47	25.5	119%																																
Physical Ed and Kinesiology	41	57	16	39%																																
Sport and Exercise Psychology	304	196	-108	-36%																																
Sport Management	229	409	180	79%																																
2-GR																																				
Coaching and Sport Education	24	10	-14	-58%																																
Physical Ed - Teacher Ed	30	31	1	3%																																
Sport Coaching	58.5	55	-3.5	-6%																																
Sport Management	140	124	-16	-11%																																
3-DR																																				
Coaching and Teaching Studies	8.5	20	11.5	135%																																
Sport, Exercise & Perform Psyc	16	20	4	25%																																
4-PR																																				
Coaching and Teaching Studies	6.5	5	-1.5	-23%																																

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		Fall 2018-2021 Median Enrollment	Fall 2022 Enrollment	Fall 2022 Difference from Median	Fall 2022 % Difference from Median	2020	2021	2022	SCH Change (22-20)	2020	2021	2022	2023	2020	2021	2022	2023	FTE Change (23-20)	FTE Ratio 1: Median All Majors 18-22 / FY23 Faculty	FTE Ratio 2: Median PhD / Median TT Faculty (20-22)	2020	2021	2022	Change in Revenue (22-20)	2020			2021	2022	Change in Expense (22-20)	2020	2021	2022	3YR Average Net	
College of Law						10,349	10,016	10,149	-200	22	20	20	20	29	26	27	26	-3	12		\$ 5,796,600	\$ 5,465,980	\$ 5,600,842	\$ (195,758)	\$ 9,112,433	\$ 8,248,770	\$ 8,590,296	\$ (522,137)	\$ (3,315,833)	\$ (2,782,790)	\$ (2,989,454)	\$ (3,029,359)	\$ -	Review	
Law 4-PR Law		326.5	316	-10.5	-3%																														

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Davis College of Agriculture, Natural Resources and Design																																		
Animal and Nutritional Sciences						13,889	13,527	11,615	-2,274	18	17	17	17	23	22	22	22	-1	20	0.7	\$ 5,169,323	\$ 4,502,689	\$ 3,882,636	\$ (1,286,687)	\$ 5,308,463	\$ 5,318,166	\$ 5,329,245	\$ 20,783	\$ (139,139)	\$ (815,477)	\$ (1,446,610)	\$ (800,409)	\$ 1,766,514	No Review
1-UG																																		
Animal & Nutritional Sciences		316	313	-3	-1%																													
Human Nutrition & Foods		99	99	0	0%																													
3-DR																																		
Animal and Food Science		13	9	-4	-31%																													
Design and Community Development						9,143	9,790	10,433	1,290	19	20	22	20	25	27	28	29	4	12	1.0	\$ 3,692,357	\$ 3,586,324	\$ 3,762,876	\$ 70,519	\$ 4,342,445	\$ 4,328,908	\$ 4,703,703	\$ 361,258	\$ (650,088)	\$ (742,584)	\$ (940,826)	\$ (777,833)	\$ 369,796	Review
1-UG																																		
Design Studies		46.5	47	0.5	1%																													
Environ & Community Planning		6	12	6	100%																													
Fashion, Dress, and Mrchdsng		97	85	-12	-12%																													
Interior Architecture		83	88	5	6%																													
Landscape Architecture		82.5	61	-21.5	-26%																													
2-GR																																		
Landscape Architecture		9	6	-3	-33%																													
3-DR																																		
Human & Community Development		19.5	19	-0.5	-3%																													
Forestry and Natural Resources						13,411	12,309	11,277	-2,134	21	23	23	23	25	27	28	27	2	17	0.8	\$ 4,820,605	\$ 4,131,296	\$ 3,742,118	\$ (1,078,487)	\$ 6,203,603	\$ 5,754,245	\$ 5,955,063	\$ (248,539)	\$ (1,382,997)	\$ (1,622,949)	\$ (2,212,945)	\$ (1,739,630)	\$ 4,903,051	Review
1-UG																																		
Forest Resources Management		69.5	67	-2.5	-4%																													
Rck Parks & Tourism Resources forestry		72.5	38	-34.5	-48%																													
Wildlife & Fisheries Resources		248.5	255	6.5	3%																													
Wood Science and Technology		15.5	12	-3.5	-23%																													
3-DR																																		
Natural Resources Science		21	18	-3	-14%																													
Plant and Soil Sciences						6,164	5,865	6,435	271	17	15	16	16	19	19	20	21	2	7	1.4	\$ 2,006,327	\$ 1,798,712	\$ 1,972,352	\$ (33,975)	\$ 3,795,252	\$ 3,581,245	\$ 4,150,839	\$ 355,587	\$ (1,788,925)	\$ (1,782,533)	\$ (2,178,487)	\$ (1,916,649)	\$ 2,513,407	Review
1-UG																																		
Environ, Soil & Water Science		62.5	82	19.5	31%																													
Environmental Microbiology		11	13	2	18%																													
Horticulture		35	42	7	20%																													
Sustainable Food and Farming		5	9	4	80%																													
3-DR																																		
Genetics & Developmntl Biology		5	6	1	20%																													
Plant and Soil Science		13.5	17	3.5	26%																													
Resource Economics and Management						5,653	5,196	4,681	-972	9	9	7	6	10	10	9	8	-2	38	2.1	\$ 2,018,746	\$ 1,817,529	\$ 1,714,172	\$ (304,574)	\$ 2,576,507	\$ 2,612,090	\$ 2,105,551	\$ (470,955)	\$ (557,761)	\$ (794,561)	\$ (391,379)	\$ (581,234)	\$ 720,648	Review
1-UG																																		
Agribusiness Management		62.5	65	2.5	4%																													
Energy Land Management		98	50	-48	-49%																													
Env & Energy Resources Mgmt		87	71	-16	-18%																													
Envrnmntl & Ntrl Res Ecn		22.5	18	-4.5	-20%																													
2-GR																																		
Energy Environments		11	6	-5	-45%																													
3-DR																																		
Natural Resource Economics		19.5	14	-5.5	-28%																													

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	Fall 2018-2021 Median Enrollment	Fall 2022 Enrollment	Fall 2022 Difference from Median	Fall 2022 % Difference from Median	2020	2021	2022	SCH Change (22-20)	2020	2021	2022	2023	2020	2021	2022	2023	FTE Change (23-20)	FTE Ratio 1: Median All Majors 18-22 / FY23 Faculty	FTE Ratio 2: Median PhD / Median TT Faculty (20-22)	2020	2021	2022	Change in Revenue (22-20)	2020	2021	2022	Change in Expense (22-20)	2020	2021	2022			3YR Average Net		

Eberly College of Arts and Sciences																																				
Biology					29,555	28,428	26,493	-3,062	18	15	15	15	28	25	24	26	-2	27	2.0	\$ 9,326,103	\$ 8,385,978	\$ 7,742,516	\$ (1,583,586)	\$ 8,119,959	\$ 6,861,161	\$ 7,110,534	\$ (1,009,424)	\$ 1,206,144	\$ 1,524,818	\$ 631,982	\$ 1,120,981	\$ 2,083,485	No Review			
1-UG																																				
Biology	611	551	-60	-10%																																
Neuroscience	92	122	30	33%																																
3-DR																																				
Biology	32.5	30	-2.5	-8%																																
Center for Women's and Gender Studies					5,448	5,515	5,938	490	3	3	2	3	4	5	4	5	1	2		\$ 2,139,930	\$ 2,033,884	\$ 2,162,254	\$ 22,324	\$ 1,074,432	\$ 963,545	\$ 910,201	\$ (164,231)	\$ 1,065,498	\$ 1,070,339	\$ 1,252,053	\$ 1,129,297	\$ 96,252	Review			
1-UG																																				
Women's and Gender Studies	8.5	7	-1.5	-18%																																
Chemistry					28,227	27,736	23,387	-4,840	15	16	17	17	22	26	28	28	6	7	5.6	\$ 9,532,639	\$ 8,691,048	\$ 6,954,912	\$ (2,577,727)	\$ 8,287,085	\$ 7,720,488	\$ 8,269,629	\$ (17,456)	\$ 1,245,554	\$ 970,560	\$ (1,314,717)	\$ 300,466	\$ 2,388,168	Review			
1-UG																																				
Chemistry	102.5	67	-35.5	-35%																																
3-DR																																				
Chemistry	84.5	89	4.5	5%																																
Communication Studies					25,360	23,792	20,909	-4,451	10	9	9	9	15	13	13	13	-2	22	1.4	\$ 10,755,278	\$ 9,918,393	\$ 9,094,488	\$ (1,660,789)	\$ 3,476,312	\$ 2,973,528	\$ 2,972,038	\$ (504,274)	\$ 7,278,966	\$ 6,944,865	\$ 6,122,450	\$ 6,782,093	\$ 97,163	Review			
1-UG																																				
Communication Studies	180.5	140	-40.5	-22%																																
2-GR																																				
Communication Studies	12	4	-8	-67%																																
Communication Studies (Online)	85.5	38	-47.5	-56%																																
3-DR																																				
Communication Studies	12.5	16	3.5	28%																																
English					29,728	28,521	26,245	-3,483	26	27	27	29	40	42	37	40	0	6	1.0	\$ 11,003,108	\$ 10,356,629	\$ 9,493,236	\$ (1,509,872)	\$ 8,029,793	\$ 7,868,573	\$ 7,640,717	\$ (389,075)	\$ 2,973,315	\$ 2,488,056	\$ 1,852,519	\$ 2,437,963	\$ 101,185	Review			
1-UG																																				
English	164.5	120	-44.5	-27%																																
English/Secondary Education	21	27	6	29%																																
2-GR																																				
Creative Writing	25	23	-2	-8%																																
Professional Writing & Editing	6	8	2	33%																																
3-DR																																				
English	25.5	28	2.5	10%																																
Forensics and Investigative Sciences					6,903	7,308	7,138	235	5	5	6	6	11	11	12	13	2	40	2.8	\$ 2,763,131	\$ 2,891,079	\$ 2,969,479	\$ 206,348	\$ 2,636,256	\$ 2,645,692	\$ 3,085,325	\$ 449,069	\$ 126,875	\$ 245,386	\$ (115,847)	\$ 85,472	\$ 1,005,405	No Review			
1-UG																																				
Forensic Biology	74	121	47	64%																																
Forensic Chemistry	70.5	122	51.5	73%																																
Forensic Examiner	359	328	-31	-9%																																
3-DR																																				
Forensic Science	14.5	14	-0.5	-3%																																
Geology and Geography					15,820	15,560	13,733	-2,087	25	23	20	16	30	29	24	23	-7	3	1.2	\$ 6,201,633	\$ 5,752,493	\$ 4,922,984	\$ (1,278,649)	\$ 6,176,086	\$ 5,138,456	\$ 4,878,059	\$ (1,298,027)	\$ 25,547	\$ 614,037	\$ 44,925	\$ 228,170	\$ 1,734,264	No Review			
3-DR																																				
Geography	19.5	16	-3.5	-18%																																
Geology	13	10	-3	-23%																																
History					14,720	13,676	12,986	-1,734	17	16	16	16	20	19	18	18	-2	14	2.1	\$ 5,350,519	\$ 4,953,475	\$ 4,843,157	\$ (507,363)	\$ 4,445,967	\$ 3,749,251	\$ 3,854,887	\$ (591,080)	\$ 904,552	\$ 1,204,224	\$ 988,270	\$ 1,032,349	\$ 58,381	No Review			
1-UG																																				
History	150	121	-29	-19%																																
Social Studies/Secondary Edu	39	65	26	67%																																
3-DR																																				
History	35	34	-1	-3%																																
International Studies					199	116	194	-5					No Faculty							\$ 46,771	\$ 39,677	\$ 45,710	\$ (1,061)					\$ 46,771	\$ 39,677	\$ 45,710	\$ 44,053		No Review			
1-UG																																				
International Studies	126	85	-41	-33%																																
Mathematical and Data Sciences					58,681	51,067	48,570	-10,111	28	29	26	30	49	49	43	48	-1	3	1.2	\$ 22,467,626	\$ 18,197,131	\$ 17,314,347	\$ (5,153,279)	\$ 11,798,962	\$ 11,338,496	\$ 11,020,623	\$ (778,339)	\$ 10,668,664	\$ 6,858,636	\$ 6,293,724	\$ 7,940,341	\$ 227,792	Review			
1-UG																																				
Mathematics	83.5	65	-18.5	-22%																																
3-DR																																				
Mathematics	37	23	-14	-38%																																
Philosophy					11,218	10,115	9,965	-1,253	6	6	7	9	12	11	12	13	1	2		\$ 4,069,586	\$ 3,342,737	\$ 3,448,310	\$ (621,276)	\$ 2,090,939	\$ 1,881,754	\$ 1,945,998	\$ (144,942)	\$ 1,978,647	\$ 1,460,983	\$ 1,502,312	\$ 1,647,314	\$ -	Review			
1-UG																																				
Philosophy	31.5	29	-2.5	-8%																																

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Intercollegiate Programs																																							
Intercollegiate																																							
1-UG																																							
Biochemistry		209.5	176	-33.5	-16%																																		
Game Design and Interactive College of Media		54	94	40	74%																																		

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Financial Data

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[illegible]

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HSC School of Medicine									64,553	65,962	67,706	3,153													\$ 31,725,536	\$ 32,822,227	\$ 33,465,273	\$ 1,739,737	\$ 45,167,391	\$ 40,557,226	\$ 42,082,088	\$ (3,085,303)	\$ (13,441,855)	\$ (7,734,999)	\$ (8,616,815)	\$ (9,931,223)	\$ 42,824,627	Review
Human Performance and Communication Sciences and Disorders									20	19	18	17	27	27	21	23	-4	62	0.5																		No Review	
1-UG																																						
Comm Sciences and Disorders					130	175	45	35%																														
Exercise Physiology					850	776	-74	-9%																														
Health Informatics/Info Mgt					101.5	69	-32.5	-32%																														
Human Performance & Health					79	44	-35	-44%																														
2-GR																																						
Athletic Training					10	18	8	80%																														
Occupational Therapy					40	41	1	3%																														
Speech Language Pathology					52.5	69	16.5	31%																														
3-DR																																						
Exercise Physiology					8	10	2	25%																														
4-PR																																						
Audiology					22.5	20	-2.5	-11%																														
Physical Therapy Professional					119.5	113	-6.5	-5%																														
Medical Education									98	92	95	98	157	134	132	157	1	5	1.3																		No Review	
1-UG																																						
Biomedical Lab Diagnostics					57.5	52	-5.5	-10%																														
Immunology & Medical Mrcblgy					100.5	73	-27.5	-27%																														
2-GR																																						
Pathologists' Assistant					29	30	1	3%																														
3-DR																																						
Biochem & Molecular Biology					16	10	-6	-38%																														
Biomedical Sciences (UD)					26	21	-5	-19%																														
Cancer Cell Biology					14	13	-1	-7%																														
Cellular & Integrative Physlgy					9	8	-1	-11%																														
Clinical and Translational Sci					8	11	3	38%																														
Immnlgly & Mrcbl Pathogenesis					22	34	12	55%																														
Neuroscience					20.5	26	5.5	27%																														
4-PR																																						
Medicine					440.5	435	-5.5	-1%																														

Green highlight of a program = State Priority Program

UG Median: 72

GR Median: 30

DR Median: 14

PR Median: N/A

Credit Hours based on Subject Codes

Regular Faculty FTE (No Temporary or Clinical; Includes Instructional and Research)

*Median = 15
for non-HSC*

Median = 1.7
for non-HSC

Financial Data

College : Department : Level : Program	Program Enrollment Data				Student Credit Hours				Tenure and Tenure Track				Total Faculty FTE				Faculty/Student Metrics		Net Tuition Revenue				Total Expenses				Revenue Net Expenses				External Research Revenue (2022)	Decision
	Fall 2018-2021 Median Enrollment	Fall 2022 Enrollment	Fall 2022 Difference from Median	Fall 2022 % Difference from Median	2020	2021	2022	SCH Change (22-20)	2020	2021	2022	2023	2020	2021	2022	2023	FTE Change (23-20)	FTE Ratio 1: Median All Majors 18-22 / FY23 Faculty	FTE Ratio 2: Median PhD / Median TT Faculty (20-22)	2020	2021	2022	Change in Revenue (22-20)	2020	2021	2022	Change in Expense (22-20)	2020	2021	2022		

[illegible]

Green highlight of a program = State Priority Program

UG Median: 72

GR Median: 30

DR Median: 14

PR Median: N/A

Credit Hours based on Subject Codes

Regular Faculty FTE (No Temporary or Clinical; Includes Instructional and Research)

Median = 1.5 for non-HSC

Median = 1.7
for non-HSC

for non-HSC

for non-HSC

Financial Data

College : Department : Level : Program	Program Enrollment Data				Student Credit Hours				Tenure and Tenure Track				Total Faculty FTE				Faculty/Student Metrics		Net Tuition Revenue				Total Expenses				Revenue Net Expenses				External Research Revenue (2022)	Decision
	Fall 2018-2021 Median Enrollment	Fall 2022 Enrollment	Fall 2022 Difference from Median	Fall 2022 % Difference from Median	2020	2021	2022	SCH Change (22-20)	2020	2021	2022	2023	2020	2021	2022	2023	FTE Change (23-20)	FTE Ratio 1: Median All Majors 18-22 / FY23 Faculty	FTE Ratio 2: Median PhD / Median TT Faculty (20-22)	2020	2021	2022	Change in Revenue (22-20)	2020	2021	2022	Change in Expense (22-20)	2020	2021	2022		

[illegible]

Green highlight of a program = State Priority Program

UG Median: 72

GR Median: 30

DR Median: 14

PR Median: N/A

Credit Hours based on Subject Codes

Regular Faculty FTE (No Temporary or Clinical; Includes Instructional and Research)

*Median = 1
for non-HS*

Median = 1.7
for non-HSC

for non-HS

for non-HSC

Financial Data

College : Department : Level : Program	Program Enrollment Data				Student Credit Hours				Tenure and Tenure Track				Total Faculty FTE				Faculty/Student Metrics		Net Tuition Revenue				Total Expenses				Revenue Net Expenses				External Research Revenue (2022)	Decision
	Fall 2018-2021 Median Enrollment	Fall 2022 Enrollment	Fall 2022 Difference from Median	Fall 2022 % Difference from Median	2020	2021	2022	SCH Change (22-20)	2020	2021	2022	2023	2020	2021	2022	2023	FTE Change (23-20)	FTE Ratio 1: Median All Majors 18-22 / FY23 Faculty	FTE Ratio 2: Median PhD / Median TT Faculty (20-22)	2020	2021	2022	Change in Revenue (22-20)	2020	2021	2022	Change in Expense (22-20)	2020	2021	2022		

HSC School of Public Health

[illegible]