

## School Info

We agree to release the institution's data to the conference: Yes

We agree to allow the NCAA to release our school's MFRS institutional Program Revenue data to the College Sports Commission (CSC) for a limited purpose consistent with the House settlement terms: Yes

Institutional Contacts:

**Primary Contact Person:** Adam Barnes

**Phone:** 6082654134

**CEO:** Jennifer L Mnookin

**University CFO:** Rob Cramer

**Audit Firm:** Baker Tilly

**Title:** Chief Financial Officer

**Email:** ab5@athletics.wisc.edu

**CEO Email:** chancellor@wisc.edu

**University CFO Email:** vcfa@vc.wisc.edu

**AUP Report Issuance Date:** 12/22/2025

Classification & Conference:

**NCAA Primary Division:** I-FBS

**Athletic Conference:** Big Ten Conference

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Acrobatics and Tumbling			
Baseball			
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf	x	x	
Gymnastics			
Ice Hockey	x	x	
Lacrosse			
Rifle			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Rowing		X	
Rugby			
Skiing			
Soccer	X	X	
Softball		X	
Stunt			
Swimming and Diving	X	X	
Tennis	X	X	
Track, Indoor	X	X	
Track, Outdoor	X	X	
Triathlon			
Volleyball		X	
Water Polo			
Wrestling	X		
Others	X		
<b>Totals</b>	<b>12</b>	<b>12</b>	<b>0</b>

### Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$38,384,715	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> <li>• Public and faculty sales.</li> <li>• Student sales</li> <li>• Shipping and Handling fees.</li> </ul> <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$3,176,379	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$0	Input student fees assessed and restricted for support of intercollegiate athletics.
4	Direct Institutional Support	\$7,245,480	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> <li>• Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)</li> <li>• Federal work study support for student workers employed by athletics.</li> <li>• Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.</li> </ul>

ID	Item	Amount	Definition
5	Less - Transfers to Institution	-\$7,245,480	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$0	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> <li>• Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> </ul> <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$205,000	Input revenue received from participation in away games. This includes payments received due to game cancellations.

ID	Item	Amount	Definition
8	Contributions	\$25,581,915	<p>Input contributions <b>provided and used by athletics</b> in the reporting year including:</p> <ul style="list-style-type: none"> <li>• Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.</li> <li>• Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.</li> <li>• Amounts received above face value for tickets.</li> </ul>
		\$637,118	<p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> <li>• Dealer provided automobiles.</li> <li>• Equipment.</li> <li>• Services.</li> <li>• Nutritional product.</li> </ul> <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$0	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul>
			<p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$62,890,811	<p>Input <b>all</b> revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p>
			<p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	Total NCAA Distributions	\$3,320,589	<p>Total revenues received from the NCAA excluding football (<b>sum of categories 12A through 12C</b>).</p>
12A	NCAA Distributions	\$2,995,238	<p>Input revenues received from the NCAA which could include revenue distributions and grants.</p>
			<p>NCAA distributions or grants may be provided by the conference office. Consult with the conference office to accurately account for the amount received to then include in this category.</p>
12B	NCAA Host Revenue Settlements	\$0	<p>Input payments received from the NCAA for hosting a tournament or championship.</p>
12C	Post-Season Non-Football NCAA Expense Reimbursements	\$325,351	<p>Input all amounts received related to participation in a post-season play game other than football, including:</p> <ul style="list-style-type: none"> <li>• Expense reimbursements</li> <li>• NCAA travel reimbursements</li> </ul>

ID	Item	Amount	Definition
13	Conference Distributions (Non Media and Non Post Season)	\$1,044,529	Input all revenues received by conference distribution, excluding portions of distribution relating to media rights, reported in Category 11, or NCAA distributions, reported in Category 12 in total.
			Note: Conference distributions of revenue generated by post-season play to conference members are to be recorded in Category 13A. Distributions for reimbursement of post-season play expenses for non-football are to be recorded in Category 12C and for football in Category 19.
13A	Conference Distributions of Post-Season Generated Revenue	\$10,665,018	Input conference distributions of revenue generated by post-season play to conference members for all sports.
			Note: Distributions for reimbursement of post-season non-football expenses should be included in Category 12C and football expenses in Category 19. Portions of the distribution related to media rights are reported in Category 11, NCAA revenue distributions/grants are reported in Category 12A and all other conference distributions are reported in Category 13 or 13A.
14	Program, Novelty, Parking and Concession Sales	\$7,359,777	Input revenues from: <ul data-bbox="662 1058 1002 1227" style="list-style-type: none"> <li>• Game Programs.</li> <li>• Novelties.</li> <li>• Food and Concessions.</li> <li>• Parking.</li> </ul>
			Advertising should be included in Category 15.
15	Royalties, Licensing, Advertisement and Sponsorships	\$24,757,630	Input revenues from: <ul data-bbox="662 1385 1524 1607" style="list-style-type: none"> <li>• Sponsorships.</li> <li>• Licensing Agreements.</li> <li>• Advertisement.</li> <li>• Royalties.</li> <li>• In-kind products and services as part of sponsorship agreement.</li> </ul>
			An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.
16	Sports Camp Revenues	\$3,492,773	Input amounts received by the athletics department for sports camps and clinics.

ID	Item	Amount	Definition
17	Athletics Restricted Endowment and Investments Income	\$6,136,608	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income <u>used</u> for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>
18	Other Operating Revenue	\$10,274,384	<p>Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>
19	Post-Season Football Expense Reimbursements	\$0	<p>Input all amounts received related to participation in a post-season play game, including:</p> <ul style="list-style-type: none"> <li>• Expense reimbursements.</li> <li>• Ticket sales.</li> <li>• NCAA travel reimbursements</li> </ul> <p>Note: The amounts entered should not include conference tournaments or championship revenues.</p>
	Total Operating Revenues	\$197,927,246	Total of Categories 1-19.

*Expenses*

ID	Item	Amount	Definition
20	Athletic Student Aid	\$19,449,379	<p>Input the total dollar amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> <li>• Summer school.</li> <li>• Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).</li> <li>• Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).</li> <li>• Other expenses related to attendance.</li> </ul>
21	Guarantees	\$3,474,439	<p>Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.</p>

ID	Item	Amount	Definition
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$33,193,725	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Taxable and non-taxable benefits include allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.</li> </ul> <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, and entertainment.</li> <li>• Speaking fees.</li> <li>• Camp compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$43,094,721	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/ exemptions and earned deferred compensation, including those funded by the state.</li> </ul> <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$1,590,446	Input severance payments and applicable benefits recognized for past coaching and administrative personnel.
27	Recruiting	\$2,366,445	Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

ID	Item	Amount	Definition
28	Team Travel	\$11,209,939	<p>Input air travel, ground travel, lodging, meals, and incidentals (including housing costs incurred during school break period) for competition related to preseason and regular season. Amounts incurred for food, lodging for housing the team before a home game, use of the institution's own vehicles, airplanes, or in-kind value of donor-provided transportation should be included.</p> <p>Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.</p>
29	Sports Equipment Uniforms and Supplies	\$3,627,287	<p>Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p>Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.</p>
30	Game Expenses	\$2,444,572	<p>Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the conference for hosting a tournament.</p> <p>Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.</p>
31	Fund Raising, Marketing and Promotion	\$4,560,774	<p>Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	\$1,542,956	<p>Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$211,267	<p>Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p>Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$10,470,659	Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).
			Do not report depreciation.
			Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.
35	Direct Overhead and Administrative Expenses	\$26,588,253	Input overhead and administrative expenses paid by or charged directly to athletics including:
			<ul style="list-style-type: none"> <li>• Administrative/Overhead fees charged by the institution to athletics.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Other Administrative Expenses.</li> </ul>
35A	Facilities Maintenance and Operations	\$2,435,897	Input facilities maintenance and operations expenses paid by or charged directly to athletics including:
			<ul style="list-style-type: none"> <li>• Facilities maintenance.</li> <li>• Utilities.</li> <li>• Equipment Repair.</li> </ul>

ID	Item	Amount	Definition
36	Indirect Institutional Support	\$0	Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:
			<ul style="list-style-type: none"> <li>• Administrative/Overhead fees <u>not charged</u> by the institution to athletics.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> <li>• Equipment Repair.</li> <li>• Telephone.</li> <li>• Other Administrative Expenses.</li> </ul>
			Do not report depreciation.
			Note: This category should equal Category 6.
37	Medical Expenses and Insurance	\$3,878,669	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$158,525	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$5,927,900	Include meal allowance and food/snacks provided to student-athletes.
			Note: Meals provided during team travel should be reported in Category 28.
40	Other Operating Expenses	\$6,422,674	Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:
			<ul style="list-style-type: none"> <li>• Non-team travel (conferences, etc.).</li> <li>• Team banquets and awards.</li> </ul>
			If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

ID	Item	Amount	Definition
41	Post-Season Football Expenses	\$66,815	<p>Input all expenditures related to participation in a post-season football game, including:</p> <ul style="list-style-type: none"> <li>• Team travel, lodging and meal expenses, including NCAA tournaments.</li> <li>• Bonuses related to participation.</li> <li>• Spirit groups.</li> <li>• Uniforms.</li> </ul> <p>Note: All post-season football play-related coaching compensation/bonuses and host settlements should be reported in Category 41A and 41B, respectively. Entries should not include conference tournaments or championships.</p>
41A	Post-Season Football Expenses – Coaching Compensation/ Bonuses	\$0	<p>Input all coaching bonuses related to participation in a post-season football game.</p> <p>Note: Entries should not include conference tournaments or championships.</p>
41B	NCAA Football Host Expense Settlements	\$0	<p>Input expenses incurred for hosting a NCAA football tournament or championship.</p>
42	NCAA Post-Season Non-Football Expenses	\$2,685,249	<p>Input all expenditures related to participation in a non-football post-season championship game, including:</p> <ul style="list-style-type: none"> <li>• Team travel, lodging and meal expenses, including NCAA tournaments.</li> <li>• Bonuses related to participation.</li> <li>• Spirit groups.</li> <li>• Uniforms.</li> </ul> <p>Note: All post-season non-football play-related coaching compensation/bonuses and host settlements should be reported in Category 42A and 42B, respectively.</p>
42A	NCAA Post-Season Non-Football Expenses – Coaching Compensation/ Bonuses	\$0	<p>Input all coaching bonuses related to participation in a non-football post-season game.</p>
42B	NCAA Non-Football Host Expense Settlements	\$0	<p>Input expenses incurred for hosting a non-football NCAA tournament or championship.</p>

ID	Item	Amount	Definition
43	Enhanced Educational Benefits (Alston or other)	\$8,229,418	Input any academic or graduation awards or incentives (Alston or other) paid by the institution within the reporting year that would not be included in the cost of attendance calculation.
44	Institutional NIL Revenue Share	\$0	Input institutional payments to student-athletes for use of Name, Image and Likeness (NIL) (including from institutional designee or contractor). Please include other direct institutional payments or additional benefits to student-athletes and/or student-athletes' families not currently permitted or permitted prior to the House settlement approval. However, do not include additional scholarships or enhanced educational benefits.
	Total Operating Expenses	\$193,630,009	Total of Categories 20-44.

### Revenue/Expense Details

1 Ticket Sales	\$38,384,715	Input revenue received for sales of admissions to athletic events. This may include:
		<ul style="list-style-type: none"> <li>• Public and faculty sales.</li> <li>• Student sales</li> <li>• Shipping and Handling fees.</li> </ul>

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Ticket Sales	Ticket Sales	Ticket Sales
Basketball	6,592,541		265,680
Football	25,800,126		
Golf			
Ice Hockey	2,750,383		336,189
Rowing			
Soccer			2,998
Softball			11,590
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			2,256,244
Wrestling	61,399		
Others			
<b>Subtotal All Teams</b>	<b>35,204,449</b>		<b>2,872,701</b>
Revenue Not Related to Specific Teams			307,565
<b>Total Revenue</b>	<b>35,204,449</b>	<b>2,872,701</b>	<b>307,565</b>

2 Direct State or Other \$3,176,379 Input state, municipal, federal and other appropriations made in support of Government Support

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Basketball			
Football			
Golf			
Ice Hockey			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			3,176,379
Total Revenue	0	0	3,176,379

3 Student Fees \$0 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Student Fees	Student Fees	Student Fees
Basketball			
Football			
Golf			
Ice Hockey			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

4 Direct Institutional Support	\$7,245,480	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> <li>• Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)</li> <li>• Federal work study support for student workers employed by athletics.</li> <li>• Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.</li> </ul>
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Basketball	310,511	334,396	
Football	2,074,690		
Golf	107,485	143,313	
Ice Hockey	429,938	429,938	
Rowing		387,422	
Soccer	236,466	334,396	
Softball		286,625	
Swimming and Diving	236,466	332,724	
Tennis	107,485	191,084	
Track and Field, X-Country	300,957	417,755	
Volleyball		286,625	
Wrestling	236,466		
Others			
Subtotal All Teams	4,040,464	3,144,278	0
Revenue Not Related to Specific Teams			60,738
Total Revenue	4,040,464	3,144,278	60,738

5 Less - Transfers to Institution -\$7,245,480 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Basketball	-202,350	-113,880	
Football	-6,703,505		
Golf			
Ice Hockey	-147,500		
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		-78,245	
Wrestling			
Others			
Subtotal All Teams	-7,053,355	-192,125	0
Revenue Not Related to Specific Teams			
Total Revenue	-7,053,355	-192,125	0

6 Indirect Institutional Support	\$0 Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:
	<ul style="list-style-type: none"> <li>• Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> </ul>
	Do not include depreciation.
	Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Basketball			
Football			
Golf			
Ice Hockey			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.	
		Do not report depreciation.		

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Basketball			
Football			
Golf			
Ice Hockey			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	0	0	0
Total Revenue	0	0	0

7 Guarantees \$205,000 Input revenue received from participation in away games. This includes payments received due to game cancellations.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Basketball	90,000		
Football			
Golf			
Ice Hockey	55,000	50,000	
Rowing			
Soccer		10,000	
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	145,000	60,000	0
Revenue Not Related to Specific Teams			
Total Revenue	145,000	60,000	0

8 Contributions \$25,581,915 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Basketball	2,765,092		32,938
Football	14,961,427		
Golf	45,486		17,607
Ice Hockey	340,179		61,271
Rowing			24,076
Soccer	1,696		21,146
Softball			11,613
Swimming and Diving	9,276		17,450
Tennis	18,305		6,371
Track and Field, X-Country	13,137		5,371
Volleyball			518,968
Wrestling	13,288		
Others	26,314		
<b>Subtotal All Teams</b>	<b>18,194,200</b>	<b>716,811</b>	<b>0</b>
<b>Revenue Not Related to Specific Teams</b>			<b>6,670,904</b>
<b>Total Revenue</b>	<b>18,194,200</b>	<b>716,811</b>	<b>6,670,904</b>

9 In-Kind \$637,118 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	In-Kind	In-Kind	In-Kind
Basketball	5,265		
Football			
Golf			
Ice Hockey			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	5,265	0	0
Revenue Not Related to Specific Teams			631,853
Total Revenue	5,265	0	631,853

10 Compensation and Benefits      \$0 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

	Men's Teams Only Revenues by Source Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Basketball			
Football			
Golf			
Ice Hockey			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

11 Media Rights      \$62,890,811 Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Media Rights	Media Rights	Media Rights
Basketball	6,289,081		
Football	56,601,730		
Golf			
Ice Hockey			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
<b>Subtotal All Teams</b>	<b>62,890,811</b>	0	0
Revenue Not Related to Specific Teams			
<b>Total Revenue</b>	<b>62,890,811</b>	0	0

12 Total NCAA Distributions      \$3,320,589 Total revenues received from the NCAA excluding football (sum of categories 12A through 12C).

Revenues by Source	Men's Teams Only Total NCAA Distributions	Women's Teams Only Total NCAA Distributions	Not Allocated by Gender Total NCAA Distributions
Basketball	126,473		
Football			
Golf			
Ice Hockey		52,571	
Rowing			
Soccer		49,947	
Softball			
Swimming and Diving	8,083	12,811	
Tennis		2,762	
Track and Field, X-Country	26,278	17,822	
Volleyball		25,937	
Wrestling	4,220		
Others			
Subtotal All Teams	165,054	161,850	0
Revenue Not Related to Specific Teams	0	0	2,993,685
Total Revenue	165,054	161,850	2,993,685

12A	NCAA Distributio ns	\$2,995,238	Input revenues received from the NCAA which could include revenue distributions and grants.
			NCAA distributions or grants may be provided by the conference office. Consult with the conference office to accurately account for the amount received to then include in this category.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	NCAA Distributions	NCAA Distributions	NCAA Distributions
Basketball			
Football			
Golf			
Ice Hockey			341
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			1,212
Wrestling			
Others			
<b>Subtotal All Teams</b>	<b>0</b>	<b>1,553</b>	<b>0</b>
<b>Revenue Not Related to Specific Teams</b>			<b>2,993,685</b>
<b>Total Revenue</b>	<b>0</b>	<b>1,553</b>	<b>2,993,685</b>

12B	NCAA Host Revenue Settlements	\$0	Input payments received from the NCAA for hosting a tournament or championship.
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Revenues by Source	Men's Teams Only NCAA Host Revenue Settlements	Women's Teams Only NCAA Host Revenue Settlements	Not Allocated by Gender NCAA Host Revenue Settlements
Basketball			
Football			
Golf			
Ice Hockey			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

12C Post-Season Non-Football NCAA Expense Reimbursements \$325,351 Input all amounts received related to participation in a post-season play game other than football, including:

- Expense reimbursements
- NCAA travel reimbursements

Revenues by Source	Men's Teams Only Post-Season Non-Football NCAA Expense Reimbursements	Women's Teams Only Post-Season Non-Football NCAA Expense Reimbursements	Not Allocated by Gender Post-Season Non-Football NCAA Expense Reimbursements
Basketball	126,473		
Football			
Golf			
Ice Hockey		52,230	
Rowing			
Soccer		49,947	
Softball			
Swimming and Diving	8,083	12,811	
Tennis		2,762	
Track and Field, X-Country	26,278	17,822	
Volleyball		24,725	
Wrestling	4,220		
Others			
Subtotal All Teams	165,054	160,297	0
Revenue Not Related to Specific Teams			
Total Revenue	165,054	160,297	0

13 Conference Distributions (Non Media and Non Post Season)	\$1,044,529	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights, reported in Category 11, or NCAA distributions, reported in Category 12 in total.</p> <p>Note: Conference distributions of revenue generated by post-season play to conference members are to be recorded in Category 13A. Distributions for reimbursement of post-season play expenses for non-football are to be recorded in Category 12C and for football in Category 19.</p>
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Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Post Season)	Women's Teams Only Conference Distributions (Non Media and Non Post Season)	Not Allocated by Gender Conference Distributions (Non Media and Non Post Season)
Basketball	288,057		
Football	327,697		
Golf			
Ice Hockey			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	615,754	0	0
Revenue Not Related to Specific Teams			428,775
Total Revenue	615,754	0	428,775

13A Conference Distributions of Post-Season Generated Revenue	\$10,665,018	Input conference distributions of revenue generated by post-season play to conference members for all sports.
		Note: Distributions for reimbursement of post-season non-football expenses should be included in Category 12C and football expenses in Category 19. Portions of the distribution related to media rights are reported in Category 11, NCAA revenue distributions/grants are reported in Category 12A and all other conference distributions are reported in Category 13 or 13A.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Conference Distributions of Post-Season Generated Revenue	Conference Distributions of Post-Season Generated Revenue	Conference Distributions of Post-Season Generated Revenue
Basketball			
Football	10,665,018		
Golf			
Ice Hockey			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	10,665,018	0	0
Revenue Not Related to Specific Teams			
Total Revenue	10,665,018	0	0

14	Program, Novelty, Parking and Concession Sales	\$7,359,777	Input revenues from: <ul style="list-style-type: none"> <li>• Game Programs.</li> <li>• Novelties.</li> <li>• Food and Concessions.</li> <li>• Parking.</li> </ul> Advertising should be included in Category 15.
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Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Basketball	365,005		22,817
Football	157,302		
Golf			
Ice Hockey	90,892		13,395
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			-10,762
Wrestling			
Others			
Subtotal All Teams	613,199	25,450	0
Revenue Not Related to Specific Teams			6,721,128
Total Revenue	613,199	25,450	6,721,128

15	Royalties, Licensing, Advertisement and Sponsorships	\$24,757,630 Input revenues from:
		<ul style="list-style-type: none"> <li>• Sponsorships.</li> <li>• Licensing Agreements.</li> <li>• Advertisement.</li> <li>• Royalties.</li> <li>• In-kind products and services as part of sponsorship agreement.</li> </ul>
		An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Basketball	2,999,470		109,475
Football	8,828,594		
Golf	35,250		35,250
Ice Hockey	542,271		78,800
Rowing			108,625
Soccer	73,375		73,000
Softball			69,000
Swimming and Diving	39,000		39,000
Tennis	30,250		28,300
Track and Field, X-Country	131,475		131,475
Volleyball			186,693
Wrestling	50,750		
Others	81,000		
Subtotal All Teams	12,811,435		859,618
Revenue Not Related to Specific Teams			11,086,577
Total Revenue	12,811,435		11,086,577

16 Sports Camp Revenues      \$3,492,773 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Revenues	Sports Camp Revenues	Sports Camp Revenues
Basketball	229,849		86,923
Football	69,910		
Golf	15,553		24,105
Ice Hockey			85,800
Rowing			91,702
Soccer	465,120		273,686
Softball			78,792
Swimming and Diving	178,677		178,677
Tennis	68,388		
Track and Field, X-Country	97,365		97,364
Volleyball			858,708
Wrestling			
Others	114,378		
Subtotal All Teams	1,239,240	1,775,757	0
Revenue Not Related to Specific Teams			477,776
Total Revenue	1,239,240	1,775,757	477,776

17 Athletics Restricted Endowment and Investments Income \$6,136,608 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Basketball			
Football			
Golf			
Ice Hockey			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			6,136,608
Total Revenue	0	0	6,136,608

18 Other Operating Revenue    \$10,274,384 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Basketball	10,287		21,704
Football	794,948		
Golf			
Ice Hockey	816		304
Rowing			261
Soccer	39		
Softball			360
Swimming and Diving			
Tennis	6,725		
Track and Field, X-Country	128,835		132,981
Volleyball			11,268
Wrestling			
Others	740		
Subtotal All Teams	942,390		166,878
Revenue Not Related to Specific Teams			9,165,116
Total Revenue	942,390	166,878	9,165,116

19 Post-Season Football Expense Reimbursements	\$0 Input all amounts received related to participation in a post-season play game, including:
	<ul style="list-style-type: none"> <li>• Expense reimbursements.</li> <li>• Ticket sales.</li> <li>• NCAA travel reimbursements</li> </ul>
Note: The amounts entered should not include conference tournaments or championship revenues.	

Revenues by Source	Men's Teams Only Post-Season Football Expense Reimbursements	Women's Teams Only Post-Season Football Expense Reimbursements	Not Allocated by Gender Post-Season Football Expense Reimbursements
Basketball			
Football			
Golf			
Ice Hockey			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

Total Operating Revenues	\$197,927,246 Total of Categories 1-19.
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Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Basketball	19,869,281	760,053	
Football	113,577,937		
Golf	203,774	220,275	
Ice Hockey	4,061,979	1,108,268	
Rowing		612,086	
Soccer	776,696	765,173	
Softball		457,980	
Swimming and Diving	471,502	580,662	
Tennis	231,153	228,517	
Track and Field, X-Country	698,047	802,768	
Volleyball		4,055,436	
Wrestling	366,123		
Others	222,432		
Subtotal All Teams	140,478,924	9,591,218	0
Revenue Not Related to Specific Teams			47,857,104
Total Revenue	140,478,924	9,591,218	47,857,104

20	Athletic Student Aid	<i>Total Dollar Amount</i>	\$19,449,379	Input the total dollar amount of athletic student-aid for the reporting year including:
				<ul style="list-style-type: none"> <li>• Summer school.</li> <li>• Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).</li> <li>• Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).</li> <li>• Other expenses related to attendance.</li> </ul>

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, living expenses and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.11.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

<i>Total Equivalencies Awarded</i>	306.88
<i>Total Students Receiving Aid</i>	484

### Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	13		13	13	811,823
Football	86.86	2.5	89.36	124	5,699,107
Golf	4.5		4.5	9	276,514
Ice Hockey	18		18	18	1,264,637
Soccer	9.9	0.85	10.75	28	687,415
Swimming and Diving	9.9	0.73	10.63	27	623,852
Tennis	4.5		4.5	9	297,363
Track and Field, X-Country	12.6		12.6	19	763,470
Wrestling	9.9		9.9	13	504,243
Others					
Expenses Not Related to Specific Teams					
Totals	169.16	4.08	173.24	260	10,928,424

## Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	14		14	14	844,766
Golf	6		6	9	338,237
Ice Hockey	18		18	24	1,318,205
Rowing	16.22		16.22	49	548,178
Soccer	14		14	23	841,535
Softball	12	0.8	12.8	24	717,984
Swimming and Diving	13.93	0.8	14.73	28	826,178
Tennis	8		8	9	523,388
Track and Field, X-Country	17.49	0.4	17.89	25	928,551
Volleyball	12		12	19	813,338

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					
Totals	131.64	2	133.64	224	7,700,360

## Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					
Totals	0	0	0	0	820,595

21 Guarantees \$3,474,439 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Guarantees	Guarantees	Guarantees
Basketball	670,039		129,000
Football	2,550,000		
Golf			
Ice Hockey	80,000		
Rowing			
Soccer	12,500		
Softball			6,000
Swimming and Diving			
Tennis	900		1,000
Track and Field, X-Country			
Volleyball		25,000	
Wrestling			
Others			
Subtotal All Teams	3,313,439	161,000	0
Expenses Not Related to Specific Teams			
Total Expenses	3,313,439	161,000	0

22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$33,193,725	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Taxable and non-taxable benefits include allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.</li> </ul> <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, and entertainment.</li> <li>• Speaking fees.</li> <li>• Camp compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.</p>

### Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	4,011,294	0	4	4	1,915,281	0
Football	1	1	9,025,330	0	15	11.65	5,923,140	0

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Golf	1	1	193,070	0	2	1.33	40,521	0
Ice Hockey	1	1	835,136	0	3	3	576,409	0
Soccer	1	1	469,343	0	3	2.33	177,853	0
Swimming and Diving	1	0.5	160,191	0	5	2.33	393,746	0
Tennis	1	1	230,305	0	1	1	119,742	0
Track and Field, X-Country	1	0.5	145,158	0	4	2	355,351	0
Wrestling	1	1	366,931	0	3	2.33	338,345	0
Others	1	1	240,798	0	2	1.33	113,681	0
Subtotal All Teams	10	9.0	15,677,556	0	42	31.30	9,954,069	0
Expenses Not Related to Specific Teams			0	0			0	0
Total Expenses			15,677,556	0			9,954,069	0

### Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	942,563	0	4	3.33	743,091	0
Golf	1	1	188,742	0	1	1	88,607	0
Ice Hockey	1	1	726,344	0	3	2.33	363,576	0
Rowing	1	1	139,343	0	8	6.67	405,172	0

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Soccer	1	1	315,669	0	3	2.33	315,416	0
Softball	1	1	293,314	0	2	2	292,275	0
Swimming and Diving	1	0.5	160,190	0	7	3.33	391,869	0
Tennis	1	1	220,705	0	1	1	89,538	0
Track and Field, X-Country	1	0.5	208,094	0	5	2.5	429,553	0
Volleyball	1	1	786,365	0	3	3	461,674	0
Subtotal All Teams	10	9.0	3,981,329	0	37	27.49	3,580,771	0
Expenses Not Related to Specific Teams			0	0			0	0
Total Expenses			3,981,329	0			3,580,771	0

24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$43,094,721	Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of: <ul style="list-style-type: none"><li>• Gross wages and bonuses.</li><li>• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.</li></ul>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column. Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including: <ul style="list-style-type: none"><li>• Car stipend.</li><li>• Country club membership.</li><li>• Allowances for clothing, housing, entertainment.</li><li>• Speaking fees.</li><li>• Camps compensation.</li><li>• Media income.</li><li>• Shoe and apparel income.</li></ul>

Expense Category 23 and 25 should equal Category 10.

Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative of Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the Third Party
Basketball	955,445		472,808			
Football	4,837,843					
Golf	69,448		4,748			
Ice Hockey	429,960		270,996			
Rowing			136,320			
Soccer	107,571		62,000			
Softball			36,731			
Swimming and Diving	28,316		4,550			
Tennis	20,161		1,183			
Track and Field, X- Country	25,033		25,552			
Volleyball			675,689			
Wrestling	2,013					
Others	25,834					
Subtotal All Teams	6,501,624	0	1,690,577	0	0	0
Expenses Not Related to Specific Teams					34,902,520	
Total Expenses	6,501,624	0	1,690,577	0	34,902,520	0

26 Severance Payments \$1,590,446 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Severance Payments	Severance Payments	Severance Payments
Basketball			
Football	1,427,181		
Golf			
Ice Hockey	163,265		
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	1,590,446	0	0
Expenses Not Related to Specific Teams			
Total Expenses	1,590,446	0	0

27 Recruiting \$2,366,445 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Recruiting	Recruiting	Recruiting
Basketball	167,445		182,427
Football	1,225,046		
Golf	14,845		27,174
Ice Hockey	146,312		88,664
Rowing			16,566
Soccer	40,089		48,077
Softball			56,761
Swimming and Diving	48,517		43,179
Tennis	13,096		20,820
Track and Field, X-Country	45,334		48,058
Volleyball			109,626
Wrestling	17,387		
Others	7,022		
Subtotal All Teams	1,725,093		641,352
Expenses Not Related to Specific Teams			
Total Expenses	1,725,093		641,352
			0

28 Team \$11,209,939 Input air travel, ground travel, lodging, meals, and incidentals (including housing costs incurred during school break period) for competition related to preseason and regular season. Amounts incurred for food, lodging for housing the team before a home game, use of the institution's own vehicles, airplanes, or in-kind value of donor-provided transportation should be included.

Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Team Travel	Team Travel	Team Travel
Basketball	1,485,370		812,079
Football	3,236,320		
Golf	140,626		144,933
Ice Hockey	707,706		516,833
Rowing			488,249
Soccer	193,271		233,143
Softball			384,421
Swimming and Diving	208,692		196,329
Tennis	98,607		172,542
Track and Field, X-Country	360,652		335,038
Volleyball			1,043,573
Wrestling	101,428		
Others	350,127		
<b>Subtotal All Teams</b>	<b>6,882,799</b>		<b>4,327,140</b>
Expenses Not Related to Specific Teams			0
<b>Total Expenses</b>	<b>6,882,799</b>		<b>4,327,140</b>
			0

29 Sports Equipment  
Uniforms and  
Supplies      \$3,627,287 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment Uniforms and Supplies	Women's Teams Only Sports Equipment Uniforms and Supplies	Not Allocated by Gender Sports Equipment Uniforms and Supplies
Basketball	252,643	164,284	
Football	1,177,383		
Golf	47,428	51,624	
Ice Hockey	233,100	161,506	
Rowing		210,812	
Soccer	79,757	82,379	
Softball		100,778	
Swimming and Diving	72,476	72,476	
Tennis	50,397	54,388	
Track and Field, X-Country	165,528	162,246	
Volleyball		97,763	
Wrestling	52,827		
Others	202,434		
<b>Subtotal All Teams</b>	<b>2,333,973</b>	<b>1,158,256</b>	<b>0</b>
Expenses Not Related to Specific Teams			135,058
<b>Total Expenses</b>	<b>2,333,973</b>	<b>1,158,256</b>	<b>135,058</b>

30 Game Expense \$2,444,572 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the conference for hosting a tournament.

Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Game Expenses	Game Expenses	Game Expenses
Basketball	321,144		240,098
Football	854,225		
Golf	1,350		3,480
Ice Hockey	198,435		93,818
Rowing			15,485
Soccer	30,162		17,237
Softball			55,720
Swimming and Diving			
Tennis	33,441		18,440
Track and Field, X-Country	38,247		38,248
Volleyball			161,755
Wrestling	12,974		
Others			
<b>Subtotal All Teams</b>	<b>1,489,978</b>	<b>644,281</b>	<b>0</b>
Expenses Not Related to Specific Teams			310,313
<b>Total Expenses</b>	<b>1,489,978</b>	<b>644,281</b>	<b>310,313</b>

31 Fund Raising, Marketing \$4,560,774 Input costs associated with fund raising, marketing and promotion for and Promotion media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Basketball			
Football			
Golf			
Ice Hockey			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			4,560,774
Total Expenses	0	0	4,560,774

32	Sports Camp Expenses	\$1,542,956	Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Basketball	155,586	25,786	
Football	15,349		
Golf	4,002	8,295	
Ice Hockey		16,141	
Rowing		45,420	
Soccer	175,722	93,870	
Softball		17,071	
Swimming and Diving	71,962	71,964	
Tennis	27,906		
Track and Field, X-Country	42,889	42,953	
Volleyball		489,591	
Wrestling			
Others	57,696		
Subtotal All Teams	551,112	811,091	0
Expenses Not Related to Specific Teams			180,753
Total Expenses	551,112	811,091	180,753

33 Spirit Groups \$211,267 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Spirit Groups	Spirit Groups	Spirit Groups
Basketball			
Football			
Golf			
Ice Hockey			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			211,267
Total Expenses	0	0	211,267

34	Athletic Facilities Debt Service, Leases and Rental Fee	\$10,470,659	Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).  Do not report depreciation.  Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.
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Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Basketball	198,580	13,994	
Football	60,924		
Golf	57,692	50,600	
Ice Hockey	40,489		
Rowing		27,881	
Soccer	1,660	0	
Softball			
Swimming and Diving			
Tennis	20,155	25,393	
Track and Field, X- Country	41,976	40,475	
Volleyball			
Wrestling			
Others	11,590		
<b>Subtotal All Teams</b>	<b>433,066</b>	<b>158,343</b>	<b>0</b>
Expenses Not Related to Specific Teams			9,879,250
<b>Total Expenses</b>	<b>433,066</b>	<b>158,343</b>	<b>9,879,250</b>

35	Direct Overhead and Administrative Expenses	\$26,588,253	Input overhead and administrative expenses paid by or charged directly to athletics including:
			<ul style="list-style-type: none"> <li>• Administrative/Overhead fees charged by the institution to athletics.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Other Administrative Expenses.</li> </ul>

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Basketball	143,349	77,519	
Football	983,202		
Golf	38,234	46,315	
Ice Hockey	39,871	35,499	
Rowing		10,992	
Soccer	5,614	22,832	
Softball		11,599	
Swimming and Diving	67,634	65,499	
Tennis	4,934	8,778	
Track and Field, X-Country	34,188	32,272	
Volleyball		87,588	
Wrestling	7,938		
Others	4,019		
<b>Subtotal All Teams</b>	<b>1,328,983</b>	<b>398,893</b>	<b>0</b>
Expenses Not Related to Specific Teams			24,860,377
<b>Total Expenses</b>	<b>1,328,983</b>	<b>398,893</b>	<b>24,860,377</b>

35A Facilities Maintenance and Operations \$2,435,897 Input facilities maintenance and operations expenses paid by or charged directly to athletics including:

- Facilities maintenance.
- Utilities.
- Equipment Repair.

Expenses by Object of Expenditure	Men's Teams Only Facilities Maintenance and Operations	Women's Teams Only Facilities Maintenance and Operations	Not Allocated by Gender Facilities Maintenance and Operations
Basketball			
Football			
Golf			
Ice Hockey			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			2,435,897
Total Expenses	0	0	2,435,897

36 Indirect Institutional Support \$0 Input overhead and administrative expenses NOT paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Basketball			
Football			
Golf			
Ice Hockey			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

37 Medical Expenses and Insurance      \$3,878,669 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Basketball	3,699	2,157	
Football	6,446		
Golf		32	
Ice Hockey		542	
Rowing			
Soccer		2,615	
Softball			
Swimming and Diving	1,800	1,800	
Tennis	34		
Track and Field, X-Country	1,650	1,650	
Volleyball		1,500	
Wrestling			
Others			
Subtotal All Teams	13,629	10,296	0
Expenses Not Related to Specific Teams			3,854,744
Total Expenses	13,629	10,296	3,854,744

38	Memberships and Dues	\$158,525 Input memberships, conference and association dues.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Basketball	1,645		4,915
Football	11,355		
Golf	1,950		492
Ice Hockey	600		500
Rowing			1,440
Soccer	495		595
Softball			295
Swimming and Diving	371		371
Tennis			749
Track and Field, X-Country	313		313
Volleyball			-53
Wrestling	375		
Others	1,140		
Subtotal All Teams	18,244		9,617
Expenses Not Related to Specific Teams			130,664
Total Expenses	18,244		9,617
			130,664

39 Student-Athlete Meals (non-travel) \$5,927,900 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Basketball	240,661	223,986	
Football	2,528,059		
Golf	16,225	16,158	
Ice Hockey	325,363	193,859	
Rowing		195,714	
Soccer	55,308	96,735	
Softball		44,087	
Swimming and Diving	63,730	62,837	
Tennis	16,128	18,405	
Track and Field, X-Country	64,450	78,813	
Volleyball		219,167	
Wrestling	51,909		
Others	99,631		
Subtotal All Teams	3,461,464	1,149,761	0
Expenses Not Related to Specific Teams			1,316,675
Total Expenses	3,461,464	1,149,761	1,316,675

40 Other Operating Expenses    \$6,422,674 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only Other Operating Expenses	Women's Teams Only Other Operating Expenses	Not Allocated by Gender Other Operating Expenses
Basketball	105,294	40,536	
Football	738,238		
Golf	5,402	26,094	
Ice Hockey	20,369	15,375	
Rowing		243	
Soccer	5,761	8,325	
Softball		8,097	
Swimming and Diving	26,878	18,349	
Tennis	1,977	3,999	
Track and Field, X-Country	16,864	16,625	
Volleyball		28,847	
Wrestling	4,305		
Others	834		
Subtotal All Teams	925,922	166,490	0
Expenses Not Related to Specific Teams			5,330,262
Total Expenses	925,922	166,490	5,330,262

41 Post-Season Football Expenses \$66,815 Input all expenditures related to participation in a post-season football game, including:

- Team travel, lodging and meal expenses, including NCAA tournaments.
- Bonuses related to participation.
- Spirit groups.
- Uniforms.

Note: All post-season football play-related coaching compensation/bonuses and host settlements should be reported in Category 41A and 41B, respectively. Entries should not include conference tournaments or championships.

Expenses by Object of Expenditure	Men's Teams Only Post-Season Football Expenses	Women's Teams Only Post-Season Football Expenses	Not Allocated by Gender Post-Season Football Expenses
Basketball			
Football	66,815		
Golf			
Ice Hockey			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	66,815	0	0
Expenses Not Related to Specific Teams			
Total Expenses	66,815	0	0

41A Post-Season Football Expenses – Coaching Compensation/ Bonuses \$0 Input all coaching bonuses related to participation in a post-season football game.

Note: Entries should not include conference tournaments or championships.

Expenses by Object of Expenditure	Men's Teams Only Post-Season Football Expenses – Coaching Compensation/ Bonuses	Women's Teams Only Post-Season Football Expenses – Coaching Compensation/ Bonuses	Not Allocated by Gender Post-Season Football Expenses – Coaching Compensation/ Bonuses
Basketball			
Football			
Golf			
Ice Hockey			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

41B	NCAA Football Host Expense Settlements	\$0	Input expenses incurred for hosting a NCAA football tournament or championship.
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Expenses by Object of Expenditure	Men's Teams Only NCAA Football Host Expense Settlements	Women's Teams Only NCAA Football Host Expense Settlements	Not Allocated by Gender NCAA Football Host Expense Settlements
Basketball			
Football			
Golf			
Ice Hockey			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

42 NCAA Post-Season Non- Football Expenses \$2,685,249 Input all expenditures related to participation in a non-football post-season championship game, including:

- Team travel, lodging and meal expenses, including NCAA tournaments.
- Bonuses related to participation.
- Spirit groups.
- Uniforms.

Note: All post-season non-football play-related coaching compensation/bonuses and host settlements should be reported in Category 42A and 42B, respectively.

Expenses by Object of Expenditure	Men's Teams Only NCAA Post-Season Non-Football Expenses	Women's Teams Only NCAA Post-Season Non-Football Expenses	Not Allocated by Gender NCAA Post-Season Non-Football Expenses
Basketball	808,559	91,298	
Football			
Golf	18,690	5,679	
Ice Hockey	124,827	148,434	
Rowing		169,880	
Soccer		112,241	
Softball		11,553	
Swimming and Diving	95,778	112,134	
Tennis		71,947	
Track and Field, X-Country	287,708	209,650	
Volleyball		191,824	
Wrestling	71,732		
Others	153,315		
Subtotal All Teams	1,560,609	1,124,640	0
Expenses Not Related to Specific Teams			
Total Expenses	1,560,609	1,124,640	0

42A NCAA Post-Season Non-Football Expenses – Coaching Compensation/ Bonuses \$0 Input all coaching bonuses related to participation in a non-football post-season game.

Expenses by Object of Expenditure	Men's Teams Only NCAA Post-Season Non-Football Expenses – Coaching Compensation/ Bonuses	Women's Teams Only NCAA Post-Season Non-Football Expenses – Coaching Compensation/ Bonuses	Not Allocated by Gender NCAA Post-Season Non-Football Expenses – Coaching Compensation/ Bonuses
Basketball			
Football			
Golf			
Ice Hockey			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

42B NCAA Non-Football Host Expense \$0 Input expenses incurred for hosting a non-football NCAA Settlements tournament or championship.

Expenses by Object of Expenditure	Men's Teams Only NCAA Non-Football Host Expense Settlements	Women's Teams Only NCAA Non-Football Host Expense Settlements	Not Allocated by Gender NCAA Non-Football Host Expense Settlements
Basketball			
Football			
Golf			
Ice Hockey			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

43 Enhanced Educational Benefits (Alston or other) \$8,229,418 Input any academic or graduation awards or incentives (Alston or other) paid by the institution within the reporting year that would not be included in the cost of attendance calculation.

Expenses by Object of Expenditure	Men's Teams Only Enhanced Educational Benefits (Alston or other)	Women's Teams Only Enhanced Educational Benefits (Alston or other)	Not Allocated by Gender Enhanced Educational Benefits (Alston or other)
Basketball	183,570	139,160	
Football	1,129,344		
Golf	152,200	127,740	
Ice Hockey	281,800	311,310	
Rowing		1,426,260	
Soccer	308,270	396,650	
Softball		339,250	
Swimming and Diving	383,220	473,560	
Tennis	102,790	133,720	
Track and Field, X-Country	575,320	662,030	
Volleyball		146,660	
Wrestling	369,200		
Others	587,364		
<b>Subtotal All Teams</b>	<b>4,073,078</b>	<b>4,156,340</b>	<b>0</b>
<b>Expenses Not Related to Specific Teams</b>			
<b>Total Expenses</b>	<b>4,073,078</b>	<b>4,156,340</b>	<b>0</b>

44 Institutional NIL \$0 Input institutional payments to student-athletes for use of Name, Image and Likeness Revenue Share (NIL) (including from institutional designee or contractor). Please include other direct institutional payments or additional benefits to student-athletes and/or student-athletes' families not currently permitted or permitted prior to the House settlement approval. However, do not include additional scholarships or enhanced educational benefits.

Expenses by Object of Expenditure	Men's Teams Only Institutional NIL Revenue Share	Women's Teams Only Institutional NIL Revenue Share	Not Allocated by Gender Institutional NIL Revenue Share
Basketball			
Football			
Golf			
Ice Hockey			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

Total Operating Expenses	\$193,630,009 Total of Categories 20-44.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Expenses	Total Operating Expenses	Total Operating Expenses
Basketball	12,431,427	5,150,467	
Football	41,495,307		
Golf	1,078,197	1,128,950	
Ice Hockey	5,468,279	4,261,602	
Rowing		3,837,955	
Soccer	2,350,791	2,649,319	
Softball		2,375,936	
Swimming and Diving	2,247,163	2,501,285	
Tennis	1,037,936	1,364,995	
Track and Field, X-Country	2,964,131	3,260,121	
Volleyball		5,339,907	
Wrestling	1,901,607		
Others	1,855,485		
Subtotal All Teams	72,830,323	31,870,537	0
Expenses Not Related to Specific Teams	0	0	88,929,149
<b>Total Expenses</b>	<b>72,830,323</b>	<b>31,870,537</b>	<b>88,929,149</b>

## Athletics Participation

Table 811 Table 1 - - - Athletics Participation. A participant at an NCAA member institution is defined as a student who, at any point during the academic year: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Number of Participants		Number of Participants		Number of Participants	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Basketball		17	28				
Cross Country		16	27	15	27	14	25
Football		122					
Golf		10	9				
Ice Hockey		26	24				
Rowing			141				
Soccer		27	35				
Softball			27				
Swimming and Diving		32	32				
Tennis		9	9				
Track, Indoor		39	50	37	49	13	25
Track, Outdoor		36	47	37	49	13	25
Volleyball			19				
Wrestling		29		1			
Others							
Total Participants		363	448	90	125	40	75
Participant Proportion		44.8%	55.2%				

Sport	Coed Teams	Number of Participants		Number of Participants		Number of Participants	
		Men's Teams	Women's Teams	Participating on a Second Team	Participating on a Third Team	Men's Teams	Women's Teams
Unduplicated Count of Participants		311	373				

**Head Coaching Assignments - Men's Teams**

Table 2A

10 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Football	1		1					
Golf	1		1					
Ice Hockey	1		1					
Soccer	1		1					
Swimming and Diving		1	1					
Tennis	1		1					
Track and Field, X- Country		1	1					
Wrestling	1		1					
Others	1		1					
Coaching Position Totals	8	2	10	0	0	0	0	0

**Head Coaching Assignments - Women's Teams**

Table 2B

10 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Golf	1			1				
Ice Hockey	1			1				
Rowing						1	1	
Soccer					1		1	
Softball					1		1	
Swimming and Diving		1		1				
Tennis					1		1	
Track and Field, X- Country		1		1				
Volleyball	1			1				
Others								
Coaching Position	3	2	5	0	4	1	5	0
Totals								

**Assistant Coaching Assignments - Men's Teams**

Table 3A

42 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	4		4					
Football	10	5	10	5				
Golf	1	1	1	1				
Ice Hockey	3		3					
Soccer	2	1	2	1				
Swimming and Diving		5	4	1				
Tennis	1		1					
Track and Field, X- Country		4	4					
Wrestling	2	1	2	1				
Others	1	1	1	1				
Coaching Position Totals	24	18	32	10	0	0	0	0

**Assistant Coaching Assignments - Women's Teams**

Table 3B

37 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball		1		1		3		3
Golf						1		1
Ice Hockey	1	1	1	1	1		1	
Rowing	2	1	2	1	4	1	4	1
Soccer	1	1	1	1	1		1	
Softball	1		1		1		1	
Swimming and Diving		5	4	1		2		2
Tennis	1		1					
Track and Field, X-Country		4	4			1		1
Volleyball	1		1		2		2	
Others								
Coaching Position Totals	7	13	15	5	13	4	16	1

## **Other Reporting Items**

AUP Data Categories:

**50 - Excess Transfers to Institution:** \$4,247,580

**51 - Conference Realignment Expenses:**

**52 - Total Athletics Related Debt:** \$130,627,132

**53 - Total Institutional Debt:** \$822,446,230

**54 - Athletics Dedicated Endowments:** \$166,445,237

**55 - Institutional Endowments:** \$5,896,840,487

**56 - Athletics Related Capital Expenditures:** \$33,145,539

Other Data Categories:

**Institutional Expenses:** \$4,429,287,764

**Athletically-Related Facilities Annual Debt Service:** \$9,884,016

**Institution's Annual Debt Service:** \$62,126,955

**Institution's Education and General Expenses:** \$3,941,430,236

**Average Cost of Full Grant-in-Aid - In-State:** \$26,706

**Average Cost of Full Grant-in-Aid - Out-of-State:** \$58,730

**Average Cost of Attendance - In-State:** \$30,644

**Average Cost of Attendance - Out-of-State:** \$63,268

**Expenses Dedicated to Compliance:** \$525,521

**Name of Compliance Software Used:** Teamworks Compliance

**Compliance FTEs:** 5

## Revenue Distribution - Sports Sponsored

**Distribution Year: 2026**

**Academic Year of Sport Sponsorship Information: 2024-25**

Men's Sports	Women's Sports	Mixed Sports
☒ Football	☒ Softball	
☒ Men's Basketball	☒ Women's Basketball	
☒ Men's Cross Country	☒ Women's Cross Country	
☒ Men's Golf	☒ Women's Golf	
☒ Men's Ice Hockey	☒ Women's Ice Hockey	
☒ Men's Soccer	☒ Women's Rowing	
☒ Men's Swimming and Diving	☒ Women's Soccer	
☒ Men's Tennis	☒ Women's Swimming and Diving	
☒ Men's Track, Indoor	☒ Women's Tennis	
☒ Men's Track, Outdoor	☒ Women's Track, Indoor	
☒ Men's Wrestling	☒ Women's Track, Outdoor	
	☒ Women's Volleyball	
<b>Total Men's Sports Sponsored: 11</b>	<b>Total Women's Sports Sponsored: 12</b>	<b>Total Mixed Sports Sponsored:</b>
<b>Current Year's Submission of Sports Sponsored: 23</b>	<b>Previous Year's Submission of Sports Sponsored: 23</b>	<b>Variance: 0</b>

## Revenue Distribution - Grants-in-Aid

**Distribution Year: 2026**

**Academic Year of Grant-in-Aid Information: 2024-25**

### Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Basketball	13	0	13	13
Football	86.86	2.5	89.36	87.5
Golf	4.5	0	4.5	4.5
Ice Hockey	18	0	18	18
Soccer	9.9	0.85	10.75	10.75
Swimming and Diving	9.9	0.73	10.63	10.63
Tennis	4.5	0	4.5	4.5
Track and Field, X-Country	12.6	0	12.6	12.6
Wrestling	9.9	0	9.9	9.9
<b>Total Men's</b>	<b>169.16</b>	<b>4.08</b>	<b>173.24</b>	<b>171.38</b>

### Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Basketball	14	0	14	14
Golf	6	0	6	6
Ice Hockey	18	0	18	18
Rowing	16.22	0	16.22	16.22
Soccer	14	0	14	14
Softball	12	0.8	12.8	12.8
Swimming and Diving	13.93	0.8	14.73	14.73
Tennis	8	0	8	8
Track and Field, X-Country	17.49	0.4	17.89	17.89

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Volleyball	12	0	12	12
<b>Total Women's</b>	<b>131.64</b>	<b>2.0</b>	<b>133.64</b>	<b>133.64</b>
<b>Mixed Team Sports</b>				
Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
<b>Total Mixed</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Prior Year Total Rev Dist Equivalencies (Total Reported)	Current Year Total Rev Dist Equivalencies (Total Reported)	Variance Between Prior and Current Year
311.32 (312.82)	305.02 (306.88)	-6.30 (-2.02%)

## Revenue Distribution - Pell Grants

**Distribution Year: 2026**

**Academic Year of Pell Grant Information: 2024-25**

### Men's Team Sports

Sport	2024-25 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	2	0	2	14,790
Football	24	26	-2	133,645
Golf	0	0	0	0
Ice Hockey	2	1	1	13,670
Soccer	1	1	0	4,622
Swimming and Diving	3	3	0	20,690
Tennis	0	0	0	0
Track and Field, X-Country	4	3	1	19,370
Wrestling	4	3	1	9,615
<b>Men's Total</b>	<b>40</b>	<b>37</b>	<b>3</b>	<b>216,402</b>

### Women's Team Sports

Sport	2024-25 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	3	2	1	12,115
Golf		0	0	
Ice Hockey	2	1	1	10,740
Rowing	18	16	2	108,795
Soccer	3	3	0	8,696
Softball	5	4	1	32,393
Swimming and Diving	1	1	0	7,395
Tennis	0	0	0	0
Track and Field, X-Country	3	4	-1	10,560
Volleyball	1	0	1	3,697
<b>Women's Total</b>	<b>36</b>	<b>31</b>	<b>5</b>	<b>194,391</b>

## Mixed Team Sports

Sport	2024-25 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Mixed Total	0		0	0

	2024-25 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	76	68	8	\$410,793

## **Comments**

**Comments:**

## Miscellaneous Information

**Note: These values are calculated from data entered earlier in the system.**

**Athletically Related Student Aid**

Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, living expenses and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.11.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$10,928,424
Women's Teams	\$7,700,360
Total Amount	\$18,628,784

**Recruiting Expenditures**

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$1,725,093
Women's Teams	\$641,352

Total Amount	\$2,366,445
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Head Coaches Salaries	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Taxable and non-taxable benefits include allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.</li> </ul>
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Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$1,741,951	9	\$1,567,756	10
Women's Teams	\$442,370	9	\$398,133	10

Assistant Coaches Salaries	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Taxable and non-taxable benefits include allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.</li> </ul>
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Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$318,021	31.3	\$237,002	42
Women's Teams	\$130,257	27.49	\$96,778	37

**Statement of Revenues and Expenses**  
**For the fiscal year ended 2025**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$25,800,126	\$6,592,541	\$265,680	\$5,418,803	\$307,565	\$38,384,715
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$3,176,379	\$3,176,379
3	Student Fees	\$0	\$0	\$0	\$0	\$0	\$0
4	Direct Institutional Support	\$2,074,690	\$310,511	\$334,396	\$4,465,145	\$60,738	\$7,245,480
5	Less - Transfers to Institution	-\$6,703,505	-\$202,350	-\$113,880	-\$225,745	\$0	-\$7,245,480
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$0	\$90,000	\$0	\$115,000	\$0	\$205,000
8	Contributions	\$14,961,427	\$2,765,092	\$32,938	\$1,151,554	\$6,670,904	\$25,581,915
9	In-Kind	\$0	\$5,265	\$0	\$0	\$631,853	\$637,118
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$56,601,730	\$6,289,081	\$0	\$0	\$0	\$62,890,811
12	Total NCAA Distributions	\$0	\$126,473	\$0	\$200,431	\$2,993,685	\$3,320,589
12A	NCAA Distributions	\$0	\$0	\$0	\$1,553	\$2,993,685	\$2,995,238
12B	NCAA Host Revenue Settlements	\$0	\$0	\$0	\$0	\$0	\$0
12C	Post-Season Non-Football NCAA Expense Reimbursements	\$0	\$126,473	\$0	\$198,878	\$0	\$325,351
13	Conference Distributions (Non Media and Non Post Season)	\$327,697	\$288,057	\$0	\$0	\$428,775	\$1,044,529

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
13A	Conference Distributions of Post-Season Generated Revenue	\$10,665,018	\$0	\$0	\$0	\$0	\$10,665,018
14	Program, Novelty, Parking and Concession Sales	\$157,302	\$365,005	\$22,817	\$93,525	\$6,721,128	\$7,359,777
15	Royalties, Licensing, Advertisement and Sponsorships	\$8,828,594	\$2,999,470	\$109,475	\$1,733,514	\$11,086,577	\$24,757,630
16	Sports Camp Revenues	\$69,910	\$229,849	\$86,923	\$2,628,315	\$477,776	\$3,492,773
17	Athletics Restricted Endowment and Investments Income	\$0	\$0	\$0	\$0	\$6,136,608	\$6,136,608
18	Other Operating Revenue	\$794,948	\$10,287	\$21,704	\$282,329	\$9,165,116	\$10,274,384
19	Post-Season Football Expense Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Revenues		\$113,577,937	\$19,869,281	\$760,053	\$15,862,871	\$47,857,104	\$197,927,246

*Expenses*

20	Athletic Student Aid	\$5,699,107	\$811,823	\$844,766	\$11,273,088	\$820,595	\$19,449,379
21	Guarantees	\$2,550,000	\$670,039	\$129,000	\$125,400	\$0	\$3,474,439
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$14,948,470	\$5,926,575	\$1,685,654	\$10,633,026	\$0	\$33,193,725
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$4,837,843	\$955,445	\$472,808	\$1,926,105	\$34,902,520	\$43,094,721
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$1,427,181	\$0	\$0	\$163,265	\$0	\$1,590,446
27	Recruiting	\$1,225,046	\$167,445	\$182,427	\$791,527	\$0	\$2,366,445
28	Team Travel	\$3,236,320	\$1,485,370	\$812,079	\$5,676,170	\$0	\$11,209,939
29	Sports Equipment Uniforms and Supplies	\$1,177,383	\$252,643	\$164,284	\$1,897,919	\$135,058	\$3,627,287
30	Game Expenses	\$854,225	\$321,144	\$240,098	\$718,792	\$310,313	\$2,444,572
31	Fund Raising, Marketing and Promotion	\$0	\$0	\$0	\$0	\$4,560,774	\$4,560,774
32	Sports Camp Expenses	\$15,349	\$155,586	\$25,786	\$1,165,482	\$180,753	\$1,542,956
33	Spirit Groups	\$0	\$0	\$0	\$0	\$211,267	\$211,267
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$60,924	\$198,580	\$13,994	\$317,911	\$9,879,250	\$10,470,659
35	Direct Overhead and Administrative Expenses	\$983,202	\$143,349	\$77,519	\$523,806	\$24,860,377	\$26,588,253
35A	Facilities Maintenance and Operations	\$0	\$0	\$0	\$0	\$2,435,897	\$2,435,897
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
37	Medical Expenses and Insurance	\$6,446	\$3,699	\$2,157	\$11,623	\$3,854,744	\$3,878,669

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
38	Memberships and Dues	\$11,355	\$1,645	\$4,915	\$9,946	\$130,664	\$158,525
39	Student-Athlete Meals (non-travel)	\$2,528,059	\$240,661	\$223,986	\$1,618,519	\$1,316,675	\$5,927,900
40	Other Operating Expenses	\$738,238	\$105,294	\$40,536	\$208,344	\$5,330,262	\$6,422,674
41	Post-Season Football Expenses	\$66,815	\$0	\$0	\$0	\$0	\$66,815
41A	Post-Season Football Expenses – Coaching Compensation/Bonuses	\$0	\$0	\$0	\$0	\$0	\$0
41B	NCAA Football Host Expense Settlements	\$0	\$0	\$0	\$0	\$0	\$0
42	NCAA Post-Season Non-Football Expenses	\$0	\$808,559	\$91,298	\$1,785,392	\$0	\$2,685,249
42A	NCAA Post-Season Non-Football Expenses – Coaching Compensation/Bonuses	\$0	\$0	\$0	\$0	\$0	\$0
42B	NCAA Non-Football Host Expense Settlements	\$0	\$0	\$0	\$0	\$0	\$0
43	Enhanced Educational Benefits (Alston or other)	\$1,129,344	\$183,570	\$139,160	\$6,777,344	\$0	\$8,229,418
44	Institutional NIL Revenue Share	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Expenses		\$41,495,307	\$12,431,427	\$5,150,467	\$45,623,659	\$88,929,149	\$193,630,009
<b>Excess (Deficiencies) of Revenues Over (Under) Expenses</b>		<b>\$72,082,630</b>	<b>\$7,437,854</b>	<b>-\$4,390,414</b>	<b>-\$29,760,788</b>	<b>-\$41,072,045</b>	<b>\$4,297,237</b>