

Department	Appropriated FY 16-17	Solve Deficit with SGF Cuts - 4.2%	Solve Deficit with Stat Ded Cuts - 3.92%	Total SGF and Stat Ded Cuts
Executive Department	\$130,332,656	(\$5,493,353)	(\$3,845,777)	(\$9,339,130)
Department of Veterans Affairs	\$5,571,247	\$0	\$0	\$0
Secretary of State	\$52,661,485	(\$2,219,614)	(\$4,777)	(\$2,224,390)
Office of the Attorney General	\$6,808,077	(\$286,952)	(\$1,007,898)	(\$1,294,849)
Lieutenant Governor	\$1,067,306	(\$44,986)	\$0	(\$44,986)
State Treasurer	\$0	\$0	(\$30,790)	(\$30,790)
Public Service Commission	\$0	\$0	(\$409,724)	(\$409,724)
Agriculture and Forestry	\$24,908,204	(\$1,049,849)	(\$1,506,696)	(\$2,556,544)
Commissioner of Insurance	\$0	\$0	\$0	\$0
Department of Economic Development	\$15,913,034	(\$670,714)	(\$1,034,646)	(\$1,705,360)
Dpt of Culture Recreation and Tourism	\$33,113,005	(\$1,395,670)	(\$582,543)	(\$1,978,214)
Dpt of Transportation and Development	\$0	\$0	(\$22,911,967)	(\$22,911,967)
Corrections Services	\$468,927,336	(\$15,536,838)	(\$2,281)	(\$15,539,119)
Public Safety Services	\$32,361,099	(\$1,363,979)	(\$8,773,605)	(\$10,137,584)
Youth Services	\$105,979,813	(\$3,583,676)	(\$6,295)	(\$3,589,971)
Department of Health and Hospitals	\$2,813,258,033	(\$118,575,193)	(\$28,581,279)	(\$147,156,472)
Department of Social Services	\$161,169,925	\$0	\$0	\$0
Department of Natural Resources	\$9,129,427	(\$384,794)	(\$1,093,312)	(\$1,478,106)
Department of Revenue	\$44,207,089	\$0	(\$26,552)	(\$26,552)
Department of Environmental Quality	\$0	\$0	(\$1,798,881)	(\$1,798,881)
Louisiana Workforce Commission	\$6,530,496	(\$275,252)	(\$293,669)	(\$568,921)
Department of Wildlife and Fisheries	\$0	\$0	(\$628,799)	(\$628,799)
Department of Civil Service	\$5,354,654	(\$225,692)	(\$93,546)	(\$319,238)
Retirement Systems	\$0	\$0	\$0	\$0
Higher Education	\$919,280,212	\$0	\$0	\$0
Special Schools and Commissions	\$39,796,010	\$0	\$0	\$0
Department of Education	can cut 1%	(\$28,718,507)	\$0	(\$28,718,507)
LSU Health Care Services Division	\$24,664,566	(\$1,039,580)	\$0	(\$1,039,580)
Other Requirements	\$81,988,909	(\$3,455,727)	(\$9,552,652)	(\$13,008,379)
			\$0	\$0
General Appropriation Total	\$4,983,022,583	(\$184,320,373)	(\$82,185,690)	(\$266,506,063)
				\$0
Ancillary Appropriations	\$0	\$0	\$0	\$0
Judicial Expense	\$151,530,944	\$0	\$0	\$0
Legislative Expense	\$66,017,530	\$0	\$0	\$0
Special Acts Expense	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	(\$37,693,937)	(\$37,693,937)
Other Appropriations Bills Total	\$217,548,474	\$0	(\$37,693,937)	(\$37,693,937)
Non-Appropriated Requirements	debt payments	\$0	(\$557,582)	(\$557,582)
TOTAL	\$5,200,571,057	(\$184,320,373)	(\$119,879,627)	(\$304,200,000)