

Request for Approval of the FY 2021-2022 Five-Year Capital Outlay Budget Request and First Year Prioritized Categories for Louisiana State University

Date: September 11, 2020

1. Bylaw Citation

Pursuant to Article VII, Section 2

- A. Board approval of any capital outlay request or item, or approval of an operating budget, shall not be considered direct or indirect approval of any program or action, or authority to anyone to proceed in undertaking such matter, unless such matter relating to an approved capital outlay is separately and expressly approved by the Board after full compliance, review, and specific approval by the Board or President.
- B. Capital outlay prioritization must be approved by the Board or by the Executive Committee.

2. Summary of Matter

The Division of Administration requires that annual Capital Outlay Budget Requests, which includes projects proposed to be undertaken within the next five years, be submitted no later than November 1st. Proposed projects will renovate, repair and construct facilities and infrastructure to meet the needs of teaching, research, service and health care programs of Louisiana State University.

3. Review of Business Plan

To be submitted and reviewed for revenue bond projects.

4. Fiscal Impact

Operation and maintenance cost will increase with new construction projects, deferred maintenance and utility costs will decrease with renovation projects.

5. Description of Competitive Process

Not Applicable

6. Review of Legal Documents

Campus Capital Outlay Projects Forms and 5-Year Plans are in order.

7. Parties of Interest

None.

8. Related Transactions

Where Applicable and when appropriate, auxiliary revenue bonds documents will be provided to the Board for consideration.

9. Conflicts of Interest

None.

10. Attachments

1. 5-Year Plan
2. First Year Prioritized Project List

RESOLUTION

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Louisiana State University and Agricultural and Mechanical College that the following list of projects to be submitted to the Division of Administration in accordance with the provisions of La. R.S. 39:101 *et seq.* and first year prioritized project categories are approved and;

BE IT FURTHER RESOLVED, that the President of Louisiana State University, or his or her designee, be and he is hereby authorized to make adjustments as necessary in this request as circumstances dictate, including technical corrections, increasing or decreasing the amount requested for individual projects by not more than twenty percent (20%) of the amount approved in this resolution, combining or renaming projects and/or changing sources of funds and to add self-generated projects with individual project costs of less than \$1 million without further approval by the Board, provided, however, that such project additions be reported to the Board.

BE IT FURTHER RESOLVED that transactions included or referred to in the capital outlay request that otherwise require Board approval are not approved by inclusion in the capital outlay request per Article VII, Section 2, A of the Bylaws.

INSTITUTION: LSU SYSTEM 5 YEAR CAPITAL OUTLAY PLAN FY2021-2022 - FY2025-2026												
Updated September 3, 2020												
Campus	Project Title	1st Yr Requested	Inst. Priority	Funding Source**	Previous Funding	FY21-22	FY22-23	FY23-24	FY24-25	FY25-26	5-Year Request	Total Cost
LSU A&M	Student Health Center Renovation and Addition	2014	SG-1	S.G./R.B.	\$4,000,000	\$23,890,000					\$23,890,000	\$27,890,000
LSU A&M	Renovate Old Engineering Shops for Art Department, Planning and Construction	2003	C-1	S.G./G.O.	\$8,792,400	\$11,707,600					\$11,707,600	\$20,500,000
LSU A&M	Science - Strategic Capital Plan Repairs and Upgrades - Food Science Renovation, New Science Building, Infrastructure and Utilities, Planning and Construction	2018	C-2	S.G./G.O.	\$33,000,000	\$18,000,000	\$25,000,000	\$25,000,000	\$0	\$0	\$68,000,000	\$101,000,000
LSU A&M	H.P. Long Field House Renovation, Planning and Construction	2015	C-3	S.G./G.O.	\$7,300,000	\$15,000,000	\$6,700,000				\$21,700,000	\$29,000,000
LSU A&M	Historic Core – Strategic Capital Plan Repairs and Upgrades	2019	C-4	S.G./G.O.	\$2,000,000	\$2,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$42,000,000	\$44,000,000
LSU A&M	Roadway Improvements at Innovation Park, Planning and Construction	2019	C-5	S.G./IAT	\$1,800,000	\$0					\$0	\$1,800,000
LSU A&M	LSU Memorial Tower Renovations	2017	C-6	S.G./G.O.	\$9,500,000	\$0					\$0	\$9,500,000
LSU A&M	ROTC Flight Simulator	2019	C-7	G.O.	\$75,000	\$0					\$0	\$75,000
LSU A&M	Veterinary Medicine Accreditation Repairs	2019	C-8	G.O.	\$5,000,000	\$0					\$0	\$5,000,000
LSU A&M	Stephenson Veterinary Hospital, Planning and Construction	2017	C-9	S.G./G.O.	\$13,000,000	\$0					\$0	\$13,000,000
LSU A&M	Nicholson Gateway Infrastructure Improvements	2013	C-10	G.O.	\$3,042,000	\$0					\$0	\$3,042,000
LSU A&M	Strategic Capital Plan – Deferred Maintenance for Infrastructure and Streets	2018	N-1	G.O.	\$0	\$4,000,000	\$18,000,000	\$18,000,000			\$40,000,000	\$40,000,000
LSU A&M	Library – Strategic Capital Plan Repairs and Upgrades	2019	N-2	G.O.	\$0	\$4,600,000	\$15,000,000	\$70,000,000	\$70,000,000	\$40,400,000	\$200,000,000	\$200,000,000
LSU A&M	Veterinary Medicine Facilities Repairs	2019	N-3	S.G./G.O.	\$0	\$15,000,000	\$15,000,000				\$30,000,000	\$30,000,000
LSU A&M	Science - Williams, CMB, Choppin Renovations	2020	N-4	S.G./G.O.	\$0		\$7,000,000	\$30,600,000	\$30,600,000		\$68,200,000	\$68,200,000
	Total				\$87,509,400	\$94,197,600	\$96,700,000	\$153,600,000	\$110,600,000	\$50,400,000	\$505,497,600	\$593,007,000
Campus	Project Title	1st Yr Requested	Inst. Priority	Funding Source**	Previous Funding	FY21-22	FY22-23	FY23-24	FY24-25	FY25-26	5-Year Request	Total Cost
AgCenter	Renewable and Natural Resources Building Repairs	2019	E-1	G.O.	\$4,000,000	\$3,229,880					\$3,229,880	\$7,229,880
AgCenter	Animal and Food Science Facilities Renovations and Modernizations	1983	C-1	G.O.	\$30,038,300	\$10,000,000	\$7,345,365	\$9,698,994	\$5,644,390		\$32,688,749	\$62,727,049
AgCenter	Livestock Education Facility	2012	C-2	G.O.	\$282,600	\$2,400,000	\$2,717,400				\$5,117,400	\$5,400,000
AgCenter	Martin D. Woodin Hall Renovations and Modernizations		N-1	G.O.			\$4,952,000	\$7,648,000			\$12,600,000	\$12,600,000
AgCenter	Dairy Science Processing Facility		N-2	G.O.				\$2,554,000	\$2,546,000		\$5,100,000	\$5,100,000
AgCenter	Greenhouse Facilities Relocation and Departmental Renovations		N-3	G.O.				\$1,235,000	\$13,585,000	\$780,000	\$15,600,000	\$15,600,000
AgCenter	Emerging Technology Center - Parker Coliseum		N-4	G.O.					\$5,000,000	\$60,000,000	\$65,000,000	\$65,000,000
AgCenter	Biological & Agricultural Engineering Bldg.		N-5	G.O.					\$1,248,000	\$14,092,000	\$15,340,000	\$15,340,000
	Totals				\$34,320,900	\$15,629,880	\$15,014,765	\$21,135,994	\$28,023,390	\$74,872,000	\$154,676,029	\$188,996,929

Campus	Project Title	1st Yr Requested	Inst. Priority	Funding Source**	Previous Funding	FY21-22	FY22-23	FY23-24	FY24-25	FY25-26	5-Year Request	Total Cost
HCSD	Lallie Kemp Medical Center HVAC Replacement	2019	N-1	G.O.	\$0	\$276,000						\$276,000
HCSD	Lallie Kemp Medical Center Emergency Generator Replacement	2019	N-2	G.O.	\$0	\$852,000						\$852,000
HCSD	Administrative and Business Office Roof Replacement	2014	N-3	G.O.	\$0	\$1,800,000						\$1,800,000
HCSD	Roof Replacement for 5 buildings	2020	N-4	G.O.	\$0		\$94,800					\$94,800
HCSD	Parking Lot Resurfacing Lallie Kemp Medical Center	2020	N-5	G.O.	\$0		\$100,800					\$100,800
HCSD	Front Entrance Remodel	2020	N-6	G.O.	\$0		\$695,750					\$695,750
HCSD	Hospital Drainage and Sewer	2020	E-7	G.O.	\$0		\$906,550					\$906,550
Totals					\$0	\$2,928,000	\$1,797,900		\$0	\$0	\$0	\$4,725,900
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Campus	Project Title	1st Yr Requested	Inst. Priority	Funding Source**	Previous Funding	FY21-22	FY22-23	FY23-24	FY24-25	FY25-26	5-Year Request	Total Cost
HSC-NO	Medical Education Building Laboratory Renovation Phase 2	2012	E-1	S.G.	\$0	\$10,000,000						\$10,000,000
HSC-NO	Medical Education Building Laboratory Renovation Phase 1	2012	SG-1	S.G.	\$0	\$10,000,000						\$10,000,000
HSC-NO	Campus Stormwater Infrastructure Upgrades	2020	SG-2	S.G.	\$0	\$1,900,000						\$1,900,000
HSC-NO	Interim Hospital Repurposing	2015	C-1	G.O.	\$59,000,000	\$12,950,000						\$12,950,000
HSC-NO	Health Science Center Facility Renovation	2005	C-2	G.O.	\$31,184,000	\$0						\$0
HSC-NO	Human Development Center	1994	C-3	G.O.	\$25,542,900	\$0						\$0
HSC-NO	Dental School Mechanical, Electrical Systems Modernization and ADA Improvement	2008	N-1	G.O.	\$0	\$1,500,000	\$5,500,000	\$5,000,000				\$12,000,000
HSC-NO	COVID BSL-3 Multi-Species Laboratory Construction	2020	N-2	G.O.	\$0	\$6,000,000	\$2,000,000					\$8,000,000
HSC-NO	Lions Eye Reroofing	2017	N-3	G.O.	\$0		\$1,500,000					\$1,500,000
HSC-NO	AH&SON Waterproofing	2019	N-4	G.O.	\$0			\$1,000,000				\$1,000,000
HSC-NO	Elevated Walkway Structural, ADA, and Lighting Improvements	2016	N-5	G.O.	\$0				\$4,150,000			\$4,150,000
HSC-NO	CSRB Waterproofing	2019	N-6	G.O.	\$0					\$1,000,000		\$1,000,000
Total					\$115,726,900	\$42,350,000	\$9,000,000	\$6,000,000	\$4,150,000	\$1,000,000	\$62,500,000	\$178,226,900
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Campus	Project Title	1st Yr Requested	Inst. Priority	Funding Source**	Previous Funding	FY21-22	FY22-23	FY23-24	FY24-25	FY25-26	5-Year Request	Total Cost
HSCS	Medical School B-Building HVAC Replacement	2013	E-1	G.O.	\$500,000	\$4,600,000	\$0	\$0	\$0	\$0		\$4,600,000
HSCS	Medical School 10th Floor B-Building HVAC Replacement	2014	E-2	G.O.	\$0	\$5,100,000	\$0	\$0	\$0	\$0		\$5,100,000
HSCS	Center for Medical Education & Wellness	2018	C-1	G.O./S.G.	\$33,500,000	\$9,500,000	\$9,500,000	\$7,500,000	\$0	\$0		\$26,500,000
HSCS	Capital Improvement Projects, Design and Engineering	2014	C-2	G.O.	\$6,000,000	\$0	\$0	\$0	\$0	\$0		\$6,000,000
HSCS	Gross Anatomy Lab Expansion & Modernization	2019	N-1	G.O.	\$0	\$2,500,008	\$0	\$0	\$0	\$0		\$2,500,008
HSCS	Campus-Wide Pavement Replacement	2018	N-2	G.O.	\$0	\$0	\$2,398,460	\$0	\$0	\$0		\$2,398,460
HSCS	Parking Garage	2019	N-3	G.O./S.G.	\$0	\$0	\$16,800,000	\$0	\$0	\$0		\$16,800,000
HSCS	Student Technology & Learning Center	2019	N-4	G.O.	\$0	\$0	\$1,600,000	\$0	\$0	\$0		\$1,600,000
HSCS	Campus Wayfinding	2019	N-5	G.O.	\$0	\$0	\$0	\$250,000	\$750,000	\$0		\$1,000,000
Totals					\$39,500,000	\$21,700,008	\$30,298,460	\$7,750,000	\$750,000	\$0	\$60,498,468	\$99,998,468

Campus	Project Title	Requested	Priority	Source**	Previous Funding	FY21-22	FY22-23	FY23-24	FY24-25	FY25-26	5-Year Request	Total Cost
LSUA	Infrastructure Improvements	2013	E-1	G.O.	\$4,120,000	\$2,000,000					\$2,000,000	\$6,120,000
LSUA	Drainage Outfall	2012	E-2	G.O.	\$897,865	\$0					\$0	\$897,865
LSUA	Remote Boilers Installation	2020	N-1	G.O.		\$813,600					\$813,600	\$813,600
LSUA	Campus Wide Direct Digital Control System	2020	N-2	G.O.		\$996,000					\$996,000	\$996,000
LSUA	Bolton Library & Coughlin Hall HVAC Replacement Project	2020	N-3	G.O.		\$700,000					\$700,000	\$700,000
LSUA	Water System Booster Pump Replacement	2020	N-4	G.O.			\$80,700				\$80,700	\$80,700
LSUA	Bolton Library Flooring Replacement	2013	N-5	G.O.			\$1,212,750				\$1,212,750	\$1,212,750
LSUA	Business and Education Building	2013	N-6	G.O.			\$14,210,000				\$14,210,000	\$14,210,000
Totals					\$5,017,865	\$4,509,600	\$15,503,450	\$0	\$0	\$0	\$20,013,050	\$25,030,915
Campus	Project Title	1st Yr Requested	Inst. Priority	Funding Source	Previous Funding	FY21-22	FY22-23	FY23-24	FY24-25	FY25-26	5-Year Request	Total Cost
LSUE	Manuel Hall Exterior Wall and Roof Repair	2019	N-1	G.O.		\$1,500,000	\$1,260,000				\$2,760,000	\$2,760,000
LSUE	Energy Management System Replacement	2020	N-2	G.O.		\$1,250,000					\$1,250,000	\$1,250,000
LSUE	STEAM Innovation Center Renovation	2002	N-3	G.O.		\$1,066,169	\$8,650,373	\$3,498,458			\$13,215,000	\$13,215,000
LSUE	Integrated Learning Center Renovation	2005	N-4	G.O.		\$1,000,000	\$6,750,000				\$7,750,000	\$7,750,000
Totals					\$0	\$4,816,169	\$16,660,373	\$3,498,458	\$0	\$0	\$24,975,000	\$24,975,000
Campus	Project Title	1st Yr Requested	Inst. Priority	Funding Source**	Previous Funding	FY21-22	FY22-23	FY23-24	FY24-25	FY25-26	5-Year Request	Total Cost
LSUS	Electrical Switch Gear and infrastructure Replacement	2020	E-1	G.O.		\$900,000	\$900,000	\$900,000			\$2,700,000	\$2,700,000
LSUS	Business Continuity/Disaster Recovery Equipment	2005	E-2	G.O.		\$1,346,160					\$1,346,160	\$1,346,160
LSUS	Student Success Health & Wellness Center	2018	SG-1	R.B.		\$16,000,000					\$16,000,000	\$16,000,000
LSUS	Building Exterior Walls and Bridge Replacement	2018	N-1	G.O.		\$3,000,000					\$3,000,000	\$3,000,000
LSUS	Technology Center AHU and Boiler Replacement	2020	N-2	G.O.		\$900,000					\$900,000	\$900,000
LSUS	HPE Renovation and Safety Compliance	2008	N-3	G.O.		\$1,152,900	\$1,000,000	\$4,000,000	\$4,000,000	\$1,376,100	\$11,529,000	\$11,529,000
LSUS	Campus Wide Safety/Security Improvements	2017	N-4	G.O.			\$850,000				\$850,000	\$850,000
LSUS	Campus Elevator Modernization	2020	N-5	G.O.			\$810,000				\$810,000	\$810,000
LSUS	Campus Wide HVAC and Humidity Control Modernization	2020	N-6	G.O.			\$800,000	\$350,500	\$350,500	\$350,000	\$1,851,000	\$1,851,000
LSUS	Boiler Installation Renovation (B&E, BH, HP&E, TC, UC)	2015	N-7	G.O.			\$1,000,000	\$1,000,000	\$410,000		\$2,410,000	\$2,410,000
LSUS	Bronson Hall Roof Replacement	2020	N-8	G.O.				\$850,000			\$850,000	\$850,000
LSUS	Administration Building Roof Replacement	2020	N-9	G.O.				\$1,000,000			\$1,000,000	\$1,000,000
LSUS	Business Education Roof Replacement	2020	N-10	G.O.				\$850,000			\$850,000	\$850,000
LSUS	Science Building Roof Replacement	2018	N-11	G.O.				\$85,000	\$765,000		\$850,000	\$850,000
LSUS	Technology Center Roof Replacement	2017	N-12	G.O.				\$630,000			\$630,000	\$630,000
LSUS	ADA Accessibility Compliance Upgrades	2017	N-13	G.O.				\$760,000			\$760,000	\$760,000
LSUS	Science Building Renovation & Lab Modernization	2002	N-14	G.O.					\$1,252,000	\$11,268,000	\$12,520,000	\$12,520,000
LSUS	Business and Education Building Renovation	2002	N-15	G.O.					\$1,000,000	\$8,390,000	\$9,390,000	\$9,390,000
LSUS	Bronson Hall Building Renovation	2003	N-16	G.O.						\$18,316,629	\$18,316,629	\$18,316,629
LSUS	Campus Ring Road Concrete Repair & Sealing	2020	N-17	G.O.						\$256,101	\$256,101	\$256,101
LSUS	Campus Wide Energy Conservation Initiatives	2018	N-18	G.O.						\$3,094,400	\$3,094,400	\$3,094,400
LSUS	Women's Softball Field	2020	N-19	G.O.						\$1,000,000	\$1,000,000	\$1,000,000
					\$0	\$23,299,060	\$5,360,000	\$10,425,500	\$7,777,500	\$44,051,230	\$90,913,290	\$90,913,290

Campus	Project Title	1st Yr Requested	Inst. Priority	Funding Source**	Previous Funding	FY21-22	FY22-23	FY23-24	FY24-25	FY25-26	5-Year Request	Total Cost
PBRC	Pennington Biomedical Clinical Research Building Imaging Center and High Tech Research Instrumentation Equipment	2008	C-1	G.O.	\$49,953,018	\$46,982					\$46,982	\$50,000,000
PBRC	Site Security Access System Upgrade	2018	C-2	G.O.	\$180,000	\$420,000					\$420,000	\$600,000
PBRC	Site Safety and Building Equipment Replacements	2020	0	G.O.		\$1,776,000					\$1,776,000	\$1,776,000
	Totals				\$50,133,018	\$2,242,982	\$0	\$0	\$0	\$0	\$2,242,982	\$52,376,000
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Campus	Project Title	1st Yr Requested	Inst. Priority	Funding Source**	Previous Funding	FY21-22	FY22-23	FY23-24	FY24-25	FY25-26	5-Year Request	Total Cost
LSU BoS	Life Safety and ADA Compliance All Campuses	2020	E-1	G.O.	\$0	\$2,000,000	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000	\$20,000,000	\$20,000,000
	Total				\$0	\$2,000,000	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000	\$20,000,000	\$20,000,000
					\$332,208,083	\$213,673,299	\$194,834,948	\$206,909,952	\$155,800,890	\$174,823,230	\$946,042,319	\$1,278,250,402

LSU BOARD OF SUPERVISORS
FY 2021-2022 Capital Outlay
Recommendations In Priority Order

Prepared September 4, 2020

2021-22 System Priority	Campus	Emergency Projects	2021-22 System Priority	Total Project Cost
E-1	LSUA	Infrastructure Improvements	\$2,000,000	\$6,120,000
E-2	HSCNO	Medical Education Building Laboratory Renovation Phase 2	\$10,000,000	\$35,000,000
E-3	* LSUS	Electrical Switchgear and Infrastructure Replacement	\$900,000	\$2,700,000
E-4	LSUS	Business Continuity/Disaster Recovery Equipment	\$1,346,160	\$1,346,160
E-5	AgCenter	Renewable and Natural Resources Building Repairs	\$3,229,880	\$7,229,880
E-6	* LSU BoS	Life Safety and ADA Compliance All Campuses	\$2,000,000	\$20,000,000
E-7	HSCS	Medical School B-Building HVAC Replacement	\$4,600,000	\$5,100,000
E-8	HSCS	Medical School 10th Floor B-Building HVAC Replacement	\$5,100,000	\$5,100,000
E-9	LSUA	Drainage Outfall	\$0	\$897,865
		TOTAL EMERGENCY PROJECTS	\$29,176,040	\$83,493,905

* New First Year Request

2021-22 System Priority	Campus	Self-Generated/Revenue Bond Projects	2021-22 System Priority	Total Project Cost
SG-1	HSCNO	Medical Education Building Laboratory Renovation Phase 1 (SG)	\$10,000,000	\$10,000,000
SG-2	* HSCNO	Campus Stormwater Infrastructure Upgrades (SG)	\$1,900,000	\$1,900,000
SG-3	LSU	Student Health Center Renovation and Addition (SG/RB)	\$23,890,000	\$27,890,000
SG-4	LSUS	Student Success Health & Wellness Center (RB)	\$16,000,000	\$16,000,000
		TOTAL SELF-GENERATED PROJECTS	\$51,790,000	\$55,790,000

* New First Year Request

2021-22 System Priority	Campus	Continuing Projects	2021-22 System Priority	Total Project Cost
C-1	LSU	Renovate Old Engineering Shops for Art Department, Planning and Construction (SG/GOB)	\$11,707,600	\$20,500,000
C-2	HSCNO	Interim Hospital Repurposing	\$12,950,000	\$71,950,000
C-3	AgCenter	Animal and Food Science Facilities Renovations and Modernizations	\$10,000,000	\$62,727,049
C-4	LSU	Science - Strategic Capital Plan Repairs and Upgrades - Food Science Renovation, New Science Building, Infrastructure and Utilities, Planning and Construction (SG/GOB)	\$18,000,000	\$101,000,000
C-5	HSCS	Center for Medical Education & Wellness (SG/GOB)	\$9,500,000	\$60,000,000
C-6	LSU	H.P. Long Field House Renovation (SG/GOB)	\$15,000,000	\$29,000,000
C-7	AgCenter	Livestock Education Facility	\$2,400,000	\$5,400,000
C-8	LSU	Historic Core - Strategic Capital Plan Repairs and Upgrades (SG/GOB)	\$2,000,000	\$44,000,000
C-9	PBRC	Site Security Access System Upgrade	\$420,000	\$600,000
C-10	PBRC	Pennington Biomedical Clinical Research Building Imaging Center and High Tech Research Instrumentation Equipment	\$46,982	\$50,000,000
C-11	LSU	LSU Memorial Tower Renovations (SG/GOB)	\$0	\$9,500,000
C-12	LSU	Veterinary Medicine Accreditation Repairs	\$0	\$5,000,000
C-13	LSU	Nicholson Gateway Infrastructure Improvements Project	\$0	\$3,042,000
C-14	HSCNO	Human Development Center	\$0	\$25,542,900
C-15	LSU	Stephenson Veterinary Hospital, Planning and Construction (SG/GOB)	\$0	\$13,000,000
C-16	LSU	Roadway Improvements at Innovation Park, Planning and Construction (SG/IAT)	\$0	\$1,800,000
C-17	HSCNO	Health Science Center Facility Renovation	\$0	\$31,184,000
C-18	HSCS	Capital Improvement Projects, Design and Engineering	\$0	\$6,000,000
C-19	LSU	ROTC Flight Simulator	\$0	\$75,000
		TOTAL CONTINUING PROJECTS	\$82,024,582	\$540,320,949

* New First Year Request

2021-22 System Priority	Campus	New Projects	2021-22 System Priority	Total Project Cost
N-1	HSCNO	Dental School Mechanical, Electrical Systems Modernization and ADA Improvement	\$1,500,000	\$12,000,000
N-2	LSU	Strategic Capital Plan – Deferred Maintenance for Infrastructure and Streets	\$4,000,000	\$40,000,000
N-3	LSUS	Building Exterior Walls and Bridge Replacement	\$3,000,000	\$3,000,000
N-4	LSUE	Manuel Hall Exterior Wall and Roof Repair	\$1,500,000	\$2,760,000
N-5	*HSCNO	Covid BSL-3 Multi-Species Laboratory Construction	\$6,000,000	\$8,000,000
N-6	HSCS	Gross Anatomy Lab Expansion & Modernization	\$2,500,008	\$2,500,008
N-7	LSU	Library-Strategic Capital Plan Repairs and Upgrades	\$4,600,000	\$200,000,000
N-8	LSU	Veterinary Medicine Facilities Repairs (SG/GOB)	\$15,000,000	\$30,000,000
N-9	PBRC	Site Safety and Building Equipment Replacement	\$1,776,000	\$1,776,000
N-10	*LSUE	Energy Management System Replacement	\$1,250,000	\$1,250,000
N-11	LSUE	STEAM Innovation Center Renovation	\$1,066,169	\$13,215,000
N-12	*LSUE	Integrated Learning Center Renovation	\$1,000,000	\$7,750,000
N-13	*LSUA	Remote Boilers Installation	\$813,600	\$813,600
N-14	LSUS	HPE Renovation and Safety Compliance	\$1,152,900	\$11,529,000
N-15	*LSUA	Campus Wide Direct Digital Control System	\$996,000	\$996,000
N-16	HCSD	Lallie Kemp Medical Center HVAC Replacement,	\$276,000	\$276,000
N-17	LSUA	Bolton Library & Coughlin Hall HVAC Replacement Project	\$700,000	\$700,000
N-18	*HCSD	Lallie Kemp Medical Center Emergency Generator Replacement	\$852,000	\$852,000
N-19	HCSD	Administrative and Business Office Roof Replacement	\$1,800,000	\$1,800,000
N-20	LSUS	Technology Center AHU and Boiler Replacement	\$900,000	\$900,000
		TOTAL NEW PROJECTS	\$50,682,677	\$340,117,608
		TOTAL ALL CAMPUSES	\$213,673,299	\$1,019,722,462

* New First Year Request