

**CITY OF ST. GEORGE
REVENUE ANALYSIS**

Committee for the Incorporation of the City of St. George Revenue Estimate:

Revenue	Business Taxes			Franchise Taxes	Other	Total
	Sales Tax	Occupational License Tax	Insurance Premiums Tax			
Sales Tax	53,300,000.00					53,300,000.00
Occupational License		2,108,000.00				2,108,000.00
Gross Receipts				1,056,000.00		1,056,000.00
Other Business Taxes	103,000.00	66,000.00	767,000.00			936,000.00
Licenses & Permits					754,000.00	754,000.00
Other Taxes					204,000.00	204,000.00
Interest Income					41,000.00	41,000.00
Total Revenues	53,403,000.00	2,174,000.00	767,000.00	1,056,000.00	999,000.00	58,399,000.00

City-Parish Estimate:

Actual collections by businesses located in the proposed city:				
Year	Sales Tax	Business Taxes		
	City/Parish 2%	Occupational License Tax	Insurance Premiums Tax- Unincorporated Area	Parishwide Franchise Taxes
2015	31,599,022.94	3,012,360.68	1,023,901.00	6,607,917.00
2016	33,654,497.86	3,602,676.67	1,086,218.97	6,287,792.00
2017	34,668,819.23	2,937,009.08	1,188,054.33	6,127,897.00
3-Year Average	33,307,446.68	3,184,015.48	1,099,391.43	6,341,202.00
# of Active Accounts	2,111	3,654		
Average per Account	15,778.04	871.38		

Estimated collections by businesses not located in the proposed city - Vehicles (11%) & Deliveries (11%):				
	22%	7,330,000.00		
Adjustment for 2016 Flood	(1,000,000.00)	(200,000.00)		
Estimated Total	39,637,446.68	2,984,015.48		
53.6% of Unincorporated Area			589,300.00	
19.2% of Lowest Amount				1,176,560.00
Difference in Estimates	13,765,553.32	(810,015.48)	177,700.00	(120,560.00)
Overall Difference	13,012,677.85			