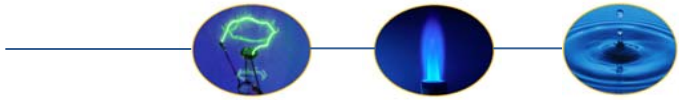
BRUBAKER & ASSOCIATES, INC.



Powerful Connections For Energy Solutions

8/23/17

Actual Power Cost in Competitive Locations
Compared to Best ELL Rate - Calendar Year 2016
(Dollars/MWh)

The power cost in column 4 is what was actually paid in 2016 for the load described in columns 1, 2 and 3. Columns 5-7 are what would have been paid under the best (lowest cost) EGSL and ELL rates. Column 8 is Louisiana's annual cost disadvantage under the best ELL rate.

					Best ELL Rate			
					Legacy			
	Average	Average	Average	Actual	EGSL	Legacy ELL		Higher Annual
Load	Monthly kW	Monthly kWh	Monthly Load Factor	Average Cost	HLFS	LIS	LLHLFPS	Cost in Louisiana
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Load 1	7,833	5,039,053	88%	$33.54	$49.01	$57.97		$935,400
Load 2	16,753	10,428,747	85%	$31.67	$49.56	$58.70		$2,238,600
Load 3	10,935	7,268,359	91%	$40.26	$48.51	$57.12		$720,300
Load 4	72,928	47,267,167	89%	$42.24	$48.91		$46.24	$2,268,500
Load 5[1]	66,199	44,137,731	91%	$41.69	$48.45		$47.50[2]	$3,076,400
Load 6[1]	15,339	8,747,837	78%	$41.42	$51.12	$61.23		$1,018,100

[1]Assumes a Power Factor of 90%.

[2]Assumes a contract demand of 70 MW.

Note: Loads 1, 2, 3, and 4 are in ERCOT; Loads 5 and 6 are in price regulated neighboring areas.