

2021-2022 BUDGET – COUNCIL BUDGET REVIEW SCHEDULE

705 W. University Avenue – Ted A. Ardoin City-Parish Council Auditorium
Lafayette, LA 70506

***Tuesday, July 20, 2021, 5:15 PM**

JOINT COUNCIL MEETING (Both Councils)

Introduction of Budget

**During Special Joint Council meeting at 5:15pm or if after that time, immediately following the conclusion of the 4:30pm Regular Parish Council Meeting*

Thursday, July 29, 2021

► 9:00 AM

JOINT Budget Review (Both Councils)

Revenues (CFO presentation)

Overview of Budgets by Funds (presented by CFO)

Community Development

Development & Planning

Information Services

Office of Homeland Security & Emergency

Preparedness (formerly Civil Defense/911)

City Marshal (Parish funds a portion)

City Court (Parish funds a portion)

Municipal Civil Service

► 1:00 PM

JOINT Budget Review (Both Councils)

Drainage

Traffic, Roads & Bridges

Public Works

Public Works Capital Projects

Legal/Prosecutor

Finance

President's Office

CAO

Council Office

Thursday, August 12, 2021, 9:00 AM

PARISH Budget Review (Parish Council only)

Adult Correction

Parks and Recreation (Parish Parks)

Parish/Volunteer Fire Departments

Registrar of Voters

Assessor

County Agent

Justice of Peace & Constables

Coroner

Health Unit

Juvenile Detention

Animal Control

Library

District Court

District Attorney

***Tuesday, August 17, 2021, 5:15 PM**

JOINT COUNCIL MEETING (Both Councils)

Public Hearing for Citizen Input on the Budget

Both the Parish Council and the City Council will hold a Public Hearing on matters related to the 2021-2022 Proposed Budget

**During Special Joint Council meeting at 5:15pm or if after that time, immediately following the conclusion of the 4:30 pm Regular Parish Council Meeting*

Tuesday, August 24, 2021 – WRAP-UP

► **1:00 PM PARISH COUNCIL** Wrap-Up Items

► **2:00 PM JOINT (Both Councils)** Wrap-Up Items

► **3:00 PM CITY COUNCIL** Wrap-Up Items

***Thursday, September 9, 2021, 5:15 PM**

JOINT COUNCIL MEETING (Both Councils)

Final Adoption of the Budget

**During Special Joint Council meeting*

1. **INTRODUCTION** of the budget ordinances is scheduled for **Tuesday, July 20, 2021** (during *Special Joint Meeting*).
2. At this meeting, the Council Chair will call for the Charter-required public hearing to be held on Tuesday, August 17, 2021. **PUBLICATION OF PUBLIC NOTICE** on **August 6, 2021**. (Must be published 10 days before Hearing)
3. **PUBLICATION OF A GENERAL SUMMARY** of the proposed budgets, and times and places where copies of the proposed budget(s) are available for public inspection on **August 6, 2021**.
4. **FINAL ADOPTION** of the budget is targeted for **Thursday, September 9, 2021** (during *Special Joint Meeting*).