



NOTICE OF PUBLIC HEARING

PROPOSED COUNTY BUDGET FOR FISCAL YEAR 2026-2027

WYTHE COUNTY, VIRGINIA

Pursuant to Section 15.2-2506 of the Code of Virginia and amendments thereto, the Wythe County Board of Supervisors will conduct a public hearing. The purpose of the public hearing is to give the citizens of Wythe County an opportunity to comment on the proposed County Budget (which includes the School Board Budget) for Fiscal Year 2026-2027.

The public hearing will be held on Tuesday, May 26th 2026, in the Board of Supervisors Meeting Room, 340 South Sixth Street, Wytheville, Virginia, at 6:00 p.m.

The budget synopsis is prepared and published for information and fiscal planning purposes ONLY. The inclusion in the budget of any item or items **DOES NOT** constitute an obligation on the part of the Board of Supervisors of Wythe County to appropriate any funds for that item or purpose. There is no allocation or designation of any funds of this County for any purpose until there has been an appropriation for that purpose by the Wythe County Board of Supervisors.

The budget has been prepared on the basis of the estimates and requests submitted to the Board of Supervisors by the Constitutional officers, intergovernmental agencies, non-governmental agencies and department heads of Wythe County and review and amendments to those requests by the Board of Supervisors and staff.

EXPENDITURE BUDGET

Description	Spent FY24	Spent FY25	Adopted FY26	Budget FY27	Difference	Percent
General Government Administration	3,000,644	3,163,751	4,071,116	4,182,770	111,654	2.7%
Judicial Administration	1,655,206	1,800,599	1,996,177	2,007,632	11,455	0.6%
Public Safety	9,494,223	12,782,458	13,552,643	14,296,100	743,457	5.5%
Public Works	6,668,747	8,876,376	10,593,615	8,979,641	1,613,974	15.2%
Health and Welfare	9,856,204	10,025,971	11,681,608	11,358,718	-322,890	-2.8%
Education	75,418,150	68,788,461	65,796,929	66,543,583	746,654	1.1%
Parks, Recreation, and Cultural	1,324,397	1,382,515	1,642,047	1,841,605	199,558	12.2%
Community Development	1,964,908	1,754,603	2,015,832	1,935,223	-80,609	-4.0%
Proposed Capital Improvements	7,691,502	8,249,660	6,856,292	4,207,295	2,648,997	38.6%
Refunds and Reserves		100,000		3,403,000	3,403,000	
TOTAL EXPENDITURE BUDGET	\$117,073,981	\$116,924,394	\$118,206,259	\$118,755,567	\$549,308	0.5%

REVENUE BUDGET

Description	Actual FY2024	Actual FY2025	Adopted FY2026	Proposed FY2027	Difference	Percent
Real Property Taxes	14,222,983	14,671,161	14,325,000	14,325,000	0	0.0%
Public Service Corp. Taxes	1,903,112	1,572,869	1,505,000	1,606,900	101,900	6.8%
Personal Property Taxes	7,077,493	7,765,919	7,417,500	7,416,000	1,500	0.0%
Machinery & Tools Taxes	2,629,396	2,956,111	2,800,000	2,900,000	100,000	3.6%
Merchants' Capital Tax	442,457	445,049	450,000	475,000	25,000	5.6%
Penalties & Interest	434,622	468,921	265,000	265,000	0	0.0%
Local Sales & Use Taxes	5,609,343	5,694,186	5,700,000	5,500,000	200,000	3.5%
Utility Taxes	1,277,275	1,279,329	1,250,000	1,225,000	25,000	2.0%
Motor Vehicle Licenses	469,165	498,477	470,000	470,000	0	0.0%
Bank Stock Taxes	62,318	62,318	50,000	50,000	0	0.0%
Recordation Taxes	252,256	200,711	175,000	175,000	0	0.0%
Transient Lodging Taxes	299,439	322,532	280,000	295,000	15,000	5.4%
Other Tax (Meals, Cigarette, Regional)	3,881,952	2,750,000	2,725,000	3,065,000	340,000	12.5%
Solar Siting	28,000	28,000		133,000	133,000	
Opioid Settlement	291,302	55,585	55,000	55,000	0	0.0%
Animal Licenses	7,923	7,097	5,500	5,500	0	0.0%
Other Permits & Licenses	320,474	133,796	120,400	162,500	42,100	35.0%
Fines & Forfeitures	1,069,687	914,546	820,000	4,670,000	3,850,000	469.5%
Interest on Bank Deposits	4,183,089	3,702,024	2,103,730	1,917,925	185,805	8.8%
Rental of Property/School Grants	324,852	374,373	532,987	475,625	57,362	10.8%
Court Costs	57,194	24,500	1,500	1,500	0	0.0%
Commonwealth Attorney Fees	5,161	3,000	3,000	3,000	0	0.0%
Board & Care of Dogs	3,664	4,000	5,000	8,000	3,000	60.0%
Charges for Welfare	105,483	125,000	125,000	125,000	0	0.0%
Charges for Education					0	
Recreation Fees	79,980	95,000	105,000	110,000	5,000	4.8%
Misc.	46,137	243,163	129,054	131,958	2,904	2.3%
Utility Charges	4,137,076	4,272,936	4,432,384	4,390,000	42,384	-1.0%
Loan/Grants	9,985,736	4,708,965	1,869,933	3,194,959	1,325,026	70.9%
Recovered Costs	1,704,819	2,092,668	2,062,662	2,722,632	659,970	32.0%
Surplus		7,355,752	5,826,515	4,306,579	1,519,936	26.1%
Total Local Funds	60,912,388	62,827,988	55,610,165	60,181,078	4,570,913	8.2%
Non-Categorical Aid	1,709,540	1,697,814	1,625,814	1,680,814	55,000	3.4%
Commonwealth's Attorney, State	654,241	703,069	734,283	748,968	14,685	2.0%
Sheriff, State	1,842,436	1,973,313	2,090,762	2,132,577	41,815	2.0%
Commissioner, State	154,133	167,714	175,891	179,409	3,518	2.0%
Treasurer, State	162,487	189,216	198,047	202,375	4,328	2.2%
Elections	95,497	69,369	71,450	73,383	1,933	2.7%
Clerk of Circuit Ct.	426,086	427,851	509,954	520,153	10,199	2.0%
Welfare	4,003,816	4,900,503	5,344,721	4,714,227	630,494	11.8%
Education	52,953,754	46,238,255	44,531,036	41,891,278	2,639,758	-5.9%
School Const					0	
Other Categorical Aid					0	
Total State Funds	52,111,276	62,001,990	53,108,030	54,389,435	1,281,405	-5.7%
Payment In Lieu of Taxes	194,670	160,000	170,000	170,000	0	0.0%
Welfare	3,269,075	3,260,658	5,011,290	3,411,156	1,600,134	31.9%
Education	2,297,678	2,712,826	2,132,846	2,850,149	717,303	33.6%
Other Categorical Aid						
Total Federal Funds	5,761,423	6,133,484	7,314,136	6,431,305	-882,831	-12.1%
TOTAL ALL INCOME	\$128,675,801	\$125,328,576	\$118,206,259	\$118,755,567	\$549,308	0.5%

A detailed breakdown of County departmental budgets is on file in the County Administrator's Office located at 340 South Sixth Street, Wytheville, Virginia, for the public to view.

**BY ORDER OF THE
WYTHE COUNTY BOARD OF SUPERVISORS
STEPHEN D. BEAR
COUNTY ADMINISTRATOR**