



**NOTICE OF PUBLIC HEARING  
PROPOSED SCHOOL BOARD BUDGET FOR FISCAL YEAR 2026-2027**

Pursuant to Section 15.2-2506 of the Code of Virginia of 1950, and amendments thereto, the Wythe County Board of Supervisors will conduct a public hearing. The line item expenditure portion of the advertisement is for planning purposes, however the total revenue and expenditures in total are as approved for advertisement.

**The Public Hearing will be held on Tuesday May 26, 2026, in the Board of Supervisors Meeting Room, 340 South Sixth Street, Wytheville, Virginia at 6:00 p.m.**

The purpose of the public hearing is to give the citizens of Wythe County an opportunity to comment on the proposed Wythe County School Board Budget for Fiscal Year 2026-2027.

**EXPENDITURES**

Description	Spent FY 23	Spent FY 24	Budget FY 2025	Proposed Budget FY 2026	Proposed Budget FY 2027	Difference	Percent
Instruction	34,679,145	35,855,626	41,234,900	42,680,784	43,227,926	547,142	1.3%
Administration	790,215	875,459	915,481	969,379	976,251	6,872	0.7%
Attendance & Health	773,865	907,974	941,098	946,215	981,935	35,720	3.8%
Pupil Transportation	3,256,022	3,460,727	3,894,073	4,068,093	4,046,860	-21,233	-0.5%
Operation & Maintenance	5,091,850	5,706,383	6,694,053	6,997,282	7,102,240	104,958	1.5%
School Food Service	2,384,610	2,488,375	2,712,826	2,851,149	2,851,149	0	0.0%
Federal Programs	14,749,592	2,378,416	2,513,416	2,398,975	2,398,975	0	0.0%
Magnet School	26,572	26,572	26,572	26,572	26,572	0	0.0%
Technology	1,660,115	1,653,959	1,693,844	1,931,712	2,002,493	70,781	3.7%
<b>Subtotal</b>	<b>63,411,986</b>	<b>53,353,491</b>	<b>60,626,263</b>	<b>62,870,161</b>	<b>63,614,401</b>	<b>744,240</b>	<b>1.2%</b>
Local & State Grants	0	0	0	0	0	0	
Building Construction	13,973,434					0	
Debt Service	3,378,304	3,125,988	2,897,244	2,881,697	2,881,697	0	0.0%
<b>Expenditures</b>	<b>\$80,763,724</b>	<b>\$56,479,479</b>	<b>\$63,523,507</b>	<b>\$65,751,858</b>	<b>\$66,496,098</b>	<b>744,240</b>	<b>1.1%</b>

**RECEIPTS**

Description	Received FY 23	Spent FY 24	Budget FY 2025	Proposed FY 26 Budget	Proposed FY 27 Budget	Difference	Percent
State Funds	28,333,468	27,606,767	34,269,155	34,808,854	33,010,532	-1,798,322	-5.2%
Federal Funds	16,479,528	4,108,352	2,691,352	2,576,911	2,576,911	0	0.0%
Local Funds	13,537,000	14,423,056	17,831,500	19,219,673	21,753,671	2,533,998	13.2%
Local Building Funds	12,000,000	0					
Sales Tax	5,327,294	5,456,950	5,102,674	5,379,271	5,387,835	8,564	0.2%
Cafeteria Collections	762,643	842,366	2,712,826	2,851,149	2,851,149	0	0.0%
Local Funds - Debt Service	3,378,304	3,125,988				0	
Miscellaneous Income	945,487	916,000	916,000	916,000	916,000	0	0.0%
<b>Receipts</b>	<b>\$80,763,724</b>	<b>\$56,479,479</b>	<b>\$63,523,507</b>	<b>\$65,751,858</b>	<b>\$66,496,098</b>	<b>744,240</b>	<b>1.1%</b>

**BY ORDER OF THE  
WYTHE COUNTY BOARD OF SUPERVISORS  
STEPHEN D. BEAR  
COUNTY ADMINISTRATOR**