

# PUBLICNOTICES

## CITY OF PRIOR LAKE

### Summary Financial Report Revenues and Expenditures for General Operations Governmental Funds Years Ended December 31, 2020 and 2019

	Total		Percent Increase (Decrease)
	2020	2019	
<b>Revenues</b>			
Taxes	\$ 14,366,193	\$ 13,536,829	6.1%
Franchise taxes	670,917	639,783	4.9%
Special assessments	936,363	1,079,348	(13.2%)
Licenses and permits	900,601	992,096	(9.2%)
Intergovernmental	4,839,981	4,143,994	16.8%
Charges for services	2,316,988	3,364,364	(31.1%)
Fines and forfeits	1,652	996	65.9%
Interest on investments	773,613	1,073,558	(27.9%)
Miscellaneous	250,514	343,951	(27.2%)
<b>Total revenues</b>	<b>\$ 25,056,822</b>	<b>\$ 25,174,919</b>	<b>(0.5%)</b>
Per capita	\$ 920	\$ 938	(1.9%)
<b>Expenditures</b>			
<b>Current</b>			
General government	\$ 3,284,404	\$ 3,000,299	9.5%
Public safety	6,706,401	6,186,859	8.4%
Public works	1,999,412	1,954,183	2.3%
Culture and recreation	1,639,924	1,938,999	(15.4%)
Economic development	170,354	175,749	(3.1%)
Capital outlay	4,383,058	10,089,051	(56.6%)
<b>Debt service</b>			
Principal	4,199,126	4,193,512	0.1%
Interest and other charges	1,125,331	1,222,378	(7.9%)
<b>Total disbursements</b>	<b>\$ 23,508,010</b>	<b>\$ 28,761,030</b>	<b>(18.3%)</b>
Per capita	\$ 864	\$ 1,071	(19.3%)
<b>Total long-term bonded indebtedness</b>	<b>\$ 33,100,000</b>	<b>\$ 37,030,000</b>	<b>(10.6%)</b>
Per capita	\$ 1,216	\$ 1,379	(11.8%)
<b>General Fund balance – December 31</b>	<b>\$ 10,114,088</b>	<b>\$ 7,903,175</b>	<b>28.0%</b>
Per capita	\$ 372	\$ 294	26.5%

The purpose of this report is to provide a summary of financial information concerning the City to interested citizens. The complete financial statements may be examined at City Hall, 4646 Dakota Street Southeast, Prior Lake, Minnesota 55372. Questions about this report should be directed to the Finance Director at (952) 447-9842.

## CITY OF PRIOR LAKE

### Statements of Net Position Proprietary Funds as of December 31, 2020 (With Partial Comparative Information as of December 31, 2019)

	Business-Type Activities – Enterprise Funds						Totals		Governmental Activities – Internal Service Fund
	Water		Sewer		Water Quality		2020	2019	
	2020	2019	2020	2019	2020	2019	2020	2019	
<b>Current assets</b>									
Cash and investments	\$ 5,604,480	\$ 5,775,364	\$ 2,635,109	\$ 1,992,299	\$ 1,940,237	\$ 1,404,780	\$ 10,179,826	\$ 9,172,443	\$ 530,966
Receivables									
Accounts	399,384	398,848	680,551	606,549	170,371	168,353	1,250,306	1,173,750	3,034
Special assessments									
Delinquent	39,318	49,624	39,318	49,624	-	-	78,636	99,248	-
Deferred	1,638	1,633	-	-	-	-	1,638	1,633	-
Due from other governmental agencies	2,645	2,231	124	180	10,542	12,327	13,311	14,738	-
<b>Total current assets</b>	<b>6,047,465</b>	<b>6,227,700</b>	<b>3,355,102</b>	<b>2,648,652</b>	<b>2,121,150</b>	<b>1,585,460</b>	<b>11,523,717</b>	<b>10,461,812</b>	<b>534,000</b>
<b>Noncurrent assets</b>									
Capital assets not being depreciated	2,602,388	2,575,270	12,118	-	185,579	146,682	2,800,085	2,721,952	-
Depreciable capital assets	52,086,842	51,188,338	35,179,400	34,182,869	3,302,231	3,203,355	90,568,473	88,574,562	-
Accumulated depreciation	(12,024,118)	(11,068,791)	(8,937,816)	(8,233,323)	(890,383)	(773,832)	(21,852,317)	(20,165,946)	-
<b>Total noncurrent assets</b>	<b>42,665,112</b>	<b>42,694,817</b>	<b>26,253,702</b>	<b>25,859,546</b>	<b>2,597,427</b>	<b>2,576,205</b>	<b>71,516,241</b>	<b>71,130,568</b>	<b>-</b>
<b>Total assets</b>	<b>48,712,577</b>	<b>48,922,517</b>	<b>29,608,804</b>	<b>28,508,198</b>	<b>4,718,577</b>	<b>4,161,665</b>	<b>83,039,958</b>	<b>81,592,380</b>	<b>534,000</b>
<b>Deferred outflows of resources</b>									
Pension plan deferrals – GERS	60,771	45,893	62,894	43,362	27,460	17,597	151,125	106,852	-
OPEB plan deferrals	2,770	2,247	2,569	1,989	1,136	828	6,475	5,064	-
<b>Total deferred outflows of resources</b>	<b>63,541</b>	<b>48,140</b>	<b>65,463</b>	<b>45,351</b>	<b>28,596</b>	<b>18,425</b>	<b>157,600</b>	<b>111,916</b>	<b>-</b>
<b>Total assets and deferred outflows of resource</b>	<b>\$ 48,776,118</b>	<b>\$ 48,970,657</b>	<b>\$ 29,674,267</b>	<b>\$ 28,553,549</b>	<b>\$ 4,747,173</b>	<b>\$ 4,180,090</b>	<b>\$ 83,197,558</b>	<b>\$ 81,704,296</b>	<b>\$ 534,000</b>
<b>Current liabilities</b>									
Accounts and contracts payable	\$ 41,492	\$ 382,909	\$ 33,916	\$ 129,511	\$ 78,892	\$ 114,352	\$ 154,300	\$ 626,772	\$ -
Accrued salaries and employee benefits payable	22,533	46,270	25,143	42,453	8,604	15,768	56,280	104,491	-
Due to other governmental agencies	35,164	1,098,043	3,543	5,848	1,429	2,411	40,136	1,106,302	-
Deposits payable	1,500	4,500	-	-	-	-	1,500	4,500	-
Accrued interest payable	2,069	2,069	2,069	2,269	-	-	4,138	4,538	-
Current portion of compensated absences payable	50,014	39,289	39,592	18,618	14,453	8,483	104,059	66,390	360,991
Current portion of bonds payable	120,000	120,000	120,000	120,000	-	-	240,000	240,000	-
<b>Total current liabilities</b>	<b>272,772</b>	<b>1,693,280</b>	<b>224,263</b>	<b>318,699</b>	<b>103,378</b>	<b>141,014</b>	<b>600,413</b>	<b>2,152,993</b>	<b>360,991</b>
<b>Noncurrent liabilities</b>									
Compensated absences payable	78,845	77,991	26,962	46,211	5,165	9,422	110,972	133,624	587,817
Bonds premium (discount)	134,094	150,856	134,094	150,856	-	-	268,188	301,712	-
Bonds payable	975,000	1,095,000	975,000	1,095,000	-	-	1,950,000	2,190,000	-
Net pension liability	476,440	433,789	493,085	409,860	215,285	166,330	1,184,810	1,009,979	-
Total OPEB Liability	66,510	62,971	61,684	55,755	27,277	23,219	155,471	141,945	-
<b>Total noncurrent liabilities</b>	<b>1,730,889</b>	<b>1,820,607</b>	<b>1,690,825</b>	<b>1,757,682</b>	<b>247,727</b>	<b>198,971</b>	<b>3,669,441</b>	<b>3,777,260</b>	<b>587,817</b>
<b>Total liabilities</b>	<b>2,003,661</b>	<b>3,513,887</b>	<b>1,915,088</b>	<b>2,076,381</b>	<b>351,105</b>	<b>339,985</b>	<b>4,269,854</b>	<b>5,930,253</b>	<b>948,808</b>
<b>Deferred inflows of resources</b>									
Pension plan deferrals – GERS	25,374	91,114	26,260	86,088	11,465	34,936	63,099	212,138	-
OPEB plan deferrals	9,611	11,292	8,913	9,998	3,942	4,164	22,466	25,454	-
<b>Total deferred inflows of resources</b>	<b>34,985</b>	<b>102,406</b>	<b>35,173</b>	<b>96,086</b>	<b>15,407</b>	<b>39,100</b>	<b>85,565</b>	<b>237,592</b>	<b>-</b>
<b>Net position (deficit)</b>									
Net investment in capital assets	41,436,018	41,328,961	25,024,608	24,493,690	2,597,427	2,576,205	69,058,053	68,398,856	-
Unrestricted	5,301,454	4,025,403	2,699,398	1,887,322	1,783,234	1,224,800	9,784,086	7,137,595	(414,808)
<b>Total net position</b>	<b>46,737,472</b>	<b>45,354,364</b>	<b>27,724,006</b>	<b>26,381,012</b>	<b>4,380,661</b>	<b>3,801,005</b>	<b>78,842,139</b>	<b>75,536,451</b>	<b>(414,808)</b>
<b>Total liabilities, deferred inflows of resources, and net position</b>	<b>\$ 48,776,118</b>	<b>\$ 48,970,657</b>	<b>\$ 29,674,267</b>	<b>\$ 28,553,549</b>	<b>\$ 4,747,173</b>	<b>\$ 4,180,090</b>	<b>\$ 83,197,558</b>	<b>\$ 81,704,296</b>	<b>\$ 534,000</b>

## CITY OF PRIOR LAKE

### Statements of Revenues, Expenses, and Changes in Net Position Proprietary Funds Year Ended December 31, 2020 (With Partial Comparative Information for the Year Ended December 31, 2019)

	Business-Type Activities – Enterprise Funds						Totals		Governmental Activities – Internal Service Fund
	Water		Sewer		Water Quality		2020	2019	
	2020	2019	2020	2019	2020	2019	2020	2019	
<b>Operating revenues</b>									
Sewer charges	\$ -	\$ -	\$ 4,034,543	\$ 3,341,491	\$ -	\$ -	\$ 4,034,543	\$ 3,341,491	\$ -
Water charges	4,273,809	3,338,696	-	-	-	-	4,273,809	3,338,696	-
Storm water charges	-	-	-	-	1,175,189	1,060,295	1,175,189	1,060,295	-
Capital facility charges	383,331	280,532	365,175	280,542	-	-	748,506	561,074	-
Meter sales	126,924	153,312	-	-	-	-	126,924	153,312	-
Charges for services	-	19,781	-	-	-	-	19,781	-	32,368
<b>Total operating revenues</b>	<b>4,784,064</b>	<b>3,792,321</b>	<b>4,399,718</b>	<b>3,622,033</b>	<b>1,175,189</b>	<b>1,060,295</b>	<b>10,358,971</b>	<b>8,474,649</b>	<b>32,368</b>
<b>Operating expenses</b>									
Personal services	761,721	805,403	801,367	813,914	343,057	304,445	1,906,145	1,923,762	212,562
Supplies	355,088	321,455	44,624	28,408	18,441	431,150	384,520	-	-
Repairs and maintenance	402,654	234,088	35,494	123,317	74,117	115,319	512,265	472,724	-
Other services and charges	153,624	166,945	117,411	111,946	61,184	39,022	332,219	317,913	-
Insurance	7,210	36,733	25,998	36,733	-	-	33,208	73,466	-
Utilities	596,704	530,893	59,732	42,736	-	-	656,436	573,629	-
Disposal charges	-	-	1,658,137	1,544,728	-	-	1,658,137	1,544,728	-
Miscellaneous	11,355	-	-	-	-	-	11,355	-	-
Depreciation	955,327	888,449	614,493	563,826	116,551	134,427	1,686,371	1,586,702	-
<b>Total operating expenses</b>	<b>3,243,683</b>	<b>2,983,966</b>	<b>3,360,286</b>	<b>3,281,824</b>	<b>623,317</b>	<b>611,654</b>	<b>7,227,286</b>	<b>6,877,444</b>	<b>212,562</b>
<b>Operating income (loss)</b>	<b>1,540,381</b>	<b>808,355</b>	<b>1,039,432</b>	<b>340,209</b>	<b>551,872</b>	<b>448,641</b>	<b>3,131,685</b>	<b>1,597,205</b>	<b>(180,194)</b>
<b>Nonoperating revenues (expenses)</b>									
Intergovernmental	18,935	1,583	12,645	954	4,403	387	35,983	2,924	-
Investment income	172,842	184,077	70,637	68,827	55,198	37,397	298,677	290,301	16,904
Gain on sale of capital assets	-	(3,000)	-	-	-	-	-	(3,000)	-
Interest expense	(37,490)	(39,273)	(37,486)	(39,269)	-	-	(74,976)	(78,542)	-
Miscellaneous	13,905	18,166	942	21,325	12,327	35,230	31,435	24,046	-
<b>Total nonoperating revenues</b>	<b>168,192</b>	<b>161,553</b>	<b>45,796</b>	<b>31,454</b>	<b>80,926</b>	<b>50,111</b>	<b>294,914</b>	<b>243,118</b>	<b>40,950</b>
<b>Income before contributions and transfers</b>	<b>1,708,573</b>	<b>969,908</b>	<b>1,085,228</b>	<b>371,663</b>	<b>632,798</b>	<b>498,752</b>	<b>3,426,599</b>	<b>1,840,323</b>	<b>(139,244)</b>
<b>Special assessments</b>	<b>3,391</b>	<b>6,614</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,391</b>	<b>6,614</b>	<b>-</b>
Capital grants	-	-	2,601	(3,734)	-	-	2,601	(3,734)	-
Capital contributions from other funds	-	2,537,191	-	1,709,980	-	335,892	4,583,063	-	-
Capital contributions from developers	886,304	285,509	887,205	310,986	17,600	1,806,147	614,095	-	-
Transfers in	-	1,873,151	-	306,2					

# PUBLICNOTICES

*continued from previous page*

## **NOTICE OF PUBLIC HEARING: PRIOR LAKE-SPRING LAKE WATERSHED DISTRICT STORMWATER POLLUTION PREVENTION PLAN**

The Prior Lake-Spring Lake Watershed District (PLSLWD) will hold a public hearing at Prior Lake City Hall, located at 4646 Dakota Street SE on Tuesday, July 13, 2021 at 6:00 pm. The purpose of the public hearing is to receive input and comments from the public on the District's Stormwater Pollution Prevention Plan (SWPPP).

Comments can also be received by July 13, 2021, via email at [info@plslwd.org](mailto:info@plslwd.org), calling the District office at (952) 447-4166, or written comments can be delivered to the PLSLWD office located in Prior Lake City Hall. The SWPPP is available for review on the District's website [www.plslwd.org/swPPP](http://www.plslwd.org/swPPP) or at the District office. If you have any questions regarding this matter, please contact the Prior Lake-Spring Lake Watershed District at 952-447-4166 between the hours of 8:00 am and 4:30 pm Monday through Friday.

Prepared June 28, 2021  
Patty Dronen  
Prior Lake-Spring Lake Watershed District  
(Published in the Prior Lake American on Saturday July 3 and 10, 2021; No. 7902)

## **NOTICE OF PUBLIC HEARING TO CONSIDER A REQUEST FOR VARIANCES AT 3080 FAIRVIEW RD SW**

You are hereby notified that the Prior Lake Planning Commission will hold a public hearing at Prior Lake City Hall, located at 4646 Dakota Street SE, on: Monday, July 26, 2021 at 6:00 p.m. or soon thereafter as possible. The homeowner, Kenneth Berlinger is requesting variances to reconstruct a non-conforming garage.

The property is legally described as follows: Lot 13, plat of "FAIRVIEW BEACH", Scott County, Minnesota. Also showing the location of all visible improvements and encroachments, on to or off from said property, if any, as well as the location of the proposed addition. Address: 3080 FAIRVIEW RD SW PID: 251320070

Prepared on July 1, 2021.  
Sandra Peppin, Community Development Services Assistant  
City of Prior Lake  
(Published in the Prior Lake American on Saturday July 10, 2021; No. 7904)

## **NOTICE OF PUBLIC HEARING TO CONSIDER A REQUEST FOR A PRELIMINARY PLAT AND A PRELIMINARY PLANNED UNIT DEVELOPMENT**

You are hereby notified that the Prior Lake Planning Commission will hold a public hearing at Prior Lake City Hall, located at 4646 Dakota Street SE, on July 26, 2021 at 6:00 p.m. or soon thereafter as possible. Prior Lake Development, on behalf of the property owner is proposing a preliminary plat and preliminary planned unit development to be known as The Villas at Crest Woods within an Agricultural Use District to develop proposed single family residential housing and villa development of 60 lots.

The subject property is located at 13755 Crest Avenue NE.

The property is legally described as follows: Section 24 Township 115 Range 022 | P/O S 500' OF N 1500' OF W1/2 SE1/4 LYING N & E OF A LINE COM SW COR OF N 1492.24' \*Full legal description is available at Prior Lake City Hall.

Address: 13755 CREST AVE NE  
PID: 259240025  
Prepared on July 1, 2021.  
Sandra Peppin, Community Development Services Assistant  
City of Prior Lake  
(Published in the Prior Lake American on Saturday July 10, 2021; No. 7905)

## **NOTICE OF PUBLIC HEARING TO CONSIDER THE VACATION OF THE DRAINAGE AND UTILITY EASEMENT AT 5594 & 5604 CANDY COVE TRAIL**

You are hereby notified that the Prior Lake City Council will hold a public hearing at Prior Lake City Hall, located at 4646 Dakota Street SE on Monday, July 19, 2021, at 7:00 p.m. or as soon thereafter as possible.

The purpose of the hearing is to consider vacating the drainage and utility easement at 5594 and 5604 Candy Cove Trail. The property is legally described as follows:

The Bluffs of Candy Cove, according to the recorded plat thereof, Scott County Minnesota. Government Lot 1, Block 1 together with that part of Government Lot 2, AND Lot 2, Block 1 together with that part of Government Lot 2, Section 36, Township 115 North, Range 22 West. \*Full legal description is available at Prior Lake City Hall. Address: 5594 & 5604 Candy Cove Trail  
PID: 254840010 & 254840020

If you have questions regarding this matter, contact the Community Development Department at 952-447-9810.  
Prepared on July 1, 2021.

Sandra Peppin, Community Development Services Assistant  
City of Prior Lake  
(Published in the Prior Lake American on Saturday July 10, 2021; No. 7906)

## **NOTICE OF PUBLIC HEARING TO CONSIDER A COMPREHENSIVE PLAN AMENDMENT OF PROPERTY AT 17944 REVERE WAY**

You are hereby notified that the Prior Lake Planning Commission will hold a public hearing at Prior Lake City Hall, located at 4646 Dakota Street SE, on Monday, July 26, 2021 at 6:00 p.m. or soon thereafter as possible. Distinctive Land Development LLC is requesting an amendment to the Comprehensive Land Use Plan from UAR (Urban Expansion Reserve) to R-LD (Urban Low Density Residential).

The property is legally described as follows:

The South 662.41 feet of the East Half of the West Half of the Southeast Quarter of Section 12, Township 114, Range 22, Scott County, Minnesota. Subject to an easement for road and utility purposes over, under and across the South 33.00 feet of the above described property. Also subject to an easement for road and utility purposes over, under and across

that part of the above described property lying East of a line 33.00 feet West of the centerline of Scott County Road Number 87. Scott County, Minnesota. Abstract Property:

Address: 17944 REVERE WAY  
PID: 119120042  
Prepared on July 1, 2021.  
Sandra Peppin, Community Development Services Assistant  
City of Prior Lake  
(Published in the Prior Lake American on Saturday July 10, 2021; No. 7907)

## **NOTICE OF PUBLIC HEARING TO CONSIDER A COMPREHENSIVE PLAN AMENDMENT OF TO THE DEVELOPMENT STAGING PLAN**

You are hereby notified that the Prior Lake Planning Commission will hold a public hearing at Prior Lake City Hall, located at 4646 Dakota Street SE, on Monday, July 26, 2021 at 6:00 p.m. or soon thereafter as possible. The City is proposing changes to the Development Staging Plan within the Land Use Section of the City of Prior Lake 2040 Comprehensive Plan.

Prepared on July 1, 2021.  
Sandra Peppin, Community Development Services Assistant  
City of Prior Lake  
(Published in the Prior Lake American on Saturday July 10, 2021; No. 7908)

## **PLANNING COMMISSION AGENDA**

**Monday, July 12, 2021  
City Council Chambers  
6:00 p.m.**

1. Call Meeting to Order and Pledge of Allegiance
  2. Approval of Agenda
  3. Consider Approval of Monday, June 14, 2021 Meeting Minutes
  4. Public Hearings:
    - A. PDEV21-000002—6010—170th Street East—Preliminary Plat, Preliminary Planned Unit Development and Rezone—Kiehm Construction is proposing a Preliminary Plat, Preliminary Planned Unit Development and a Rezone located at 6010 170th St within a R-1 SD, Low Density Residential Shoreland Use District. PH: 259060060. (Item removed and will be considered on a future meeting date)
    5. Old Business:
      - B. PDEV21-000014—Jeffers Corner—Lil' Explorers Daycare—Major Planned Unit Development Amendment—Lil' Explorers is requesting a Major Planned Unit Development Amendment to allow the construction of a childcare center. PID: 254371702.
    6. New Business:
      - A. None.
      7. Adjournment
- (Published in the Prior Lake American on Saturday July 10, 2021; No. 7909)

**The Public Notice deadline for the Prior Lake American is at noon Monday, for the following Saturday's issue. Faxes not accepted**