

School Info

We agree to release the institution's data to the conference: Yes

We agree to allow the NCAA to release our school's MFRS institutional Program Revenue data to the College Sports Commission (CSC) for a limited purpose consistent with the House settlement terms: Yes

Institutional Contacts:

Primary Contact Person: Kevin Hayward

Phone: 5738841412

CEO: Dr. Mun Choi

University CFO: Andrew Roberts

Audit Firm: Forvis

Title: Associate A.D. Business

Email: haywardk@missouri.edu

CEO Email: choimun@umsystem.edu

University CFO Email: andrewroberts@missouri.edu

AUP Report Issuance Date: 01/15/2026

Classification & Conference:

NCAA Primary Division: I-FBS

Athletic Conference: Southeastern Conference

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Acrobatics and Tumbling			
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf	x	x	
Gymnastics		x	
Ice Hockey			
Lacrosse			
Rifle			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Rowing			
Rugby			
Skiing			
Soccer		x	
Softball		x	
Stunt			
Swimming and Diving	x	x	
Tennis		x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling	x		
Others			
Totals	9	11	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$23,397,607	<p>Input revenue received for sales of admissions to athletic events.</p> <p>This may include:</p> <ul style="list-style-type: none"> • Public and faculty sales. • Student sales • Shipping and Handling fees. <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$0	<p>Input student fees assessed and restricted for support of intercollegiate athletics.</p>
4	Direct Institutional Support	\$25,715,000	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

ID	Item	Amount	Definition
5	Less - Transfers to Institution	\$0	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$2,497,444	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$5,000	Input revenue received from participation in away games. This includes payments received due to game cancellations.

ID	Item	Amount	Definition
8	Contributions	\$46,469,656	<p>Input contributions provided and used by athletics in the reporting year including:</p> <ul style="list-style-type: none"> • Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. • Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. • Amounts received above face value for tickets.
		\$22,353	<p>Contributions shall include cash and marketable securities.</p> <p>Do not report:</p> <ul style="list-style-type: none"> • Pledges until funds are provided to athletics for use. • Contributions to be used in other reporting years. <p>In-Kind</p> <p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> • Dealer provided automobiles. • Equipment. • Services. • Nutritional product. <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$0	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income.
			<p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$40,485,677	<p>Input <u>all</u> revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p>
			<p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	Total NCAA Distributions	\$2,851,988	<p>Total revenues received from the NCAA excluding football (<u>sum of categories 12A through 12C</u>).</p>
12A	NCAA Distributions	\$2,715,728	<p>Input revenues received from the NCAA which could include revenue distributions and grants.</p> <p>NCAA distributions or grants may be provided by the conference office. Consult with the conference office to accurately account for the amount received to then include in this category.</p>
12B	NCAA Host Revenue Settlements	\$0	<p>Input payments received from the NCAA for hosting a tournament or championship.</p>
12C	Post-Season Non-Football NCAA Expense Reimbursements	\$136,260	<p>Input all amounts received related to participation in a post-season play game other than football, including:</p> <ul style="list-style-type: none"> • Expense reimbursements • NCAA travel reimbursements

ID	Item	Amount	Definition
13	Conference Distributions (Non Media and Non Post Season)	\$2,129,433	Input all revenues received by conference distribution, excluding portions of distribution relating to media rights, reported in Category 11, or NCAA distributions, reported in Category 12 in total.
			Note: Conference distributions of revenue generated by post-season play to conference members are to be recorded in Category 13A. Distributions for reimbursement of post-season play expenses for non-football are to be recorded in Category 12C and for football in Category 19.
13A	Conference Distributions of Post-Season Generated Revenue	\$13,760,348	Input conference distributions of revenue generated by post-season play to conference members for all sports.
			Note: Distributions for reimbursement of post-season non-football expenses should be included in Category 12C and football expenses in Category 19. Portions of the distribution related to media rights are reported in Category 11, NCAA revenue distributions/grants are reported in Category 12A and all other conference distributions are reported in Category 13 or 13A.
14	Program, Novelty, Parking and Concession Sales	\$4,655,501	Input revenues from: <ul data-bbox="662 1058 1002 1227" style="list-style-type: none"> • Game Programs. • Novelties. • Food and Concessions. • Parking.
			Advertising should be included in Category 15.
15	Royalties, Licensing, Advertisement and Sponsorships	\$10,413,788	Input revenues from: <ul data-bbox="662 1391 1522 1607" style="list-style-type: none"> • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement.
			An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.
16	Sports Camp Revenues	\$1,352,502	Input amounts received by the athletics department for sports camps and clinics.

ID	Item	Amount	Definition
17	Athletics Restricted Endowment and Investments Income	\$1,590,218	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income <u>used</u> for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>
18	Other Operating Revenue	\$3,985,123	<p>Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>
19	Post-Season Football Expense Reimbursements	\$2,535,896	<p>Input all amounts received related to participation in a post-season play game, including:</p> <ul style="list-style-type: none"> • Expense reimbursements. • Ticket sales. • NCAA travel reimbursements <p>Note: The amounts entered should not include conference tournaments or championship revenues.</p>
	Total Operating Revenues	\$181,867,534	Total of Categories 1-19.

Expenses

ID	Item	Amount	Definition
20	Athletic Student Aid	\$13,789,882	<p>Input the total dollar amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). • Other expenses related to attendance.
			<p>Note: Division I Grants-in-aid <u>equivalencies</u> are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). <u>Other expenses related to attendance</u> (also known as cost of attendance) <u>should not be included in the grants-in-aid revenue distribution equivalencies</u>. Only tuition, fees, living expenses and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.11.</p>
			<p>Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p>
			<p>Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</p>
			<p>Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
21	Guarantees	\$3,619,232	<p>Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.</p>

ID	Item	Amount	Definition
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$32,905,645	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Taxable and non-taxable benefits include allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, and entertainment. • Speaking fees. • Camp compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$31,904,148	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/ exemptions and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$249,200	Input severance payments and applicable benefits recognized for past coaching and administrative personnel.
27	Recruiting	\$3,077,285	Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

ID	Item	Amount	Definition
28	Team Travel	\$8,623,965	<p>Input air travel, ground travel, lodging, meals, and incidentals (including housing costs incurred during school break period) for competition related to preseason and regular season. Amounts incurred for food, lodging for housing the team before a home game, use of the institution's own vehicles, airplanes, or in-kind value of donor-provided transportation should be included.</p> <p>Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.</p>
29	Sports Equipment Uniforms and Supplies	\$3,961,687	<p>Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p>Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.</p>
30	Game Expenses	\$4,093,178	<p>Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the conference for hosting a tournament.</p> <p>Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.</p>
31	Fund Raising, Marketing and Promotion	\$34,641,877	<p>Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	\$501,480	<p>Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$444,313	<p>Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p>Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$10,539,102	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$8,076,120	<p>Input overhead and administrative expenses paid by or charged directly to athletics including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Security. • Risk Management. • Other Administrative Expenses.
35A	Facilities Maintenance and Operations	\$7,814,759	<p>Input facilities maintenance and operations expenses paid by or charged directly to athletics including:</p> <ul style="list-style-type: none"> • Facilities maintenance. • Utilities. • Equipment Repair.

ID	Item	Amount	Definition
36	Indirect Institutional Support	\$2,497,444	Input overhead and administrative expenses <u>NOT</u> paid by or charged directly to athletics including:
			<ul style="list-style-type: none"> • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.
			Do not report depreciation.
			Note: This category should equal Category 6.
37	Medical Expenses and Insurance	\$1,044,192	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$254,750	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$3,551,498	Include meal allowance and food/snacks provided to student-athletes.
			Note: Meals provided during team travel should be reported in Category 28.
40	Other Operating Expenses	\$11,840,463	Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including: <ul style="list-style-type: none"> • Non-team travel (conferences, etc.). • Team banquets and awards.
			If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

ID	Item	Amount	Definition
41	Post-Season Football Expenses	\$2,321,341	<p>Input all expenditures related to participation in a post-season football game, including:</p> <ul style="list-style-type: none"> • Team travel, lodging and meal expenses, including NCAA tournaments. • Bonuses related to participation. • Spirit groups. • Uniforms. <p>Note: All post-season football play-related coaching compensation/bonuses and host settlements should be reported in Category 41A and 41B, respectively. Entries should not include conference tournaments or championships.</p>
41A	Post-Season Football Expenses – Coaching Compensation/ Bonuses	\$528,003	<p>Input all coaching bonuses related to participation in a post-season football game.</p> <p>Note: Entries should not include conference tournaments or championships.</p>
41B	NCAA Football Host Expense Settlements	\$0	<p>Input expenses incurred for hosting a NCAA football tournament or championship.</p>
42	NCAA Post-Season Non-Football Expenses	\$1,217,622	<p>Input all expenditures related to participation in a non-football post-season championship game, including:</p> <ul style="list-style-type: none"> • Team travel, lodging and meal expenses, including NCAA tournaments. • Bonuses related to participation. • Spirit groups. • Uniforms. <p>Note: All post-season non-football play-related coaching compensation/bonuses and host settlements should be reported in Category 42A and 42B, respectively.</p>
42A	NCAA Post-Season Non-Football Expenses – Coaching Compensation/ Bonuses	\$296,308	<p>Input all coaching bonuses related to participation in a non-football post-season game.</p>
42B	NCAA Non-Football Host Expense Settlements	\$0	<p>Input expenses incurred for hosting a non-football NCAA tournament or championship.</p>

ID	Item	Amount	Definition
43	Enhanced Educational Benefits (Alston or other)	\$3,207,707	Input any academic or graduation awards or incentives (Alston or other) paid by the institution within the reporting year that would not be included in the cost of attendance calculation.
44	Institutional NIL Revenue Share	\$0	Input institutional payments to student-athletes for use of Name, Image and Likeness (NIL) (including from institutional designee or contractor). Please include other direct institutional payments or additional benefits to student-athletes and/or student-athletes' families not currently permitted or permitted prior to the House settlement approval. However, do not include additional scholarships or enhanced educational benefits.
	Total Operating Expenses	\$191,001,201	Total of Categories 20-44.

Revenue/Expense Details

1 Ticket Sales	\$23,397,607	Input revenue received for sales of admissions to athletic events. This may include:
		<ul style="list-style-type: none"> • Public and faculty sales. • Student sales • Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	93,467		
Basketball	5,852,517	178,379	
Football	15,976,539		
Golf			
Gymnastics		83,217	
Soccer			
Softball		236,399	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		87,036	
Wrestling	64,539		
Others			
Subtotal All Teams	21,987,062	585,031	0
Revenue Not Related to Specific Teams			825,514
Total Revenue	21,987,062	585,031	825,514

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Student Fees \$0 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Student Fees	Student Fees	Student Fees
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

4 Direct Institutional Support	\$25,715,000	Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:
<ul style="list-style-type: none"> • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17. 		

Revenues by Source	Men's Teams Only Direct Institutional Support	Women's Teams Only Direct Institutional Support	Not Allocated by Gender Direct Institutional Support
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			25,715,000
Total Revenue	0	0	25,715,000

5 Less - Transfers to Institution \$0 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Indirect Institutional Support	\$2,497,444	Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:
		<ul style="list-style-type: none"> • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities.
		Do not include depreciation.
		Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball	652,753		
Football	1,844,691		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	2,497,444	0	0
Revenue Not Related to Specific Teams			
Total Revenue	2,497,444	0	0

6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics. Do not report depreciation.
Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.			

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Guarantees \$5,000 Input revenue received from participation in away games. This includes payments received due to game cancellations.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Guarantees	Guarantees	Guarantees
Baseball		5,000	
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	5,000	0	0
Revenue Not Related to Specific Teams			
Total Revenue	5,000	0	0

8 Contributions \$46,469,656 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	2,636		
Basketball	1,003,595		420
Football	5,796,903		
Golf			15,250
Gymnastics			350
Soccer			0
Softball			13,040
Swimming and Diving	515	515	
Tennis			0
Track and Field, X-Country	0		0
Volleyball			0
Wrestling	0		
Others			
Subtotal All Teams	6,803,649	29,575	0
Revenue Not Related to Specific Teams			39,636,432
Total Revenue	6,803,649	29,575	39,636,432

9 In-Kind \$22,353 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	In-Kind	In-Kind	In-Kind
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			22,353
Total Revenue	0	0	22,353

10 Compensation and Benefits provided by a third party	\$0	Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:
		<ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Compensation and Benefits provided by a third party	Compensation and Benefits provided by a third party	Compensation and Benefits provided by a third party
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

11 Media Rights \$40,485,677 Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Media Rights	Media Rights	Media Rights
Baseball			
Basketball		6,859,267	
Football		15,930,506	
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	22,789,773	0	0
Revenue Not Related to Specific Teams			17,695,904
Total Revenue	22,789,773	0	17,695,904

12 Total NCAA Distributions	\$2,851,988	Total revenues received from the NCAA excluding football (<u>sum of categories 12A through 12C</u>).
-----------------------------	-------------	--

Revenues by Source	Men's Teams Only Total NCAA Distributions	Women's Teams Only Total NCAA Distributions	Not Allocated by Gender Total NCAA Distributions
Baseball			
Basketball	2,353,950		
Football			
Golf			
Gymnastics		20,525	
Soccer			
Softball			
Swimming and Diving	4,238	4,460	
Tennis			
Track and Field, X-Country			
Volleyball		44,665	
Wrestling	8,945		
Others			
Subtotal All Teams	2,367,133	69,650	0
Revenue Not Related to Specific Teams	0	0	415,205
Total Revenue	2,367,133	69,650	415,205

12A	NCAA Distributio ns	\$2,715,728	Input revenues received from the NCAA which could include revenue distributions and grants.
			NCAA distributions or grants may be provided by the conference office. Consult with the conference office to accurately account for the amount received to then include in this category.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	NCAA Distributions	NCAA Distributions	NCAA Distributions
Baseball			
Basketball		2,300,523	
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	2,300,523	0	0
Revenue Not Related to Specific Teams			415,205
Total Revenue	2,300,523	0	415,205

12B	NCAA Host Revenue Settlements	\$0	Input payments received from the NCAA for hosting a tournament or championship.
-----	-------------------------------	-----	---

Revenues by Source	Men's Teams Only NCAA Host Revenue Settlements	Women's Teams Only NCAA Host Revenue Settlements	Not Allocated by Gender NCAA Host Revenue Settlements
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

12C Post-Season Non-Football NCAA Expense Reimbursements \$136,260 Input all amounts received related to participation in a post-season play game other than football, including:

- Expense reimbursements
- NCAA travel reimbursements

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Post-Season Non-Football NCAA Expense Reimbursements	Post-Season Non-Football NCAA Expense Reimbursements	Post-Season Non-Football NCAA Expense Reimbursements
Baseball			
Basketball		53,427	
Football			
Golf			
Gymnastics			20,525
Soccer			
Softball			
Swimming and Diving	4,238		4,460
Tennis			
Track and Field, X-Country			
Volleyball			44,665
Wrestling	8,945		
Others			
Subtotal All Teams	66,610	69,650	0
Revenue Not Related to Specific Teams			
Total Revenue	66,610	69,650	0

13 Conference Distributions (Non Media and Non Post Season)	\$2,129,433	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights, reported in Category 11, or NCAA distributions, reported in Category 12 in total.</p> <p>Note: Conference distributions of revenue generated by post-season play to conference members are to be recorded in Category 13A. Distributions for reimbursement of post-season play expenses for non-football are to be recorded in Category 12C and for football in Category 19.</p>
---	-------------	--

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Post Season)	Women's Teams Only Conference Distributions (Non Media and Non Post Season)	Not Allocated by Gender Conference Distributions (Non Media and Non Post Season)
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			2,129,433
Total Revenue	0	0	2,129,433

13A Conference Distributions of Post-Season Generated Revenue	\$13,760,348	Input conference distributions of revenue generated by post-season play to conference members for all sports. Note: Distributions for reimbursement of post-season non-football expenses should be included in Category 12C and football expenses in Category 19. Portions of the distribution related to media rights are reported in Category 11, NCAA revenue distributions/grants are reported in Category 12A and all other conference distributions are reported in Category 13 or 13A.
---	--------------	--

	Men's Teams Only Conference Distributions of Post-Season Generated Revenue	Women's Teams Only Conference Distributions of Post-Season Generated Revenue	Not Allocated by Gender Conference Distributions of Post-Season Generated Revenue
Baseball	46,917		
Basketball	588,349	26,550	
Football	13,098,532		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	13,733,798	26,550	0
Revenue Not Related to Specific Teams			
Total Revenue	13,733,798	26,550	0

14	Program, Novelty, Parking and Concession Sales	\$4,655,501	Input revenues from: <ul style="list-style-type: none"> • Game Programs. • Novelties. • Food and Concessions. • Parking. Advertising should be included in Category 15.
----	--	-------------	---

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball	29,089		
Basketball	829,622		47,619
Football	3,184,336		
Golf			
Gymnastics		9,070	
Soccer		17,449	
Softball		42,259	
Swimming and Diving	399	399	
Tennis			
Track and Field, X-Country	1,743		1,743
Volleyball		29,060	
Wrestling	6,513		
Others			
Subtotal All Teams	4,051,702	147,599	0
Revenue Not Related to Specific Teams			456,200
Total Revenue	4,051,702	147,599	456,200

15	Royalties, Licensing, Advertisement and Sponsorships	\$10,413,788	Input revenues from: <ul style="list-style-type: none"> • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
----	--	--------------	--

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			10,413,788
Total Revenue	0	0	10,413,788

16 Sports Camp Revenues \$1,352,502 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Revenues	Sports Camp Revenues	Sports Camp Revenues
Baseball	51,303		
Basketball	2,275	9,003	
Football	64,398		
Golf	1,400	1,400	
Gymnastics		249,847	
Soccer		94,675	
Softball		123,571	
Swimming and Diving	82,238	82,238	
Tennis			
Track and Field, X-Country			
Volleyball		440,918	
Wrestling	149,236		
Others			
Subtotal All Teams	350,850	1,001,652	0
Revenue Not Related to Specific Teams			
Total Revenue	350,850	1,001,652	0

17 Athletics Restricted Endowment and Investments Income \$1,590,218 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball	28,761		
Basketball	82,262	83,173	
Football	234,491		
Golf	34,466	41,932	
Gymnastics		331,471	
Soccer		71,135	
Softball		19,577	
Swimming and Diving	17,339	7,558	
Tennis		138,544	
Track and Field, X- Country	22,723	21,503	
Volleyball		209,443	
Wrestling	10,250		
Others			
Subtotal All Teams	430,292	924,336	0
Revenue Not Related to Specific Teams			235,590
Total Revenue	430,292	924,336	235,590

18 Other Operating Revenue \$3,985,123 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only Other Operating Revenue	Women's Teams Only Other Operating Revenue	Not Allocated by Gender Other Operating Revenue
Baseball	63,861		
Basketball	633,264	34,668	
Football	12,620		
Golf	43,500	83,624	
Gymnastics		83,621	
Soccer			
Softball		69,805	
Swimming and Diving	1,087	1,087	
Tennis			
Track and Field, X-Country	55,780	55,780	
Volleyball			
Wrestling	79,735		
Others			
Subtotal All Teams	889,847	328,585	0
Revenue Not Related to Specific Teams			2,766,691
Total Revenue	889,847	328,585	2,766,691

19 Post-Season Football Expense \$2,535,896 Input all amounts received related to participation in a post-season play game, including:

- Expense reimbursements.
- Ticket sales.
- NCAA travel reimbursements

Note: The amounts entered should not include conference tournaments or championship revenues.

Revenues by Source	Men's Teams Only Post-Season Football Expense Reimbursements	Women's Teams Only Post-Season Football Expense Reimbursements	Not Allocated by Gender Post-Season Football Expense Reimbursements
Baseball			
Basketball			
Football	2,535,896		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	2,535,896	0	0
Revenue Not Related to Specific Teams			
Total Revenue	2,535,896	0	0

Total Operating Revenues	\$181,867,534 Total of Categories 1-19.
--------------------------	---

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	321,034		
Basketball	18,857,854	379,812	
Football	58,678,912		
Golf	79,366	142,206	
Gymnastics		778,101	
Soccer		183,259	
Softball		504,651	
Swimming and Diving	105,816	96,257	
Tennis		138,544	
Track and Field, X-Country	80,246	79,026	
Volleyball		811,122	
Wrestling	319,218		
Others			
Subtotal All Teams	78,442,446	3,112,978	0
Revenue Not Related to Specific Teams			100,312,110
Total Revenue	78,442,446	3,112,978	100,312,110

20	Athletic Student Aid	<i>Total Dollar Amount</i>	\$13,789,882	Input the total dollar amount of athletic student-aid for the reporting year including:
				<ul style="list-style-type: none"> • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). • Other expenses related to attendance.
				<p>Note: Division I Grants-in-aid <u>equivalencies</u> are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). <u>Other expenses related to attendance</u> (also known as cost of attendance) <u>should not be included in the grants-in-aid revenue distribution equivalencies</u>. Only tuition, fees, living expenses and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.11.</p>
				<p>Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p>
				<p>Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</p>
				<p>Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
		<i>Total Equivalencies Awarded</i>	258.62	
		<i>Total Students Receiving Aid</i>	442	

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	12.81	0.13	12.94	41	610,386
Basketball	11.03	0.42	11.45	13	704,344
Football	79.33	2.99	82.32	112	4,175,034
Golf	4.49		4.49	10	238,083
Swimming and Diving	10.22	0.58	10.8	29	498,257
Track and Field, X-Country	13.52	0.23	13.75	27	828,747
Wrestling	9.74	1.35	11.09	23	474,623
Expenses Not Related to Specific Teams					
Totals	141.14	5.7	146.84	255	7,529,474

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	13.2	1	14.2	16	755,903
Golf	6.19	2.06	8.25	10	450,976
Gymnastics	9.92		9.92	12	633,106
Soccer	14.81	0.35	15.16	28	763,938
Softball	12.56	0.5	13.06	26	552,717
Swimming and Diving	14.07	0.06	14.13	31	709,432
Tennis	7.52		7.52	9	444,336
Track and Field, X-Country	19.64		19.64	38	1,002,398
Volleyball	9.9		9.9	17	575,668
Expenses Not Related to Specific Teams					
Totals	107.81	3.97	111.78	187	5,888,474

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					371,934
Totals	0	0	0	0	371,934

21 Guarantees \$3,619,232 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Guarantees	Guarantees	Guarantees
Baseball	51,751		
Basketball	1,002,246	286,933	
Football	2,183,479		
Golf			
Gymnastics			
Soccer		12,740	
Softball		28,696	
Swimming and Diving	500	500	
Tennis		2,000	
Track and Field, X-Country	14,956	14,956	
Volleyball		20,475	
Wrestling			
Others			
Subtotal All Teams	3,252,932	366,300	0
Expenses Not Related to Specific Teams			
Total Expenses	3,252,932	366,300	0

22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$32,905,645	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Taxable and non-taxable benefits include allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, and entertainment. • Speaking fees. • Camp compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.</p>

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	801,032	0	3	3	644,461	0
Basketball	1	1	4,278,171	0	5	5	1,465,521	0

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Football	1	1	9,269,543	0	10	10	7,838,498	0
Golf	1	1	333,453	0	2	1.5	129,144	0
Swimming and Diving	1	0.5	149,372	0	7	3.5	268,900	0
Track and Field, X-Country	1	0.5	96,846	0	9	4.5	357,283	0
Wrestling	1	1	469,380	0	3	3	390,852	0
Subtotal All Teams	7	6.0	15,397,797	0	39	30.5	11,094,659	0
Expenses Not Related to Specific Teams			0	0			0	0
Total Expenses			15,397,797	0			11,094,659	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	926,637	0	5	5	844,591	0
Golf	1	1	217,312	0	2	1.5	127,521	0
Gymnastics	1	1	271,154	0	3	3	414,602	0
Soccer	1	1	246,365	0	3	3	337,504	0
Softball	1	1	440,292	0	3	3	384,942	0
Swimming and Diving	1	0.5	144,932	0	7	3.5	268,900	0
Tennis	1	1	184,235	0	2	2	98,072	0

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Track and Field, X-Country	1	0.5	96,846	0	9	4.5	363,696	0
Volleyball	1	1	534,812	0	3	3	510,776	0
Subtotal All Teams	9	8.0	3,062,585	0	37	28.5	3,350,604	0
Expenses Not Related to Specific Teams			0	0			0	0
Total Expenses			3,062,585	0			3,350,604	0

24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$31,904,148	Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of: <ul style="list-style-type: none">• Gross wages and bonuses.• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column. Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including: <ul style="list-style-type: none">• Car stipend.• Country club membership.• Allowances for clothing, housing, entertainment.• Speaking fees.• Camps compensation.• Media income.• Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	
	Object of Expenditure	Compensation, Benefits and Bonuses paid by the University and Related Entities	Compensation, Benefits and Bonuses paid by the University and Related Entities	Compensation, Benefits and Bonuses paid by the University and Related Entities
Baseball	193,809	0		
Basketball	1,298,157	0	690,226	0
Football	6,460,079	0		
Golf	2,663	0	2,663	0
Gymnastics			73,592	0
Soccer			111,213	0
Softball			305,196	0
Swimming and Diving	46,412	0	37,816	0
Tennis			18,892	0
Track and Field, X-Country	7,597	0	7,597	0
Volleyball			126,842	0
Wrestling	160,556	0		
Others				
Subtotal All Teams	8,169,273	0	1,374,037	0 0 0
Expenses Not Related to Specific Teams	0	0	0	22,360,838 0
Total Expenses	8,169,273	0	1,374,037	0 22,360,838 0

26	Severance Payments	\$249,200	Input severance payments and applicable benefits recognized for past coaching and administrative personnel.
----	--------------------	-----------	---

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Severance Payments	Severance Payments	Severance Payments
Baseball		249,200	
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	249,200	0	0
Expenses Not Related to Specific Teams			
Total Expenses	249,200	0	0

27 Recruiting \$3,077,285 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Recruiting	Recruiting	Recruiting
Baseball	119,600		
Basketball	442,474	97,671	
Football	1,717,191		
Golf	55,719	43,663	
Gymnastics		91,650	
Soccer		83,447	
Softball		85,520	
Swimming and Diving	47,284	47,114	
Tennis		33,738	
Track and Field, X-Country	47,093	47,093	
Volleyball		79,109	
Wrestling	38,919		
Others			
Subtotal All Teams	2,468,280	609,005	0
Expenses Not Related to Specific Teams			
Total Expenses	2,468,280	609,005	0

28 Team Travel \$8,623,965 Input air travel, ground travel, lodging, meals, and incidentals (including housing costs incurred during school break period) for competition related to preseason and regular season. Amounts incurred for food, lodging for housing the team before a home game, use of the institution's own vehicles, airplanes, or in-kind value of donor-provided transportation should be included.

Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Team Travel	Team Travel	Team Travel
Baseball	793,463		
Basketball	1,443,441	1,061,797	
Football	1,897,486		
Golf	174,198	106,650	
Gymnastics		267,720	
Soccer		308,866	
Softball		763,487	
Swimming and Diving	207,514	195,366	
Tennis		132,836	
Track and Field, X-Country	268,072	268,072	
Volleyball		412,827	
Wrestling	278,390		
Others			
Subtotal All Teams	5,062,564	3,517,621	0
Expenses Not Related to Specific Teams			43,780
Total Expenses	5,062,564	3,517,621	43,780

29 Sports Equipment
Uniforms and
Supplies \$3,961,687 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment Uniforms and Supplies	Women's Teams Only Sports Equipment Uniforms and Supplies	Not Allocated by Gender Sports Equipment Uniforms and Supplies
Baseball	260,891		
Basketball	440,625	168,119	
Football	2,086,691		
Golf	50,119	53,367	
Gymnastics		88,749	
Soccer		100,652	
Softball		211,676	
Swimming and Diving	11,313	50,669	
Tennis		69,952	
Track and Field, X-Country	35,128	201,462	
Volleyball		74,772	
Wrestling	57,502		
Others			
Subtotal All Teams	2,942,269	1,019,418	0
Expenses Not Related to Specific Teams			0
Total Expenses	2,942,269	1,019,418	0

30 Game Expense \$4,093,178 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the conference for hosting a tournament.

Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Game Expenses	Game Expenses	Game Expenses
Baseball	189,508		
Basketball	747,766	298,384	
Football	1,752,186		
Golf			
Gymnastics		18,237	
Soccer		47,475	
Softball		128,574	
Swimming and Diving	1,451	1,451	
Tennis		33,257	
Track and Field, X-Country	69,238	69,238	
Volleyball		70,615	
Wrestling	22,632		
Others			
Subtotal All Teams	2,782,781	667,231	0
Expenses Not Related to Specific Teams			643,166
Total Expenses	2,782,781	667,231	643,166

31 Fund Raising, Marketing and Promotion \$34,641,877 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball	4,000		
Basketball	0		0
Football	0		
Golf	0		0
Gymnastics			0
Soccer		250	
Softball		0	
Swimming and Diving	0		0
Tennis			0
Track and Field, X-Country	0		0
Volleyball			0
Wrestling	0		
Others			
Subtotal All Teams	4,000	250	0
Expenses Not Related to Specific Teams			34,637,627
Total Expenses	4,000	250	34,637,627

32 Sports Camp Expenses \$501,480 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball	5,748		
Basketball	5,604	2,942	
Football	15,619		
Golf	206	206	
Gymnastics		109,330	
Soccer		31,084	
Softball		34,756	
Swimming and Diving	27,748	27,748	
Tennis			
Track and Field, X-Country			
Volleyball		159,112	
Wrestling	81,377		
Others			
Subtotal All Teams	136,302	365,178	0
Expenses Not Related to Specific Teams			
Total Expenses	136,302	365,178	0

33 Spirit Groups \$444,313 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			444,313
Total Expenses	0	0	444,313

34	Athletic Facilities Debt Service, Leases and Rental Fee	\$10,539,102	Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other). Do not report depreciation. Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.
----	--	--------------	--

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball	32,249		
Basketball	5,042	2,807	
Football	217,797		
Golf	19,244	19,244	
Gymnastics			
Soccer		1,874	
Softball		2,474	
Swimming and Diving	106,423	106,423	
Tennis		30,000	
Track and Field, X- Country	6,231	6,231	
Volleyball		237	
Wrestling			
Others			
Subtotal All Teams	386,986	169,290	0
Expenses Not Related to Specific Teams			9,982,826
Total Expenses	386,986	169,290	9,982,826

35	Direct Overhead and Administrative Expenses	\$8,076,120	Input overhead and administrative expenses paid by or charged directly to athletics including:
			<ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Security. • Risk Management. • Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	3,988		
Basketball	5,057	6,264	
Football	51,006		
Golf	6,219	5,358	
Gymnastics		7,810	
Soccer		52	
Softball		3,144	
Swimming and Diving	62	38	
Tennis			
Track and Field, X-Country	794	660	
Volleyball		4,174	
Wrestling	990		
Others			
Subtotal All Teams	68,116	27,500	0
Expenses Not Related to Specific Teams			7,980,504
Total Expenses	68,116	27,500	7,980,504

35A Facilities Maintenance and Operations \$7,814,759 Input facilities maintenance and operations expenses paid by or charged directly to athletics including:

- Facilities maintenance.
- Utilities.
- Equipment Repair.

Expenses by Object of Expenditure	Men's Teams Only Facilities Maintenance and Operations	Women's Teams Only Facilities Maintenance and Operations	Not Allocated by Gender Facilities Maintenance and Operations
Baseball	6,002		
Basketball	939	15,330	
Football	76,267		
Golf	1,061	1,061	
Gymnastics		32,600	
Soccer		14,942	
Softball		221	
Swimming and Diving		472	
Tennis		8,867	
Track and Field, X-Country	293	293	
Volleyball		600	
Wrestling	1,010		
Others			
Subtotal All Teams	85,572	74,386	0
Expenses Not Related to Specific Teams			7,654,801
Total Expenses	85,572	74,386	7,654,801

36 Indirect Institutional Support \$2,497,444 Input overhead and administrative expenses NOT paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball	652,753		
Football	1,844,691		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	2,497,444	0	0
Expenses Not Related to Specific Teams			
Total Expenses	2,497,444	0	0

37 Medical Expenses and Insurance \$1,044,192 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball	19,398		
Basketball	23,232	20,916	
Football	386,010		
Golf	1,499	3,443	
Gymnastics		43,274	
Soccer		28,458	
Softball		21,932	
Swimming and Diving	16,204	30,343	
Tennis		10,608	
Track and Field, X-Country	19,931	29,725	
Volleyball		28,415	
Wrestling	55,939		
Others			
Subtotal All Teams	522,213	217,114	0
Expenses Not Related to Specific Teams			304,865
Total Expenses	522,213	217,114	304,865

38 Memberships and Dues \$254,750 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	1,576		
Basketball	16,051	9,901	
Football	10,877		
Golf	33,582	26,843	
Gymnastics		2,811	
Soccer		710	
Softball		3,700	
Swimming and Diving	2,996	2,996	
Tennis		897	
Track and Field, X-Country	1,063	1,063	
Volleyball		3,521	
Wrestling	9,549		
Others			
Subtotal All Teams	75,694	52,442	0
Expenses Not Related to Specific Teams			126,614
Total Expenses	75,694	52,442	126,614

39 Student-Athlete Meals (non-travel) \$3,551,498 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	174,453		
Basketball	175,728	135,047	
Football	1,588,774		
Golf	57,667	58,020	
Gymnastics		94,359	
Soccer		108,191	
Softball		117,316	
Swimming and Diving	128,502	132,339	
Tennis		34,503	
Track and Field, X-Country	148,428	130,060	
Volleyball		84,630	
Wrestling	119,170		
Others			
Subtotal All Teams	2,392,722	894,465	0
Expenses Not Related to Specific Teams			264,311
Total Expenses	2,392,722	894,465	264,311

40 Other Operating Expenses \$11,840,463 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only Other Operating Expenses	Women's Teams Only Other Operating Expenses	Not Allocated by Gender Other Operating Expenses
Baseball	171,138		
Basketball	1,238,281	316,201	
Football	4,395,784		
Golf	37,412	36,614	
Gymnastics		106,972	
Soccer		141,896	
Softball		282,619	
Swimming and Diving	29,642	27,521	
Tennis		138,656	
Track and Field, X-Country	116,760	114,165	
Volleyball		63,951	
Wrestling	71,840		
Others			
Subtotal All Teams	6,060,857	1,228,595	0
Expenses Not Related to Specific Teams			4,551,011
Total Expenses	6,060,857	1,228,595	4,551,011

41	Post-Season Football Expenses	\$2,321,341	Input all expenditures related to participation in a post-season football game, including:
			<ul style="list-style-type: none"> • Team travel, lodging and meal expenses, including NCAA tournaments. • Bonuses related to participation. • Spirit groups. • Uniforms.
<p>Note: All post-season football play-related coaching compensation/bonuses and host settlements should be reported in Category 41A and 41B, respectively. Entries should not include conference tournaments or championships.</p>			

Expenses by Object of Expenditure	Men's Teams Only Post-Season Football Expenses	Women's Teams Only Post-Season Football Expenses	Not Allocated by Gender Post-Season Football Expenses
Baseball			
Basketball			
Football	2,321,341		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	2,321,341		0
Expenses Not Related to Specific Teams			
Total Expenses	2,321,341	0	0

41A Post-Season Football Expenses – Coaching Compensation/ Bonuses \$528,003 Input all coaching bonuses related to participation in a post-season football game.

Note: Entries should not include conference tournaments or championships.

Expenses by Object of Expenditure	Men's Teams Only Post-Season Football Expenses – Coaching Compensation/ Bonuses	Women's Teams Only Post-Season Football Expenses – Coaching Compensation/ Bonuses	Not Allocated by Gender Post-Season Football Expenses – Coaching Compensation/ Bonuses
Baseball			
Basketball			
Football	528,003		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	528,003	0	0
Expenses Not Related to Specific Teams			
Total Expenses	528,003	0	0

41B	NCAA Football Host Expense Settlements	\$0	Input expenses incurred for hosting a NCAA football tournament or championship.
-----	--	-----	---

Expenses by Object of Expenditure	Men's Teams Only NCAA Football Host Expense Settlements	Women's Teams Only NCAA Football Host Expense Settlements	Not Allocated by Gender NCAA Football Host Expense Settlements
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

42 NCAA Post-Season Non- Football Expenses \$1,217,622 Input all expenditures related to participation in a non-football post-season championship game, including:

- Team travel, lodging and meal expenses, including NCAA tournaments.
- Bonuses related to participation.
- Spirit groups.
- Uniforms.

Note: All post-season non-football play-related coaching compensation/bonuses and host settlements should be reported in Category 42A and 42B, respectively.

Expenses by Object of Expenditure	Men's Teams Only NCAA Post-Season Non-Football Expenses	Women's Teams Only NCAA Post-Season Non-Football Expenses	Not Allocated by Gender NCAA Post-Season Non-Football Expenses
Baseball			
Basketball	233,926		
Football			
Golf		2,011	
Gymnastics		205,806	
Soccer			
Softball		118,850	
Swimming and Diving	48,990	62,658	
Tennis			
Track and Field, X-Country	149,305	117,179	
Volleyball		139,504	
Wrestling	139,393		
Others			
Subtotal All Teams	571,614	646,008	0
Expenses Not Related to Specific Teams			
Total Expenses	571,614	646,008	0

42A NCAA Post-Season Non-Football Expenses – \$296,308 Input all coaching bonuses related to participation in a non-football post-season game.

Expenses by Object of Expenditure	Men's Teams Only NCAA Post-Season Non-Football Expenses – Coaching Compensation/ Bonuses	Women's Teams Only NCAA Post-Season Non-Football Expenses – Coaching Compensation/ Bonuses	Not Allocated by Gender NCAA Post-Season Non-Football Expenses – Coaching Compensation/ Bonuses
Baseball			
Basketball	87,569		
Football			
Golf			
Gymnastics		68,979	
Soccer			
Softball			
Swimming and Diving	23,012		
Tennis			
Track and Field, X-Country	29,514	29,515	
Volleyball		28,377	
Wrestling	29,342		
Others			
Subtotal All Teams	169,437	126,871	0
Expenses Not Related to Specific Teams			
Total Expenses	169,437	126,871	0

42B NCAA Non-Football Host Expense \$0 Input expenses incurred for hosting a non-football NCAA Settlements tournament or championship.

Expenses by Object of Expenditure	Men's Teams Only NCAA Non-Football Host Expense Settlements	Women's Teams Only NCAA Non-Football Host Expense Settlements	Not Allocated by Gender NCAA Non-Football Host Expense Settlements
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

43 Enhanced Educational Benefits (Alston or other) \$3,207,707 Input any academic or graduation awards or incentives (Alston or other) paid by the institution within the reporting year that would not be included in the cost of attendance calculation.

Expenses by Object of Expenditure	Men's Teams Only Enhanced Educational Benefits (Alston or other)	Women's Teams Only Enhanced Educational Benefits (Alston or other)	Not Allocated by Gender Enhanced Educational Benefits (Alston or other)
Baseball	259,319		
Basketball	87,073	108,723	
Football	499,783		
Golf	62,389	61,423	
Gymnastics		156,249	
Soccer		227,958	
Softball		172,375	
Swimming and Diving	177,708	261,746	
Tennis		64,675	
Track and Field, X-Country	306,630	344,409	
Volleyball		130,577	
Wrestling	248,167		
Others			
Subtotal All Teams	1,641,069	1,528,135	0
Expenses Not Related to Specific Teams			38,503
Total Expenses	1,641,069	1,528,135	38,503

44 Institutional NIL \$0 Input institutional payments to student-athletes for use of Name, Image and Likeness Revenue Share (NIL) (including from institutional designee or contractor). Please include other direct institutional payments or additional benefits to student-athletes and/or student-athletes' families not currently permitted or permitted prior to the House settlement approval. However, do not include additional scholarships or enhanced educational benefits.

Expenses by Object of Expenditure	Men's Teams Only Institutional NIL Revenue Share	Women's Teams Only Institutional NIL Revenue Share	Not Allocated by Gender Institutional NIL Revenue Share
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

Total Operating Expenses	\$191,001,201 Total of Categories 20-44.
--------------------------	--

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Expenses	Total Operating Expenses	Total Operating Expenses
Baseball	4,591,972		
Basketball	14,354,000	5,748,392	
Football	49,316,139		
Golf	1,202,658	1,216,375	
Gymnastics		2,687,000	
Soccer		2,567,615	
Softball		3,658,487	
Swimming and Diving	1,792,290	2,108,464	
Tennis		1,305,524	
Track and Field, X-Country	2,503,909	2,844,658	
Volleyball		3,048,994	
Wrestling	2,649,631		
Others			
Subtotal All Teams	76,410,599	25,185,509	0
Expenses Not Related to Specific Teams	0	0	89,405,093
Total Expenses	76,410,599	25,185,509	89,405,093

Athletics Participation

Table 690 Table 1 - - - Athletics Participation. A participant at an NCAA member institution is defined as a student who, at any point during the academic year: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Number of Participants		Number of Participants		Number of Participants		
		Men's Teams	Women's Teams	Participating on a Second Team	Men's Teams	Women's Teams	Participating on a Third Team	
Baseball		55		1				
Basketball		17	20					
Cross Country		31	19	31	19		31	19
Football		119		1				
Golf		10	10					
Gymnastics			19					
Soccer				34				
Softball				24				
Swimming and Diving		23	27					
Tennis				10				
Track, Indoor		53	55	53	55			
Track, Outdoor		49	54	53	55			
Volleyball			20					
Wrestling			41					
Others								
Total Participants		398	292	139	129		31	19
Participant Proportion		57.7%	42.3%					

Sport	Coed Teams	Number of Participants		Number of Participants		Number of Participants	
		Men's Teams	Women's Teams	Participating on a Second Team	Participating on a Third Team	Men's Teams	Women's Teams
Unduplicated Count of Participants		323	224				

Head Coaching Assignments - Men's Teams

Table 2A

7 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Swimming and Diving		1	1					
Track and Field, X- Country		1	1					
Wrestling	1		1					
Others								
Coaching Position Totals	5	2	7	0	0	0	0	0

Head Coaching Assignments - Women's Teams

Table 2B

9 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Golf					1		1	
Gymnastics	1		1					
Soccer					1		1	
Softball					1		1	
Swimming and Diving		1	1					
Tennis					1		1	
Track and Field, X- Country		1	1					
Volleyball					1		1	
Others								
Coaching Position	1	2	3	0	6	0	6	0
Totals								

Assistant Coaching Assignments - Men's Teams

Table 3A

39 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	3		3					
Basketball	5		5					
Football	10		10					
Golf	1		1			1	1	
Swimming and Diving		5	5			2	2	
Track and Field, X- Country		6	6			3	3	
Wrestling	3		3					
Others								
Coaching Position Totals	22	11	33	0	0	6	6	0

Assistant Coaching Assignments - Women's Teams

Table 3B

0 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching	Part Time Coaching	Full Time University	Part Time University	Full Time Coaching	Part Time Coaching	Full Time University	Part Time University
	Duties	Duties	Employee	Employee or Volunteer	Duties	Duties	Employee	Employee or Volunteer
Basketball								
Golf								
Gymnastics								
Soccer								
Softball								
Swimming and Diving								
Tennis								
Track and Field, X- Country								
Volleyball								
Others								
Coaching Position	0	0	0	0	0	0	0	0
Totals								

Other Reporting Items

AUP Data Categories:

50 - Excess Transfers to Institution:

51 - Conference Realignment Expenses:

52 - Total Athletics Related Debt: \$118,871,133

53 - Total Institutional Debt: \$669,601,884

54 - Athletics Dedicated Endowments: \$46,569,439

55 - Institutional Endowments: \$1,567,992,876

56 - Athletics Related Capital Expenditures: \$14,941,350

Other Data Categories:

Institutional Expenses: \$2,054,936,500

Athletically-Related Facilities Annual Debt Service: \$9,875,924

Institution's Annual Debt Service: \$40,103,006

Institution's Education and General Expenses: \$1,262,582,155

Average Cost of Full Grant-in-Aid - In-State: \$30,910

Average Cost of Full Grant-in-Aid - Out-of-State: \$52,120

Average Cost of Attendance - In-State: \$35,060

Average Cost of Attendance - Out-of-State: \$56,270

Expenses Dedicated to Compliance: \$712,710

Name of Compliance Software Used: TeamWorks

Compliance FTEs: 5

Revenue Distribution - Sports Sponsored

Distribution Year: 2026

Academic Year of Sport Sponsorship Information: 2024-25

Men's Sports	Women's Sports	Mixed Sports
☒ Baseball	☒ Softball	
☒ Football	☒ Women's Basketball	
☒ Men's Basketball	☒ Women's Cross Country	
☒ Men's Cross Country	☒ Women's Golf	
☒ Men's Golf	☒ Women's Gymnastics	
☒ Men's Swimming and Diving	☒ Women's Soccer	
☒ Men's Track, Indoor	☒ Women's Swimming and Diving	
☒ Men's Track, Outdoor	☒ Women's Tennis	
☒ Men's Wrestling	☒ Women's Track, Indoor	
	☒ Women's Track, Outdoor	
	☒ Women's Volleyball	
Total Men's Sports Sponsored: 9	Total Women's Sports Sponsored: 11	Total Mixed Sports Sponsored:
Current Year's Submission of Sports Sponsored: 20	Previous Year's Submission of Sports Sponsored: 20	Variance: 0

Revenue Distribution - Grants-in-Aid

Distribution Year: 2026

Academic Year of Grant-in-Aid Information: 2024-25

Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Baseball	12.81	0.13	12.94	11.83
Basketball	11.03	0.42	11.45	11.45
Football	79.33	2.99	82.32	82.32
Golf	4.49	0	4.49	4.49
Swimming and Diving	10.22	0.58	10.8	10.48
Track and Field, X-Country	13.52	0.23	13.75	12.83
Wrestling	9.74	1.35	11.09	11.09
Total Men's	141.14	5.70	146.84	144.49

Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Basketball	13.2	1	14.2	14.2
Golf	6.19	2.06	8.25	8.06
Gymnastics	9.92	0	9.92	9.92
Soccer	14.81	0.35	15.16	14.35
Softball	12.56	0.5	13.06	12.5
Swimming and Diving	14.07	0.06	14.13	14.06
Tennis	7.52	0	7.52	7.52
Track and Field, X-Country	19.64	0	19.64	18
Volleyball	9.9	0	9.9	9.9
Total Women's	107.81	3.97	111.78	108.51

Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Total Mixed	0	0	0	0

Prior Year Total Rev Dist Equivalencies (Total Reported)	Current Year Total Rev Dist Equivalencies (Total Reported)	Variance Between Prior and Current Year
240 (246.01)	253.00 (258.62)	13.00 (5.42%)

Required explanation of 5.42% difference:

Increase	Decrease	
		Number of sports
		Tuition, fees, required course-related books, room and board (full grant amount)
x		Athletic grant amount (athletic aid amount)
x		Student athletes receiving athletic aid
		Change in division by sport
		Move between FCS/FBS

Variance explanation: Awarded more full equivalency on the men's side and a significant increase in Men's Medical and Exhausted Eligibility in FY2025 compared to FY2024.

Revenue Distribution - Pell Grants

Distribution Year: 2026

Academic Year of Pell Grant Information: 2024-25

Men's Team Sports

Sport	2024-25 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Baseball	6	7	-1	25,192
Basketball	3	1	2	12,615
Football	36	40	-4	241,965
Golf		1	-1	
Swimming and Diving	1	2	-1	2,855
Track and Field, X-Country	6	3	3	35,000
Wrestling	6	9	-3	39,481
Men's Total	58	63	-5	357,108

Women's Team Sports

Sport	2024-25 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	3	4	-1	14,635
Golf		0	0	
Gymnastics	1	1	0	963
Soccer	1	0	1	7,395
Softball	4	4	0	25,883
Swimming and Diving	1	2	-1	3,150
Tennis		0	0	
Track and Field, X-Country	6	7	-1	36,706
Volleyball	2	3	-1	13,254
Women's Total	18	21	-3	101,986

Mixed Team Sports

Sport	2024-25 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Mixed	0		0	0
Total				

	2024-25 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	76	84	-8	\$459,094

Comments

Comments:

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

Athletically Related Student Aid

Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, living expenses and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.11.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$7,529,474
Women's Teams	\$5,888,474
Total Amount	\$13,417,948

Recruiting Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$2,468,280
Women's Teams	\$609,005

Total Amount	\$3,077,285
--------------	-------------

Head Coaches Salaries	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Taxable and non-taxable benefits include allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.
-----------------------	--

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$2,566,300	6	\$2,199,685	7
Women's Teams	\$382,823	8	\$340,287	9

Assistant Coaches Salaries	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Taxable and non-taxable benefits include allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.
----------------------------	--

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$363,759	30.5	\$284,478	39
Women's Teams	\$117,565	28.5	\$90,557	37

Statement of Revenues and Expenses
For the fiscal year ended 2025

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$15,976,539	\$5,852,517	\$178,379	\$564,658	\$825,514	\$23,397,607
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$0	\$0	\$0	\$0	\$0	\$0
4	Direct Institutional Support	\$0	\$0	\$0	\$0	\$25,715,000	\$25,715,000
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$1,844,691	\$652,753	\$0	\$0	\$0	\$2,497,444
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$0	\$0	\$0	\$5,000	\$0	\$5,000
8	Contributions	\$5,796,903	\$1,003,595	\$420	\$32,306	\$39,636,432	\$46,469,656
9	In-Kind	\$0	\$0	\$0	\$0	\$22,353	\$22,353
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$15,930,506	\$6,859,267	\$0	\$0	\$17,695,904	\$40,485,677
12	Total NCAA Distributions	\$0	\$2,353,950	\$0	\$82,833	\$415,205	\$2,851,988
12A	NCAA Distributions	\$0	\$2,300,523	\$0	\$0	\$415,205	\$2,715,728
12B	NCAA Host Revenue Settlements	\$0	\$0	\$0	\$0	\$0	\$0
12C	Post-Season Non-Football NCAA Expense Reimbursements	\$0	\$53,427	\$0	\$82,833	\$0	\$136,260
13	Conference Distributions (Non Media and Non Post Season)	\$0	\$0	\$0	\$0	\$2,129,433	\$2,129,433

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
13A	Conference Distributions of Post-Season Generated Revenue	\$13,098,532	\$588,349	\$26,550	\$46,917	\$0	\$13,760,348
14	Program, Novelty, Parking and Concession Sales	\$3,184,336	\$829,622	\$47,619	\$137,724	\$456,200	\$4,655,501
15	Royalties, Licensing, Advertisement and Sponsorships	\$0	\$0	\$0	\$0	\$10,413,788	\$10,413,788
16	Sports Camp Revenues	\$64,398	\$2,275	\$9,003	\$1,276,826	\$0	\$1,352,502
17	Athletics Restricted Endowment and Investments Income	\$234,491	\$82,262	\$83,173	\$954,702	\$235,590	\$1,590,218
18	Other Operating Revenue	\$12,620	\$633,264	\$34,668	\$537,880	\$2,766,691	\$3,985,123
19	Post-Season Football Expense Reimbursements	\$2,535,896	\$0	\$0	\$0	\$0	\$2,535,896
Total Operating Revenues		\$58,678,912	\$18,857,854	\$379,812	\$3,638,846	\$100,312,110	\$181,867,534

Expenses

20	Athletic Student Aid	\$4,175,034	\$704,344	\$755,903	\$7,782,667	\$371,934	\$13,789,882
21	Guarantees	\$2,183,479	\$1,002,246	\$286,933	\$146,574	\$0	\$3,619,232
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$17,108,041	\$5,743,692	\$1,771,228	\$8,282,684	\$0	\$32,905,645
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$6,460,079	\$1,298,157	\$690,226	\$1,094,848	\$22,360,838	\$31,904,148

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$0	\$0	\$0	\$249,200	\$0	\$249,200
27	Recruiting	\$1,717,191	\$442,474	\$97,671	\$819,949	\$0	\$3,077,285
28	Team Travel	\$1,897,486	\$1,443,441	\$1,061,797	\$4,177,461	\$43,780	\$8,623,965
29	Sports Equipment Uniforms and Supplies	\$2,086,691	\$440,625	\$168,119	\$1,266,252	\$0	\$3,961,687
30	Game Expenses	\$1,752,186	\$747,766	\$298,384	\$651,676	\$643,166	\$4,093,178
31	Fund Raising, Marketing and Promotion	\$0	\$0	\$0	\$4,250	\$34,637,627	\$34,641,877
32	Sports Camp Expenses	\$15,619	\$5,604	\$2,942	\$477,315	\$0	\$501,480
33	Spirit Groups	\$0	\$0	\$0	\$0	\$444,313	\$444,313
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$217,797	\$5,042	\$2,807	\$330,630	\$9,982,826	\$10,539,102
35	Direct Overhead and Administrative Expenses	\$51,006	\$5,057	\$6,264	\$33,289	\$7,980,504	\$8,076,120
35A	Facilities Maintenance and Operations	\$76,267	\$939	\$15,330	\$67,422	\$7,654,801	\$7,814,759
36	Indirect Institutional Support	\$1,844,691	\$652,753	\$0	\$0	\$0	\$2,497,444
37	Medical Expenses and Insurance	\$386,010	\$23,232	\$20,916	\$309,169	\$304,865	\$1,044,192
38	Memberships and Dues	\$10,877	\$16,051	\$9,901	\$91,307	\$126,614	\$254,750
39	Student-Athlete Meals (non-travel)	\$1,588,774	\$175,728	\$135,047	\$1,387,638	\$264,311	\$3,551,498
40	Other Operating Expenses	\$4,395,784	\$1,238,281	\$316,201	\$1,339,186	\$4,551,011	\$11,840,463
41	Post-Season Football Expenses	\$2,321,341	\$0	\$0	\$0	\$0	\$2,321,341

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
41A	Post-Season Football Expenses – Coaching Compensation/ Bonuses	\$528,003	\$0	\$0	\$0	\$0	\$528,003
41B	NCAA Football Host Expense Settlements	\$0	\$0	\$0	\$0	\$0	\$0
42	NCAA Post-Season Non-Football Expenses	\$0	\$233,926	\$0	\$983,696	\$0	\$1,217,622
42A	NCAA Post-Season Non-Football Expenses – Coaching Compensation/ Bonuses	\$0	\$87,569	\$0	\$208,739	\$0	\$296,308
42B	NCAA Non-Football Host Expense Settlements	\$0	\$0	\$0	\$0	\$0	\$0
43	Enhanced Educational Benefits (Alston or other)	\$499,783	\$87,073	\$108,723	\$2,473,625	\$38,503	\$3,207,707
44	Institutional NIL Revenue Share	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Expenses		\$49,316,139	\$14,354,000	\$5,748,392	\$32,177,577	\$89,405,093	\$191,001,201
Excess (Deficiencies) of Revenues Over (Under) Expenses		\$9,362,773	\$4,503,854	-\$5,368,580	-\$28,538,731	\$10,907,017	-\$9,133,667