

School Info

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

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AUP Report Issuance Date: 01/15/2024

Classification & Conference:

NCAA Primary Division: I-FBS

Athletic Conference: Southeastern Conference

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Acrobatics and Tumbling			
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf	x	x	
Gymnastics		x	
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Skiing			
Soccer		x	
Softball		x	
Stunt			
Swimming and Diving	x	x	
Tennis		x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling	x		
Others			
Totals	9	11	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$16,961,664	Input revenue received for sales of admissions to athletic events. This may include: • Public and faculty sales. • Student sales • Shipping and Handling fees. Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).
2	Direct State or Other Government Support	\$0	Input state, municipal, federal and other appropriations made in support of athletics. This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate. This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).
3	Student Fees	\$0	Input student fees assessed and restricted for support of intercollegiate athletics.
4	Direct Institutional Support	\$22,798,730	Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including: • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

ID	Item	Amount	Definition
5	Less - Transfers to Institution	\$0	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$879,691	Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including: • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. Do not include depreciation. Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics. Do not report depreciation. Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.
7	Guarantees	\$86,341	Input revenue received from participation in away games. This includes payments received due to game cancellations.

ID	Item	Amount	Definition
8	Contributions	\$28,107,672	Input contributions provided <u>and</u> used by athletics in the reporting year including: • Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. • Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. • Amounts received above face value for tickets. Contributions shall include cash and marketable securities. Do not report: • Pledges until funds are provided to athletics for use. • Contributions to be used in other reporting years.
9	In-Kind	\$125,394	Input market value of in-kind contributions in the reporting year including: • Dealer provided automobiles. • Equipment. • Services. • Nutritional product. All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15. Please offset in-kind values in the appropriate expense category.

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$0	Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. The total of this category should equal expense Categories 23 and 25 combined.
11	Media Rights	\$37,519,607	Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable. Consult with your conference offices if you do not have the media rights distribution amount available.
12	NCAA Distributions	\$2,900,068	Input revenues received from the NCAA distributions which could include revenue distributions, grants, NCAA championships travel reimbursements and payments received from the NCAA for hosting a championship. In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.
13	Conference Distributions (Non Media and Non Football Bowl)	\$2,634,896	Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12). Note: Conference distributions of revenue generated by a post-season football bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season football bowl expenses should be included in Category 19.

ID	Item	Amount	Definition
13A	Conference Distributions of Football Bowl Generated Revenue	\$9,155,146	Input conference distributions of revenue generated by a post-season football bowl to conference members. (Football Only) Note: Distributions for reimbursement of post-season football bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.
14	Program, Novelty, Parking and Concession Sales	\$3,233,046	Input revenues from: • Game Programs. • Novelties. • Food and Concessions. • Parking. Advertising should be included in Category 15.
15	Royalties, Licensing, Advertisement and Sponsorships	\$8,437,186	Input revenues from: • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.
16	Sports Camp Revenues	\$2,399,277	Input amounts received by the athletics department for sports camps and clinics.
17	Athletics Restricted Endowment and Investments Income	\$1,381,095	Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>. This category includes only restricted investment and endowment income <u>used</u> for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4. Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

ID	Item	Amount	Definition
18	Other Operating Revenue	\$3,674,573	Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories. If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.
19	Football Bowl Revenues	\$1,263,901	Input all amounts received related to participation in a post-season football bowl game, including (Football Only): • Expense reimbursements. • Ticket sales.
	Total Operating Revenues	\$141,558,287	Total of Categories 1-19.

Expenses

ID	Item	Amount	Definition
20	Athletic Student Aid	\$12,760,737	Input the total dollar amount of athletic student-aid for the reporting year including: • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). • Other expenses related to attendance. Note: Division I Grants-in-aid <u>equivalencies</u> are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). <u>Other expenses related to attendance</u> (also known as cost of attendance) <u>should not be included in the grants-in-aid revenue distribution equivalencies</u>. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.10. Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport). Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category. Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.
21	Guarantees	\$4,594,079	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.

ID	Item	Amount	Definition
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$25,489,017	Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of: • Gross wages and bonuses. • Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state. Place any severance payments in Category 26. Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. Expense Category 23 and 25 should equal Category 10. Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$26,223,471	Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of: • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state. Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. Expense Category 23 and 25 should equal Category 10.
26	Severance Payments	\$4,356,220	Input severance payments and applicable benefits recognized for past coaching and administrative personnel.
27	Recruiting	\$2,783,303	Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

ID	Item	Amount	Definition
28	Team Travel	\$8,200,422	Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-football bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation. Note: Expenses related to post-season football bowls should be included in Category 41.
29	Sports Equipment, Uniforms and Supplies	\$5,048,904	Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided. Note: Expenses related to post-season football bowls should be included in Category 41.
30	Game Expenses	\$4,380,397	Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament. Note: Expenses related to post-season football bowls should be included in Category 41.
31	Fund Raising, Marketing and Promotion	\$1,556,220	Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
32	Sports Camp Expenses	\$648,629	Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.
33	Spirit Groups	\$456,490	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc. Note: Expenses related to post-season football bowls should be included in Category 41.

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$16,072,913	Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other). Do not report depreciation. Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.
35	Direct Overhead and Administrative Expenses	\$14,488,860	Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including: • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.
36	Indirect Institutional Support	\$879,691	Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including: • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. Do not report depreciation. Note: This category should equal Category 6.

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$1,362,567	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$247,176	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$2,444,176	Include meal allowance and food/snacks provided to student-athletes. Note: Meals provided during team travel should be reported in Category 28.
40	Other Operating Expenses	\$8,110,470	Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including: • Non-team travel (conferences, etc.). • Team banquets and awards. If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.
41	Football Bowl Expenses	\$1,045,586	Input all expenditures related to participation in a post-season football bowl game, including: • Team travel, lodging and meal expenses. • Bonuses related to football bowl participation. • Spirit groups. • Uniforms. Note: All post-season football bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.
41A	Football Bowl Expenses - Coaching Compensation/Bonuses	\$408,958	Input all coaching bonuses related to participation in a post-season football bowl game (Football only). Note: All other post-season football bowl related expenses should be reported in Category 41, Football Bowl Expenses.
	Total Operating Expenses	\$141,558,286	Total of Categories 20-41A.

Revenue/Expense Details

1 Ticket Sales \$16,961,664 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	90,094		
Basketball	4,546,050	169,914	
Football	10,385,202		
Golf			
Gymnastics		69,077	
Soccer			
Softball		147,246	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		30,051	
Wrestling	52,935		
Others			
Subtotal All Teams	15,074,281	416,288	0
Revenue Not Related to Specific Teams			1,471,095
Total Revenue	15,074,281	416,288	1,471,095

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Student Fees \$0 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

4 Direct Institutional Support	\$22,798,730	Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including: • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			22,798,730
Total Revenue	0	0	22,798,730

5 Less - Transfers to Institution \$0 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Indirect Institutional Support	\$879,691	Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including: • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. Do not include depreciation. Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.
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Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball	194,416		
Football	685,275		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	879,691	0	0
Revenue Not Related to Specific Teams			
Total Revenue	879,691	0	0

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$0 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Guarantees \$86,341 Input revenue received from participation in away games. This includes payments received due to game cancellations.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	10,000		
Basketball	63,341	6,000	
Football			
Golf			
Gymnastics			
Soccer			
Softball		2,000	
Swimming and Diving			
Tennis			
Track and Field, X-Country	2,500	2,500	
Volleyball			
Wrestling			
Others			
Subtotal All Teams	75,841	10,500	0
Revenue Not Related to Specific Teams			
Total Revenue	75,841	10,500	0

8 Contributions \$28,107,672 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	170,116		
Basketball	1,249,063	248,284	
Football	5,671,234		
Golf	108,477	110,498	
Gymnastics		29,984	
Soccer		5,433	
Softball		179,634	
Swimming and Diving	7,380	7,380	
Tennis		51,740	
Track and Field, X-Country	5,050	5,050	
Volleyball		26,202	
Wrestling	6,520		
Others			
Subtotal All Teams	7,217,840	664,205	0
Revenue Not Related to Specific Teams			20,225,627
Total Revenue	7,217,840	664,205	20,225,627

9 In-Kind \$125,394 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			125,394
Total Revenue	0	0	125,394

10	Compensation and Benefits provided by a third party	\$0 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. The total of this category should equal expense Categories 23 and 25 combined.
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Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

11 Media Rights \$37,519,607 Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball			
Basketball	4,255,307		
Football	15,715,000		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	19,970,307	0	0
Revenue Not Related to Specific Teams			17,549,300
Total Revenue	19,970,307	0	17,549,300

12 NCAA \$2,900,068 Input revenues received from the NCAA distributions which could include revenue distributions, grants, NCAA championships travel reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball			
Basketball	2,900,068		
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	2,900,068	0	0
Revenue Not Related to Specific Teams			
Total Revenue	2,900,068	0	0

13	Conference Distributions (Non Media and Non Football Bowl)	\$2,634,896	Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).
			Note: Conference distributions of revenue generated by a post-season football bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season football bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Football Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Football Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Football Bowl)
Baseball			
Basketball	416,144		
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	416,144	0	0
Revenue Not Related to Specific Teams			2,218,752
Total Revenue	416,144	0	2,218,752

13A	Conference Distributions of Football Bowl Generated Revenue	\$9,155,146	Input conference distributions of revenue generated by a post-season football bowl to conference members. (Football Only)
			Note: Distributions for reimbursement of post-season football bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.

Revenues by Source	Men's Teams Only Conference Distributions of Football Bowl Generated Revenue	Women's Teams Only Conference Distributions of Football Bowl Generated Revenue	Not Allocated by Gender Conference Distributions of Football Bowl Generated Revenue
Baseball			
Basketball			
Football	9,155,146		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	9,155,146	0	0
Revenue Not Related to Specific Teams			
Total Revenue	9,155,146	0	0

14 Program, Novelty, Parking and Concession Sales \$3,233,046 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball	70,723		
Basketball	707,085	78,535	
Football	1,905,531		
Golf			
Gymnastics		13,257	
Soccer		3,735	
Softball		40,592	
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball		5,905	
Wrestling	6,356		
Others			
Subtotal All Teams	2,689,695	142,024	0
Revenue Not Related to Specific Teams			401,327
Total Revenue	2,689,695	142,024	401,327

15 Royalties, Licensing,
Advertisement and
Sponsorships

\$8,437,186 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			8,437,186
Total Revenue	0	0	8,437,186

16 Sports Camp Revenues \$2,399,277 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Revenues	Sports Camp Revenues	Sports Camp Revenues
Baseball	202,217		
Basketball	37,157	56,228	
Football	130,776		
Golf			
Gymnastics		275,595	
Soccer		151,498	
Softball		213,029	
Swimming and Diving	173,118	173,118	
Tennis			
Track and Field, X-Country			
Volleyball		401,176	
Wrestling	567,398		
Others			
Subtotal All Teams	1,110,666	1,270,644	0
Revenue Not Related to Specific Teams			17,967
Total Revenue	1,110,666	1,270,644	17,967

17 Athletics Restricted Endowment and Investments Income	\$1,381,095	Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>. This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4. Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.
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Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,381,095
Total Revenue	0	0	1,381,095

18 Other Operating Revenue \$3,674,573 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball	32,505		
Basketball	483,661	32,038	
Football	26,090		
Golf		61,388	
Gymnastics		439	
Soccer			
Softball		37,433	
Swimming and Diving	737	37	
Tennis			
Track and Field, X-Country	12,060	12,060	
Volleyball			
Wrestling	96,060		
Others			
Subtotal All Teams	651,113	143,395	0
Revenue Not Related to Specific Teams			2,880,065
Total Revenue	651,113	143,395	2,880,065

19 Football Bowl Revenues \$1,263,901 Input all amounts received related to participation in a post-season football bowl game, including (Football Only):

- Expense reimbursements.
- Ticket sales.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Football Bowl Revenues	Football Bowl Revenues	Football Bowl Revenues
Baseball			
Basketball			
Football	1,263,901		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	1,263,901	0	0
Revenue Not Related to Specific Teams			
Total Revenue	1,263,901	0	0

Total Operating Revenues

\$141,558,287 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	575,655		
Basketball	14,852,292	590,999	
Football	44,938,155		
Golf	108,477	171,886	
Gymnastics		388,352	
Soccer		160,666	
Softball		619,934	
Swimming and Diving	181,235	180,535	
Tennis		51,740	
Track and Field, X-Country	19,610	19,610	
Volleyball		463,334	
Wrestling	729,269		
Others			
Subtotal All Teams	61,404,693	2,647,056	0
Revenue Not Related to Specific Teams			77,506,538
Total Revenue	61,404,693	2,647,056	77,506,538

20	Athletic Student Aid	Total Dollar Amount	\$12,760,737	Input the total dollar amount of athletic student-aid for the reporting year including: • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). • Other expenses related to attendance.
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Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.10.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Total Equivalencies Awarded	242.28
Total Students Receiving Aid	410

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2022-2023 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	11.47	0	11.47	27	610,960
Basketball	12.17	0	12.17	13	623,887
Football	74.95	1.5	76.45	107	4,081,547
Golf	4.29	0	4.29	8	213,504
Swimming and Diving	10.43	0.28	10.71	29	547,269
Track and Field, X-Country	12.31	0	12.31	18	663,899
Wrestling	9.78	0.32	10.1	30	414,943
Expenses Not Related to Specific Teams	0				
Totals	135.4	2.1	137.5	232	7,156,009

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2021-2023 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	10.97	1	11.97	13	629,085
Golf	5.15	0	5.15	8	346,746
Gymnastics	11.04	2	13.04	14	643,815
Soccer	14	0.95	14.95	32	786,628
Softball	12	0	12	22	562,314
Swimming and Diving	14	1.2	15.2	31	704,990
Tennis	6.97	0	6.97	8	410,952
Track and Field, X-Country	17.27	0	17.27	34	818,027
Volleyball	8.23	0	8.23	16	501,497
Expenses Not Related to Specific Teams					
Totals	99.63	5.15	104.78	178	5,404,054

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2021-2023 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					200,674
Totals	0	0	0	0	200,674

21 Guarantees \$4,594,079 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Guarantees	Guarantees	Guarantees
Baseball	41,788		
Basketball	692,481	134,498	
Football	3,610,189		
Golf			
Gymnastics			
Soccer		9,513	
Softball		15,950	
Swimming and Diving	500	500	
Tennis		25,107	
Track and Field, X-Country	5,460	5,460	
Volleyball		51,633	
Wrestling	1,000		
Others			
Subtotal All Teams	4,351,418	242,661	0
Expenses Not Related to Specific Teams			
Total Expenses	4,351,418	242,661	0

22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$25,489,017	Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of: - Gross wages and bonuses. - Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state. Place any severance payments in Category 26. Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including: - Car stipend. - Country club membership. - Allowances for clothing, housing, entertainment. - Speaking fees. - Camps compensation. - Media income. - Shoe and apparel income. Expense Category 23 and 25 should equal Category 10. Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	674,203	0	2	2	357,120	0
Basketball	1	1	3,234,753	0	3	3	1,283,304	0

Sport	Men's Teams Head Coaches					Men's Teams Assistant Coaches				
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party		
Football	1	1	5,537,179	0	10	10	6,930,405		0	
Golf	1	1	183,941	0	1	1	194,746		0	
Swimming and Diving	1	0.5	166,422	0	3	3	303,956		0	
Track and Field, X-Country	1	0.5	93,224	0	3	1.5	267,327		0	
Wrestling	1	1	547,437	0	2	2	363,378		0	
Subtotal All Teams	7	6.0	10,437,159	0	24	22.5	9,700,236		0	
Expenses Not Related to Specific Teams			0	0			0		0	
Total Expenses			10,437,159	0			9,700,236		0	

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches					Women's Teams Assistant Coaches				
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party		
Basketball	1	1	752,299	0	2	2	681,498		0	
Golf	1	1	215,077	0	1	1	100,155		0	
Gymnastics	1	1	287,703	0	2	2	350,198		0	
Soccer	1	1	237,552	0	2	2	255,655		0	
Softball	1	1	344,831	0	2	2	348,741		0	
Swimming and Diving	1	0.5	149,491	0	5	2.5	260,954		0	
Tennis	1	1	146,797	0	1	0.5	60,197		0	

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Track and Field, X-Country	1	0.5	91,496	0	5	2.5	261,305	0
Volleyball	1	1	474,211	0	2	2	333,462	0
Subtotal All Teams	9	8.0	2,699,457	0	22	16.5	2,652,165	0
Expenses Not Related to Specific Teams			0	0			0	0
Total Expenses			2,699,457	0			2,652,165	0

24 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$26,223,471	Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of: • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.
25 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income.

Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.

Expense Category 23 and 25 should equal Category 10.

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Baseball	322,545					
Basketball	845,723		415,151			
Football	4,643,584					
Golf	10,213					
Gymnastics			47,366			
Soccer			126,701			
Softball			247,850			
Swimming and Diving	41,657		21,064			
Tennis			7,632			
Track and Field, X- Country	61,035		49,498			
Volleyball			151,296			
Wrestling	172,075					
Others						
Subtotal All Teams	6,096,832	0	1,066,558	0	0	0
Expenses Not Related to Specific Teams					19,060,081	
Total Expenses	6,096,832	0	1,066,558	0	19,060,081	0

26 Severance Payments \$4,356,220 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Severance Payments	Severance Payments	Severance Payments
Baseball	61,734		
Basketball	3,000,000		
Football	531,871		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis		43,300	
Track and Field, X-Country			
Volleyball		212,175	
Wrestling			
Others			
Subtotal All Teams	3,593,605	255,475	0
Expenses Not Related to Specific Teams			507,140
Total Expenses	3,593,605	255,475	507,140

27 Recruiting \$2,783,303 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Recruiting	Women's Teams Only Recruiting	Not Allocated by Gender Recruiting
Baseball	53,880		
Basketball	791,463	133,544	
Football	1,270,252		
Golf	28,807	30,729	
Gymnastics		63,852	
Soccer		63,095	
Softball		59,327	
Swimming and Diving	38,271	38,585	
Tennis		10,930	
Track and Field, X-Country	52,742	51,995	
Volleyball		72,099	
Wrestling	23,732		
Others			
Subtotal All Teams	2,259,147	524,156	0
Expenses Not Related to Specific Teams			
Total Expenses	2,259,147	524,156	0

28 Team \$8,200,422 Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-football bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Team Travel	Team Travel	Team Travel
Baseball	515,674		
Basketball	1,666,923	960,014	
Football	1,152,252		
Golf	150,592	142,549	
Gymnastics		257,016	
Soccer		367,739	
Softball		731,233	
Swimming and Diving	244,409	265,305	
Tennis		201,274	
Track and Field, X-Country	521,767	519,068	
Volleyball		130,698	
Wrestling	237,727		
Others			
Subtotal All Teams	4,489,344	3,574,896	0
Expenses Not Related to Specific Teams			136,182
Total Expenses	4,489,344	3,574,896	136,182

29 Sports Equipment, Uniforms and Supplies \$5,048,904 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Baseball	207,552		
Basketball	374,074	71,238	
Football	2,281,815		
Golf	33,051	55,543	
Gymnastics		106,393	
Soccer		94,646	
Softball		126,094	
Swimming and Diving	9,236	8,603	
Tennis		97,398	
Track and Field, X-Country	146,403	141,807	
Volleyball		42,057	
Wrestling	107,283		
Others			
Subtotal All Teams	3,159,414	743,779	0
Expenses Not Related to Specific Teams			1,145,711
Total Expenses	3,159,414	743,779	1,145,711

30 Game Expense s \$4,380,397 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Game Expenses	Game Expenses	Game Expenses
Baseball	151,534		
Basketball	582,249	272,099	
Football	1,383,721		
Golf			
Gymnastics		41,287	
Soccer		34,402	
Softball		79,525	
Swimming and Diving	3,455	3,375	
Tennis		43,650	
Track and Field, X-Country	31,534	31,532	
Volleyball		48,478	
Wrestling	13,741		
Others			
Subtotal All Teams	2,166,234	554,348	0
Expenses Not Related to Specific Teams			1,659,815
Total Expenses	2,166,234	554,348	1,659,815

31 Fund Raising, Marketing and Promotion \$1,556,220 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball	200		
Basketball	8,453	2,642	
Football	5,269		
Golf			
Gymnastics		215	
Soccer		50	
Softball		7	
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball		729	
Wrestling	1,165		
Others			
Subtotal All Teams	15,087	3,643	0
Expenses Not Related to Specific Teams			1,537,490
Total Expenses	15,087	3,643	1,537,490

32 Sports Camp Expenses \$648,629 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball	25,516		
Basketball	29,670	8,820	
Football	104,661		
Golf			
Gymnastics		87,075	
Soccer		34,148	
Softball		41,733	
Swimming and Diving	37,559	37,559	
Tennis			
Track and Field, X-Country			
Volleyball		104,318	
Wrestling	133,751		
Others			
Subtotal All Teams	331,157	313,653	0
Expenses Not Related to Specific Teams			3,819
Total Expenses	331,157	313,653	3,819

33 Spirit Groups \$456,490 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			456,490
Total Expenses	0	0	456,490

34	Athletic Facilities Debt Service, Leases and Rental Fee	\$16,072,913	Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other). Do not report depreciation. Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.
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Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball	11,100		
Basketball	2,512	1,663	
Football	246,532		
Golf	18,368	18,640	
Gymnastics		3,167	
Soccer			
Softball		3,668	
Swimming and Diving	101,843	101,843	
Tennis		2,351	
Track and Field, X-Country			
Volleyball		28,098	
Wrestling			
Others			
Subtotal All Teams	380,355	159,430	0
Expenses Not Related to Specific Teams			15,533,128
Total Expenses	380,355	159,430	15,533,128

35 Direct Overhead and Administrative Expenses

\$14,488,860 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	20,304		
Basketball	633,760	527,375	
Football	211,259		
Golf	18,677	12,874	
Gymnastics		7,653	
Soccer		4,811	
Softball		27,524	
Swimming and Diving	7,837	1,694	
Tennis		28,073	
Track and Field, X-Country	9,772	8,247	
Volleyball		11,416	
Wrestling	5,673		
Others			
Subtotal All Teams	907,282	629,667	0
Expenses Not Related to Specific Teams			12,951,911
Total Expenses	907,282	629,667	12,951,911

36 Indirect Institutional Support	\$879,691	Input overhead and administrative expenses <u>NOT</u> paid by or charged <u>directly to athletics</u> including: • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. Do not report depreciation. Note: This category should equal Category 6.
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Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball	194,416		
Football	685,275		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	879,691	0	0
Expenses Not Related to Specific Teams			
Total Expenses	879,691	0	0

37 Medical Expenses and Insurance \$1,362,567 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball			
Basketball	8,000		
Football	114,183		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	122,183	0	0
Expenses Not Related to Specific Teams			1,240,384
Total Expenses	122,183	0	1,240,384

38 Memberships and Dues \$247,176 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	1,080		
Basketball	13,717	5,393	
Football	6,355		
Golf	15,119	21,169	
Gymnastics		1,261	
Soccer		695	
Softball		4,550	
Swimming and Diving	17,382	17,437	
Tennis		1,914	
Track and Field, X-Country	1,776	1,776	
Volleyball		3,347	
Wrestling	34,865		
Others			
Subtotal All Teams	90,294	57,542	0
Expenses Not Related to Specific Teams			99,340
Total Expenses	90,294	57,542	99,340

39 Student-Athlete Meals (non-travel) \$2,444,176 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	62,803		
Basketball	114,413	25,014	
Football	869,264		
Golf	1,219	2,504	
Gymnastics		8,919	
Soccer		37,958	
Softball		32,546	
Swimming and Diving	9,994	9,633	
Tennis		10,769	
Track and Field, X-Country	5,902	6,023	
Volleyball		11,557	
Wrestling	4,668		
Others			
Subtotal All Teams	1,068,263	144,923	0
Expenses Not Related to Specific Teams			1,230,990
Total Expenses	1,068,263	144,923	1,230,990

40 Other Operating Expenses \$8,110,470 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	366,413		
Basketball	781,758	424,406	
Football	1,206,702		
Golf	64,692	89,011	
Gymnastics		138,367	
Soccer		183,088	
Softball		319,759	
Swimming and Diving	121,745	158,554	
Tennis		255,041	
Track and Field, X-Country	239,689	299,042	
Volleyball		8,247	
Wrestling	287,731		
Others			
Subtotal All Teams	3,068,730	1,875,515	0
Expenses Not Related to Specific Teams	0	0	3,166,225
Total Expenses	3,068,730	1,875,515	3,166,225

41 Football Bowl Expenses \$1,045,586 Input all expenditures related to participation in a post-season football bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to football bowl participation.
- Spirit groups.
- Uniforms.

Note: All post-season football bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Football Bowl Expenses	Football Bowl Expenses	Football Bowl Expenses
Baseball			
Basketball			
Football	1,045,586		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	1,045,586	0	0
Expenses Not Related to Specific Teams			
Total Expenses	1,045,586	0	0

41A Football Bowl Expenses - \$408,958 Input all coaching bonuses related to participation in a post-season football bowl game (Football only).
Coaching Compensation/Bonuses

Note: All other post-season football bowl related expenses should be reported in Category 41, Football Bowl Expenses.

Expenses by Object of Expenditure	Men's Teams Only Football Bowl Expenses - Coaching Compensation/ Bonuses	Women's Teams Only Football Bowl Expenses - Coaching Compensation/ Bonuses	Not Allocated by Gender Football Bowl Expenses - Coaching Compensation/ Bonuses
Baseball			
Basketball			
Football	408,958		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	408,958	0	0
Expenses Not Related to Specific Teams			
Total Expenses	408,958	0	0

Total Operating Expenses

\$141,558,286 Total of Categories 20-41A.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Expenses	Total Operating Expenses	Total Operating Expenses
Baseball	3,484,406		
Basketball	14,881,556	5,044,739	
Football	36,326,859		
Golf	932,929	1,034,997	
Gymnastics		2,044,287	
Soccer		2,236,681	
Softball		2,945,652	
Swimming and Diving	1,651,535	1,779,587	
Tennis		1,345,385	
Track and Field, X-Country	2,100,530	2,285,276	
Volleyball		2,185,318	
Wrestling	2,349,169		
Others			
Subtotal All Teams	61,726,984	20,901,922	0
Expenses Not Related to Specific Teams	0	0	58,929,380
Total Expenses	61,726,984	20,901,922	58,929,380

Athletics Participation

Table 666 Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Number of Participants			Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		39		1		0	
Basketball		15	13	0	0	0	0
Cross Country		31	20	30	20	29	19
Football		125		1		0	
Golf		8	10	0	0	0	0
Gymnastics			23		0		0
Soccer			36		0		0
Softball			25		0		0
Swimming and Diving		30	31	0	0	0	0
Tennis			10		0		0
Track, Indoor		49	48	48	48	30	20
Track, Outdoor		48	48	48	47	29	19
Volleyball			15		0		0
Wrestling		42		0		0	
Others							
Total Participants		387	279	128	115	88	58
Participant Proportion		58.1%	41.9%				

Sport	Number of Participants			Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Unduplicated Count of Participants		308	212				

Head Coaching Assignments - Men's Teams

Table 2A

7 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
	Coaching Duties	Coaching Duties	University Employee	University Employee or Volunteer	Coaching Duties	Coaching Duties	University Employee	University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Swimming and Diving		1	1					
Track and Field, X-Country		1	1					
Wrestling	1		1					
Others								
Coaching Position Totals	5	2	7	0	0	0	0	0

Head Coaching Assignments - Women's Teams

Table 2B

9 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
	Coaching Duties	Coaching Duties	University Employee	University Employee or Volunteer	Coaching Duties	Coaching Duties	University Employee	University Employee or Volunteer
Basketball					1		1	
Golf					1		1	
Gymnastics	1		1					
Soccer					1		1	
Softball					1		1	
Swimming and Diving		1	1					
Tennis					1		1	
Track and Field, X-Country		1	1					
Volleyball	1		1					
Others								
Coaching Position Totals	2	2	4	0	5	0	5	0

Assistant Coaching Assignments - Men's Teams

Table 3A

35 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
	Coaching Duties	Coaching Duties	University Employee	University Employee or Volunteer	Coaching Duties	Coaching Duties	University Employee	University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	10		10					
Golf	1		1					
Swimming and Diving		4	3	1		2	2	
Track and Field, X-Country		6	3	3		3	2	1
Wrestling	2	1	2	1				
Others								
Coaching Position Totals	18	12	24	6	0	5	4	1

Assistant Coaching Assignments - Women's Teams

Table 3B

30 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Golf					1	1	1	1
Gymnastics					2		2	
Soccer	1		1		1		1	
Softball	1		1		1		1	
Swimming and Diving		4	3	1		2	2	
Tennis		1		1				
Track and Field, X-Country		6	3	3		3	2	1
Volleyball	1	1	1	1	1		1	
Others								
Coaching Position Totals	4	12	10	6	8	6	12	2

Other Reporting Items

AUP Data Categories:

50 - Excess Transfers to Institution:

51 - Conference Realignment Expenses:

52 - Total Athletics Related Debt: \$128,447,827

53 - Total Institutional Debt: \$721,165,629

54 - Athletics Dedicated Endowments: \$41,628,376

55 - Institutional Endowments: \$1,356,784,348

56 - Athletics Related Capital Expenditures: \$30,495,055

Other Data Categories:

Institutional Expenses: \$1,703,712,676

Athletically-Related Facilities Annual Debt Service: \$14,782,168

Institution's Annual Debt Service: \$67,084,177

Institution's Education and General Expenses: \$1,703,712,676

Average Cost of Full Grant-in-Aid - In-State: \$24,339

Average Cost of Full Grant-in-Aid - Out-of-State: \$41,981

Average Cost of Attendance - In-State: \$29,889

Average Cost of Attendance - Out-of-State: \$48,371

Expenses Dedicated to Compliance: \$737,423

Name of Compliance Software Used: Arms Software

Compliance FTEs: 7

Revenue Distribution - Sports Sponsored

Distribution Year: 2024

Academic Year of Sport Sponsorship Information: 2022-23

Men's Sports	Women's Sports	Mixed Sports
x Baseball	x Softball	
x Football	x Women's Basketball	
x Men's Basketball	x Women's Cross Country	
x Men's Cross Country	x Women's Golf	
x Men's Golf	x Women's Gymnastics	
x Men's Swimming and Diving	x Women's Soccer	
x Men's Track, Indoor	x Women's Swimming and Diving	
x Men's Track, Outdoor	x Women's Tennis	
x Men's Wrestling	x Women's Track, Indoor	
	x Women's Track, Outdoor	
	x Women's Volleyball	
Total Men's Sports Sponsored: 9	Total Women's Sports Sponsored: 11	Total Mixed Sports Sponsored:
Current Year's Submission of Sports Sponsored: 20	Previous Year's Submission of Sports Sponsored: 20	Variance: 0

Revenue Distribution - Grants-in-Aid

Distribution Year: 2024

Academic Year of Grant-in-Aid Information: 2022-23

Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Baseball	11.47	0	11.47	11.47
Basketball	12.17	0	12.17	12.17
Football	74.95	1.5	76.45	76.45
Golf	4.29	0	4.29	4.29
Swimming and Diving	10.43	0.28	10.71	10.18
Track and Field, X- Country	12.31	0	12.31	12.31
Wrestling	9.78	0.32	10.1	10.1
Total Men's	135.40	2.10	137.50	136.97

Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Basketball	10.97	1	11.97	11.97
Golf	5.15	0	5.15	5.15
Gymnastics	11.04	2	13.04	13.04
Soccer	14	0.95	14.95	14.95
Softball	12	0	12	12
Swimming and Diving	14	1.2	15.2	15.2
Tennis	6.97	0	6.97	6.97
Track and Field, X- Country	17.27	0	17.27	17.27
Volleyball	8.23	0	8.23	8.23
Total Women's	99.63	5.15	104.78	104.78

Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Total Mixed	0	0	0	0

Prior Year Total Rev Dist Equivalencies (Total Reported)	Current Year Total Rev Dist Equivalencies (Total Reported)	Variance Between Prior and Current Year
250.82 (261.28)	241.75 (242.28)	-9.07 (-3.62%)

Revenue Distribution - Pell Grants

Distribution Year: 2024

Academic Year of Pell Grant Information: 2022-23

Men's Team Sports

Sport	2022-23 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Baseball	8	6	2	51,701
Basketball	0	5	-5	0
Football	54	41	13	259,415
Golf	0	0	0	0
Swimming and Diving	2	0	2	14,652
Track and Field, X-Country	7	1	6	41,553
Wrestling	8	6	2	47,846
Men's Total	79	59	20	415,167

Women's Team Sports

Sport	2022-23 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	2	4	-2	16,375
Golf	0	0	0	0
Gymnastics	1	0	1	7,757
Soccer	1	1	0	2,623
Softball	4	1	3	18,313
Swimming and Diving	0	0	0	0
Tennis	0	0	0	0
Track and Field, X-Country	4	4	0	26,217
Volleyball	4	2	2	27,700
Women's Total	16	12	4	98,985

Mixed Team Sports

Sport	2022-23 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Mixed Total	0		0	0

	2022-23 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	95	71	24	\$514,152

Variance explanation: The variance here can be explained by an increased number of student-athletes actually completing the FAFSA application. Help sessions at the beginning of the year as well as communications sent from the Athletic Department and the Financial Aid department helped in accomplishing a higher completion rate for the 2022-23 year. The variance can also be explained by significant changes in rosters on teams such as Men's Basketball, Football, and Track & Field.

Comments

Comments:

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

Athletically Related Student Aid

Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.10.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$7,156,009
Women's Teams	\$5,404,054
Total Amount	\$12,560,063

Recruiting Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$2,259,147
Women's Teams	\$524,156

Total Amount	\$2,783,303
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Head Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$1,739,527	6	\$1,491,023	7
Women's Teams	\$337,432	8	\$299,940	9

Assistant Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$431,122	22.5	\$404,177	24
Women's Teams	\$160,737	16.5	\$120,553	22

**Statement of Revenues and Expenses
For the fiscal year ended 2023**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$10,385,202	\$4,546,050	\$169,914	\$389,403	\$1,471,095	\$16,961,664
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$0	\$0	\$0	\$0	\$0	\$0
4	Direct Institutional Support	\$0	\$0	\$0	\$0	\$22,798,730	\$22,798,730
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$685,275	\$194,416	\$0	\$0	\$0	\$879,691
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$0	\$63,341	\$6,000	\$17,000	\$0	\$86,341
8	Contributions	\$5,671,234	\$1,249,063	\$248,284	\$713,464	\$20,225,627	\$28,107,672
9	In-Kind	\$0	\$0	\$0	\$0	\$125,394	\$125,394
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$15,715,000	\$4,255,307	\$0	\$0	\$17,549,300	\$37,519,607
12	NCAA Distributions	\$0	\$2,900,068	\$0	\$0	\$0	\$2,900,068
13	Conference Distributions (Non Media and Non Football Bowl)	\$0	\$416,144	\$0	\$0	\$2,218,752	\$2,634,896
13A	Conference Distributions of Football Bowl Generated Revenue	\$9,155,146	\$0	\$0	\$0	\$0	\$9,155,146
14	Program, Novelty, Parking and Concession Sales	\$1,905,531	\$707,085	\$78,535	\$140,568	\$401,327	\$3,233,046

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
15	Royalties, Licensing, Advertisement and Sponsorships	\$0	\$0	\$0	\$0	\$8,437,186	\$8,437,186
16	Sports Camp Revenues	\$130,776	\$37,157	\$56,228	\$2,157,149	\$17,967	\$2,399,277
17	Athletics Restricted Endowment and Investments Income	\$0	\$0	\$0	\$0	\$1,381,095	\$1,381,095
18	Other Operating Revenue	\$26,090	\$483,661	\$32,038	\$252,719	\$2,880,065	\$3,674,573
19	Football Bowl Revenues	\$1,263,901	\$0	\$0	\$0	\$0	\$1,263,901
	Total Operating Revenues	\$44,938,155	\$14,852,292	\$590,999	\$3,670,303	\$77,506,538	\$141,558,287
<i>Expenses</i>							
20	Athletic Student Aid	\$4,081,547	\$623,887	\$629,085	\$7,225,544	\$200,674	\$12,760,737
21	Guarantees	\$3,610,189	\$692,481	\$134,498	\$156,911	\$0	\$4,594,079
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$12,467,584	\$4,518,057	\$1,433,797	\$7,069,579	\$0	\$25,489,017
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$4,643,584	\$845,723	\$415,151	\$1,258,932	\$19,060,081	\$26,223,471
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$531,871	\$3,000,000	\$0	\$317,209	\$507,140	\$4,356,220
27	Recruiting	\$1,270,252	\$791,463	\$133,544	\$588,044	\$0	\$2,783,303
28	Team Travel	\$1,152,252	\$1,666,923	\$960,014	\$4,285,051	\$136,182	\$8,200,422

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
29	Sports Equipment, Uniforms and Supplies	\$2,281,815	\$374,074	\$71,238	\$1,176,066	\$1,145,711	\$5,048,904
30	Game Expenses	\$1,383,721	\$582,249	\$272,099	\$482,513	\$1,659,815	\$4,380,397
31	Fund Raising, Marketing and Promotion	\$5,269	\$8,453	\$2,642	\$2,366	\$1,537,490	\$1,556,220
32	Sports Camp Expenses	\$104,661	\$29,670	\$8,820	\$501,659	\$3,819	\$648,629
33	Spirit Groups	\$0	\$0	\$0	\$0	\$456,490	\$456,490
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$246,532	\$2,512	\$1,663	\$289,078	\$15,533,128	\$16,072,913
35	Direct Overhead and Administrative Expenses	\$211,259	\$633,760	\$527,375	\$164,555	\$12,951,911	\$14,488,860
36	Indirect Institutional Support	\$685,275	\$194,416	\$0	\$0	\$0	\$879,691
37	Medical Expenses and Insurance	\$114,183	\$8,000	\$0	\$0	\$1,240,384	\$1,362,567
38	Memberships and Dues	\$6,355	\$13,717	\$5,393	\$122,371	\$99,340	\$247,176
39	Student-Athlete Meals (non-travel)	\$869,264	\$114,413	\$25,014	\$204,495	\$1,230,990	\$2,444,176
40	Other Operating Expenses	\$1,206,702	\$781,758	\$424,406	\$2,531,379	\$3,166,225	\$8,110,470
41	Football Bowl Expenses	\$1,045,586	\$0	\$0	\$0	\$0	\$1,045,586
41A	Football Bowl Expenses - Coaching Compensation/Bonuses	\$408,958	\$0	\$0	\$0	\$0	\$408,958
	Total Operating Expenses	\$36,326,859	\$14,881,556	\$5,044,739	\$26,375,752	\$58,929,380	\$141,558,286
	Excess (Deficiencies) of Revenues Over (Under) Expenses	\$8,611,296	-\$29,264	-\$4,453,740	-\$22,705,449	\$18,577,158	\$1