

**School Info**

**We agree to release the institution's data to the conference:** Yes

**Institutional Contacts:**

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**University CFO:** William Wheeler

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**AUP Report Issuance Date:** 01/15/2023

**Classification & Conference:**

**NCAA Primary Division:** I-FBS

**Athletic Conference:** Southeastern Conference

**Sports Sponsorship:**

<b>Sport</b>	<b>Men's Teams Only</b>	<b>Women's Teams Only</b>	<b>Mixed Teams</b>
Acrobatics and Tumbling			
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf	x	x	
Gymnastics		x	
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Skiing			
Soccer		x	
Softball		x	
Swimming and Diving	x	x	
Tennis		x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling	x		
Others			
<b>Totals</b>	<b>9</b>	<b>11</b>	<b>0</b>

### Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$13,929,479	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> <li>• Public and faculty sales.</li> <li>• Student sales</li> <li>• Shipping and Handling fees.</li> </ul> <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$0	<p>Input student fees assessed and restricted for support of intercollegiate athletics.</p>
4	Direct Institutional Support	\$12,030,003	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> <li>• Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)</li> <li>• Federal work study support for student workers employed by athletics.</li> <li>• Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.</li> </ul>

ID	Item	Amount	Definition
5	Less - Transfers to Institution	\$0	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$1,127,424	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> <li>• Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> </ul> <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$25,000	Input revenue received from participation in away games. This includes payments received due to game cancellations.

ID	Item	Amount	Definition
8	Contributions	\$29,512,444	<p>Input contributions <b>provided <u>and</u> used by athletics</b> in the reporting year including:</p> <ul style="list-style-type: none"> <li>• Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.</li> <li>• Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.</li> <li>• Amounts received above face value for tickets.</li> </ul> <p>Contributions shall include cash and marketable securities.</p> <p>Do not report:</p> <ul style="list-style-type: none"> <li>• Pledges until funds are provided to athletics for use.</li> <li>• Contributions to be used in other reporting years.</li> </ul>
9	In-Kind	\$43,260	<p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> <li>• Dealer provided automobiles.</li> <li>• Equipment.</li> <li>• Services.</li> <li>• Nutritional product.</li> </ul> <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$0	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$36,749,503	<p>Input <b>all</b> revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$2,834,791	<p>Input revenues received from the NCAA distributions which could include revenue distributions, grants, NCAA championships travel reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Football Bowl)	\$4,826,827	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season football bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season football bowl expenses should be included in Category 19.</p>

ID	Item	Amount	Definition
13A	Conference Distributions of Football Bowl Generated Revenue	\$8,038,360	<p>Input conference distributions of revenue generated by a post-season football bowl to conference members. (Football Only)</p> <p>Note: Distributions for reimbursement of post-season football bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.</p>
14	Program, Novelty, Parking and Concession Sales	\$2,524,809	<p>Input revenues from:</p> <ul style="list-style-type: none"> <li>• Game Programs.</li> <li>• Novelties.</li> <li>• Food and Concessions.</li> <li>• Parking.</li> </ul> <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$7,986,678	<p>Input revenues from:</p> <ul style="list-style-type: none"> <li>• Sponsorships.</li> <li>• Licensing Agreements.</li> <li>• Advertisement.</li> <li>• Royalties.</li> <li>• In-kind products and services as part of sponsorship agreement.</li> </ul> <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$689,776	<p>Input amounts received by the athletics department for sports camps and clinics.</p>
17	Athletics Restricted Endowment and Investments Income	\$1,422,279	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income <b>used</b> for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>

ID	Item	Amount	Definition
18	Other Operating Revenue	\$18,239,785	Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.  If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.
19	Football Bowl Revenues	\$1,176,610	Input all amounts received related to participation in a post-season football bowl game, including (Football Only): <ul style="list-style-type: none"> <li>• Expense reimbursements.</li> <li>• Ticket sales.</li> </ul>
	Total Operating Revenues	\$141,157,028	Total of Categories 1-19.

*Expenses*



ID	Item	Amount	Definition
20	Athletic Student Aid	\$12,567,402	<p data-bbox="667 239 1414 310">Input the total dollar amount of athletic student-aid for the reporting year including:</p> <ul data-bbox="667 327 1526 569" style="list-style-type: none"> <li data-bbox="667 327 906 357">• Summer school.</li> <li data-bbox="667 373 1526 445">• Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).</li> <li data-bbox="667 462 1526 533">• Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).</li> <li data-bbox="667 550 1175 579">• Other expenses related to attendance.</li> </ul> <p data-bbox="667 625 1526 919">Note: Division I Grants-in-aid <u>equivalencies</u> are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). <u>Other expenses related to attendance</u> (also known as cost of attendance) <u>should not be included in the grants-in-aid revenue distribution equivalencies</u>. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.</p> <p data-bbox="667 961 1526 1182">Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p data-bbox="667 1224 1414 1329">Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</p> <p data-bbox="667 1371 1526 1549">Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
21	Guarantees	\$3,805,228	<p data-bbox="667 1570 1526 1675">Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.</p>

ID	Item	Amount	Definition
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$22,072,515	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.</li> </ul> <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$23,740,954	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.</li> </ul> <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$1,288,263	<p>Input severance payments and applicable benefits recognized for past coaching and administrative personnel.</p>
27	Recruiting	\$2,106,651	<p>Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p>

ID	Item	Amount	Definition
28	Team Travel	\$8,478,803	<p>Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-football bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p>Note: Expenses related to post-season football bowls should be included in Category 41.</p>
29	Sports Equipment, Uniforms and Supplies	\$2,768,051	<p>Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p>Note: Expenses related to post-season football bowls should be included in Category 41.</p>
30	Game Expenses	\$3,744,731	<p>Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.</p> <p>Note: Expenses related to post-season football bowls should be included in Category 41.</p>
31	Fund Raising, Marketing and Promotion	\$1,464,923	<p>Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	\$424,142	<p>Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$339,137	<p>Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p>Note: Expenses related to post-season football bowls should be included in Category 41.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$15,888,580	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$16,116,694	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> <li>• Administrative/Overhead fees charged by the institution to athletics.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> <li>• Equipment Repair.</li> <li>• Telephone.</li> <li>• Other Administrative Expenses.</li> </ul>
36	Indirect Institutional Support	\$1,127,424	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> <li>• Administrative/Overhead fees <u>not charged</u> by the institution to athletics.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> <li>• Equipment Repair.</li> <li>• Telephone.</li> <li>• Other Administrative Expenses.</li> </ul> <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$1,492,121	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$128,792	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$1,155,044	<p>Include meal allowance and food/snacks provided to student-athletes.</p> <p>Note: Meals provided during team travel should be reported in Category 28.</p>
40	Other Operating Expenses	\$5,228,908	<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul style="list-style-type: none"> <li>• Non-team travel (conferences, etc.).</li> <li>• Team banquets and awards.</li> </ul> <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
41	Football Bowl Expenses	\$1,362,748	<p>Input all expenditures related to participation in a post-season football bowl game, including:</p> <ul style="list-style-type: none"> <li>• Team travel, lodging and meal expenses.</li> <li>• Bonuses related to football bowl participation.</li> <li>• Spirit groups.</li> <li>• Uniforms.</li> </ul> <p>Note: All post-season football bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.</p>
41A	Football Bowl Expenses - Coaching Compensation/Bonuses	\$320,017	<p>Input all coaching bonuses related to participation in a post-season football bowl game (Football only).</p> <p>Note: All other post-season football bowl related expenses should be reported in Category 41, Football Bowl Expenses.</p>
	Total Operating Expenses	\$125,621,128	Total of Categories 20-41A.

### Revenue/Expense Details

1 Ticket Sales \$13,929,479 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	84,350		
Basketball	2,919,275	177,802	
Football	8,875,647		
Golf			
Gymnastics		27,124	
Soccer			
Softball		126,803	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		24,385	
Wrestling	53,702		
Others			
Subtotal All Teams	11,932,974	356,114	0
Revenue Not Related to Specific Teams			1,640,391
Total Revenue	11,932,974	356,114	1,640,391

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0



3 Student Fees \$0 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

4 Direct Institutional Support \$12,030,003 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			12,030,003
Total Revenue	0	0	12,030,003

5 Less - Transfers to Institution \$0 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Indirect Institutional Support \$1,127,424 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball	407,161		
Football	612,252		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	1,019,413	0	0
Revenue Not Related to Specific Teams			108,011
Total Revenue	1,019,413	0	108,011

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$0 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Guarantees \$25,000 Input revenue received from participation in away games. This includes payments received due to game cancellations.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	3,000		
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball		5,500	
Swimming and Diving	2,250	2,250	
Tennis			
Track and Field, X-Country	1,000	1,000	
Volleyball		10,000	
Wrestling			
Others			
Subtotal All Teams	6,250	18,750	0
Revenue Not Related to Specific Teams			
Total Revenue	6,250	18,750	0

8 Contributions \$29,512,444 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	42,891		
Basketball	1,690,955	226,335	
Football	7,132,361		
Golf	23,373	125,019	
Gymnastics		16,255	
Soccer		685	
Softball		158,810	
Swimming and Diving	14,497	14,498	
Tennis		18,510	
Track and Field, X-Country	2,512	2,513	
Volleyball		5,127	
Wrestling	22,955		
Others			
Subtotal All Teams	8,929,544	567,752	0
Revenue Not Related to Specific Teams			20,015,148
Total Revenue	8,929,544	567,752	20,015,148

9 In-Kind \$43,260 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			43,260
Total Revenue	0	0	43,260



10 Compensation and Benefits provided by a third party \$0 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

11 Media Rights \$36,749,503 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball			
Basketball	4,097,779		
Football	14,720,000		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	18,817,779	0	0
Revenue Not Related to Specific Teams			17,931,724
Total Revenue	18,817,779	0	17,931,724

12 NCAA \$2,834,791 Input revenues received from the NCAA distributions which could include revenue distributions, grants, NCAA championships travel reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball			
Basketball	2,631,878		
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	2,631,878	0	0
Revenue Not Related to Specific Teams			202,913
Total Revenue	2,631,878	0	202,913

13 Conference Distributions (Non Media and Non Football Bowl) \$4,826,827 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).  
 Note: Conference distributions of revenue generated by a post-season football bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season football bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Football Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Football Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Football Bowl)
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			4,826,827
Total Revenue	0	0	4,826,827

13A Conference Distributions of Football Bowl Generated Revenue \$8,038,360 Input conference distributions of revenue generated by a post-season football bowl to conference members. (Football Only)

Note: Distributions for reimbursement of post-season football bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.

Revenues by Source	Men's Teams Only Conference Distributions of Football Bowl Generated Revenue	Women's Teams Only Conference Distributions of Football Bowl Generated Revenue	Not Allocated by Gender Conference Distributions of Football Bowl Generated Revenue
Baseball			
Basketball			
Football	8,038,360		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	8,038,360	0	0
Revenue Not Related to Specific Teams			
Total Revenue	8,038,360	0	0

14 Program, Novelty, Parking and Concession Sales \$2,524,809 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball	19,452		
Basketball	267,221	24,523	
Football	1,575,931		
Golf			
Gymnastics		2,349	
Soccer		1,188	
Softball		55,091	
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball		3,702	
Wrestling	9,653		
Others			
Subtotal All Teams	1,872,257	86,853	0
Revenue Not Related to Specific Teams			565,699
Total Revenue	1,872,257	86,853	565,699

15 Royalties, Licensing,  
Advertisement and  
Sponsorships

\$7,986,678 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			7,986,678
Total Revenue	0	0	7,986,678

16 Sports Camp Revenues \$689,776 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues	Women's Teams Only Sports Camp Revenues	Not Allocated by Gender Sports Camp Revenues
Baseball	85,704		
Basketball	11,195	30,730	
Football	61,138		
Golf	66		
Gymnastics		44,745	
Soccer		16,028	
Softball		87,918	
Swimming and Diving	25,986	25,986	
Tennis			
Track and Field, X-Country			
Volleyball		80,883	
Wrestling	196,928		
Others			
Subtotal All Teams	381,017	286,290	0
Revenue Not Related to Specific Teams			22,469
Total Revenue	381,017	286,290	22,469



17 Athletics Restricted Endowment and Investments Income \$1,422,279 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income **used** for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball			
Basketball			
Football	7,329		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	7,329	0	0
Revenue Not Related to Specific Teams			1,414,950
Total Revenue	7,329	0	1,414,950

18 Other Operating Revenue \$18,239,785 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball	2,464		
Basketball	220,430	52,082	
Football	170,624		
Golf	12,800	64,115	
Gymnastics			
Soccer			
Softball		104,676	
Swimming and Diving	1,035	1,035	
Tennis			
Track and Field, X-Country	8,807	8,807	
Volleyball			
Wrestling	175,945		
Others			
Subtotal All Teams	592,105	230,715	0
Revenue Not Related to Specific Teams			17,416,965
Total Revenue	592,105	230,715	17,416,965

19 Football Bowl Revenues \$1,176,610 Input all amounts received related to participation in a post-season football bowl game, including (Football Only):

- Expense reimbursements.
- Ticket sales.

Revenues by Source	Men's Teams Only Football Bowl Revenues	Women's Teams Only Football Bowl Revenues	Not Allocated by Gender Football Bowl Revenues
Baseball			
Basketball			
Football	1,176,610		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	1,176,610	0	0
Revenue Not Related to Specific Teams			
Total Revenue	1,176,610	0	0

Total Operating Revenues

\$141,157,028 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	237,861		
Basketball	12,245,894	511,472	
Football	42,370,252		
Golf	36,239	189,134	
Gymnastics		90,473	
Soccer		17,901	
Softball		538,798	
Swimming and Diving	43,768	43,769	
Tennis		18,510	
Track and Field, X-Country	12,319	12,320	
Volleyball		124,097	
Wrestling	459,183		
Others			
Subtotal All Teams	55,405,516	1,546,474	0
Revenue Not Related to Specific Teams			84,205,038
Total Revenue	55,405,516	1,546,474	84,205,038

20 Athletic Student Aid *Total Dollar Amount* \$12,567,402 Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

<i>Total Equivalencies Awarded</i>	261.28
<i>Total Students Receiving Aid</i>	424

### Male Athlete Scholarships

<b>Sport</b>	<b>Athletic Aid Equivalency (A)</b>	<b>Exhausted Eligibility or Medical Equivalency (B)</b>	<b>Total Equivalencies Awarded in 2021-2022 (A+B)</b>	<b>Number of Students Receiving Athletic Aid</b>	<b>Total Dollar Amount</b>
Baseball	13.14	0.48	13.62	31	559,532
Basketball	11.87	0	11.87	12	682,607
Football	75.83	1.27	77.1	108	4,025,928
Golf	4.98	0	4.98	8	208,609
Swimming and Diving	10.94	1.5	12.44	31	516,255
Track and Field, X-Country	13.1	0	13.1	20	650,650
Wrestling	10.84	0.32	11.16	28	378,654
Expenses Not Related to Specific Teams					
<b>Totals</b>	<b>140.7</b>	<b>3.57</b>	<b>144.27</b>	<b>238</b>	<b>7,022,235</b>

## Female Athlete Scholarships

<b>Sport</b>	<b>Athletic Aid Equivalency (A)</b>	<b>Exhausted Eligibility or Medical Equivalency (B)</b>	<b>Total Equivalencies Awarded in 2021-2022 (A+B)</b>	<b>Number of Students Receiving Athletic Aid</b>	<b>Total Dollar Amount</b>
Basketball	11.84	0	11.84	14	579,696
Golf	6.16	0	6.16	7	297,005
Gymnastics	10.72	2.02	12.74	14	683,977
Soccer	15.89	1.46	17.35	32	794,183
Softball	12.9	0	12.9	26	438,677
Swimming and Diving	14.48	2.4	16.88	36	736,881
Tennis	7.43	0	7.43	8	430,075
Track and Field, X-Country	20.63	0.92	21.55	37	868,882
Volleyball	10.16	0	10.16	12	509,103
Expenses Not Related to Specific Teams					
<b>Totals</b>	<b>110.21</b>	<b>6.8</b>	<b>117.01</b>	<b>186</b>	<b>5,338,479</b>

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2021-2022 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					206,688
Totals	0	0	0	0	206,688

21 Guarantees \$3,805,228 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Guarantees	Guarantees	Guarantees
Baseball	3,000		
Basketball	340,000	178,000	
Football	3,250,000		
Golf			
Gymnastics			
Soccer		6,389	
Softball		13,000	
Swimming and Diving			
Tennis		1,442	
Track and Field, X-Country	6,379	6,379	
Volleyball		639	
Wrestling			
Others			
Subtotal All Teams	3,599,379	205,849	0
Expenses Not Related to Specific Teams			
Total Expenses	3,599,379	205,849	0



22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities \$22,072,515 Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

23 Coaching Salaries, Benefits and Bonuses paid by a Third Party \$0 Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

### Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	545,341	0	2	2	241,729	0
Basketball	1	1	3,478,374	0	4	4	1,130,741	0

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Football	1	1	4,185,053	0	10	10	6,008,927	0
Golf	1	1	183,631	0	1	1	137,457	0
Swimming and Diving	1	0.5	140,327	0	5	2.5	197,451	0
Track and Field, X-Country	1	0.5	91,055	0	5	2.5	287,702	0
Wrestling	1	1	462,504	0	2	2	335,821	0
Subtotal All Teams	7	6.0	9,086,285	0	29	24.0	8,339,828	0
Expenses Not Related to Specific Teams								
Total Expenses			9,086,285	0			8,339,828	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	759,619	0	3	3	610,506	0
Golf	1	1	171,194	0	1	1	72,031	0
Gymnastics	1	1	245,634	0	3	3	268,165	0
Soccer	1	1	240,755	0	2	2	256,435	0
Softball	1	1	329,483	0	2	2	313,430	0
Swimming and Diving	1	0.5	140,327	0	5	2.5	283,880	0
Tennis	1	1	164,960	0	1	1	75,738	0

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Track and Field, X-Country	1	0.5	91,055	0	5	2.5	215,214	0
Volleyball	1	1	191,785	0	2	2	216,191	0
Subtotal All Teams	9	8.0	2,334,812	0	24	19.0	2,311,590	0
Expenses Not Related to Specific Teams								
Total Expenses			2,334,812	0			2,311,590	0

24 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$23,740,954	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.</li> </ul>
<p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>		
25 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul>

Expense Category 23 and 25 should equal Category 10.

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Baseball	290,557					
Basketball	639,817		399,897			
Football	3,821,246					
Golf						
Gymnastics			37,409			
Soccer			73,983			
Softball			220,158			
Swimming and Diving	37,555		30,780			
Tennis			1,074			
Track and Field, X-Country	29,089		29,089			
Volleyball			192,847			
Wrestling	83,644					
Others						
Subtotal All Teams	4,901,908	0	985,237	0	0	0
Expenses Not Related to Specific Teams					17,853,809	
Total Expenses	4,901,908	0	985,237	0	17,853,809	0

26 Severance Payments \$1,288,263 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Severance Payments	Severance Payments	Severance Payments
Baseball			
Basketball	528,431		
Football	323,759		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	852,190	0	0
Expenses Not Related to Specific Teams			436,073
Total Expenses	852,190	0	436,073

27 Recruiting \$2,106,651 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Recruiting	Recruiting	Recruiting
Baseball	46,027		
Basketball	329,224	75,705	
Football	1,215,934		
Golf	30,914	11,451	
Gymnastics		54,719	
Soccer		87,312	
Softball		32,723	
Swimming and Diving	30,100	28,164	
Tennis		14,138	
Track and Field, X-Country	38,398	37,086	
Volleyball		43,082	
Wrestling	31,674		
Others			
Subtotal All Teams	1,722,271	384,380	0
Expenses Not Related to Specific Teams			
Total Expenses	1,722,271	384,380	0

28 Team \$8,478,803 Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-football bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	488,811		
Basketball	1,393,135	765,312	
Football	2,471,784		
Golf	99,298	141,170	
Gymnastics		273,724	
Soccer		303,151	
Softball		634,488	
Swimming and Diving	193,218	190,833	
Tennis		177,664	
Track and Field, X-Country	348,276	350,044	
Volleyball		354,573	
Wrestling	254,784		
Others			
Subtotal All Teams	5,249,306	3,190,959	0
Expenses Not Related to Specific Teams			38,538
Total Expenses	5,249,306	3,190,959	38,538



29 Sports Equipment, Uniforms and Supplies \$2,768,051 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Baseball	66,922		
Basketball	188,576	88,183	
Football	1,851,859		
Golf	34,155	77,986	
Gymnastics		22,042	
Soccer		16,233	
Softball		164,861	
Swimming and Diving	12,076	23,992	
Tennis		27,770	
Track and Field, X-Country	25,132	73,732	
Volleyball		7,680	
Wrestling	33,843		
Others			
Subtotal All Teams	2,212,563	502,479	0
Expenses Not Related to Specific Teams			53,009
Total Expenses	2,212,563	502,479	53,009

30 Game Expense s \$3,744,731 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Baseball	144,867		
Basketball	464,951	266,466	
Football	1,189,350		
Golf	1,580	3,000	
Gymnastics		55,483	
Soccer		42,896	
Softball		202,913	
Swimming and Diving	2,960	6,950	
Tennis		37,210	
Track and Field, X-Country	34,460	34,550	
Volleyball		66,052	
Wrestling	24,404		
Others			
Subtotal All Teams	1,862,572	715,520	0
Expenses Not Related to Specific Teams			1,166,639
Total Expenses	1,862,572	715,520	1,166,639

31 Fund Raising, Marketing and Promotion \$1,464,923 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball			
Basketball	91	6,575	
Football	19,070		
Golf		71	
Gymnastics		257	
Soccer			
Softball		192	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		78	
Wrestling			
Others			
Subtotal All Teams	19,161	7,173	0
Expenses Not Related to Specific Teams			1,438,589
Total Expenses	19,161	7,173	1,438,589

32 Sports Camp Expenses \$424,142 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball	10,777		
Basketball	7,057	31,219	
Football	55,497		
Golf	133		
Gymnastics		19,449	
Soccer		5,493	
Softball		24,161	
Swimming and Diving	26,014	26,015	
Tennis			
Track and Field, X-Country			
Volleyball		64,690	
Wrestling	153,637		
Others			
Subtotal All Teams	253,115	171,027	0
Expenses Not Related to Specific Teams			
Total Expenses	253,115	171,027	0

33 Spirit Groups \$339,137 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.  
 Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			339,137
Total Expenses	0	0	339,137

34 Athletic Facilities Debt Service, Leases and Rental Fee \$15,888,580 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball			
Basketball		2,298	
Football	227,216		
Golf	17,792	17,792	
Gymnastics		89	
Soccer		8,070	
Softball		168	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling	710		
Others			
Subtotal All Teams	245,718	28,417	0
Expenses Not Related to Specific Teams			15,614,445
Total Expenses	245,718	28,417	15,614,445

35 Direct Overhead and Administrative Expenses

\$16,116,694 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	66,380		
Basketball	115,495	66,023	
Football	427,399		
Golf	23,835	28,442	
Gymnastics		6,668	
Soccer		38,814	
Softball		42,260	
Swimming and Diving	5,942	5,609	
Tennis		16,530	
Track and Field, X-Country	32,707	29,038	
Volleyball		14,266	
Wrestling	16,208		
Others			
Subtotal All Teams	687,966	247,650	0
Expenses Not Related to Specific Teams			15,181,078
Total Expenses	687,966	247,650	15,181,078

36 Indirect Institutional Support \$1,127,424 Input overhead and administrative expenses NOT paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball	407,161		
Football	612,252		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	1,019,413	0	0
Expenses Not Related to Specific Teams			108,011
Total Expenses	1,019,413	0	108,011



37 Medical Expenses and Insurance \$1,492,121 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			1,492,121
Total Expenses	0	0	1,492,121

38 Memberships and Dues \$128,792 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	2,411		
Basketball	4,213	758	
Football	5,982		
Golf	2,262	501	
Gymnastics		560	
Soccer		835	
Softball		3,354	
Swimming and Diving	1,005	1,005	
Tennis		590	
Track and Field, X-Country	689	637	
Volleyball		166	
Wrestling	30,950		
Others			
Subtotal All Teams	47,512	8,406	0
Expenses Not Related to Specific Teams			72,874
Total Expenses	47,512	8,406	72,874

39 Student-Athlete Meals (non-travel) \$1,155,044 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball			
Basketball			
Football	496,060		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	496,060	0	0
Expenses Not Related to Specific Teams			658,984
Total Expenses	496,060	0	658,984

40 Other Operating Expenses \$5,228,908 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	121,369		
Basketball	576,919	244,356	
Football	938,065		
Golf	80,889	69,967	
Gymnastics		56,610	
Soccer		72,366	
Softball		105,323	
Swimming and Diving	93,446	126,092	
Tennis		40,814	
Track and Field, X-Country	94,170	130,866	
Volleyball		61,795	
Wrestling	264,233		
Others			
Subtotal All Teams	2,169,091	908,189	0
Expenses Not Related to Specific Teams			2,151,628
Total Expenses	2,169,091	908,189	2,151,628

41 Football Bowl Expenses \$1,362,748 Input all expenditures related to participation in a post-season football bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to football bowl participation.
- Spirit groups.
- Uniforms.

Note: All post-season football bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Football Bowl Expenses	Football Bowl Expenses	Football Bowl Expenses
Baseball			
Basketball			
Football	1,362,748		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	1,362,748	0	0
Expenses Not Related to Specific Teams			
Total Expenses	1,362,748	0	0

41A Football Bowl Expenses - \$320,017 Input all coaching bonuses related to participation in a post-season football bowl game (Football only).  
 Coaching Compensation/Bonuses

Note: All other post-season football bowl related expenses should be reported in Category 41, Football Bowl Expenses.

<b>Expenses by Object of Expenditure</b>	<b>Men's Teams Only Football Bowl Expenses - Coaching Compensation/ Bonuses</b>	<b>Women's Teams Only Football Bowl Expenses - Coaching Compensation/ Bonuses</b>	<b>Not Allocated by Gender Football Bowl Expenses - Coaching Compensation/ Bonuses</b>
Baseball			
Basketball			
Football	320,017		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	320,017	0	0
Expenses Not Related to Specific Teams			
Total Expenses	320,017	0	0

Total Operating Expenses \$125,621,128 Total of Categories 20-41A.

<b>Expenses by Object of Expenditure</b>	<b>Men's Teams Only Total Operating Expenses</b>	<b>Women's Teams Only Total Operating Expenses</b>	<b>Not Allocated by Gender Total Operating Expenses</b>
Baseball	2,587,723		
Basketball	10,286,792	4,074,613	
Football	32,808,146		
Golf	820,555	890,610	
Gymnastics		1,724,786	
Soccer		1,946,915	
Softball		2,525,191	
Swimming and Diving	1,256,349	1,600,528	
Tennis		988,005	
Track and Field, X-Country	1,638,707	1,866,572	
Volleyball		1,722,947	
Wrestling	2,071,066		
Others			
Subtotal All Teams	51,469,338	17,340,167	0
Expenses Not Related to Specific Teams			56,811,623
Total Expenses	51,469,338	17,340,167	56,811,623

### Athletics Participation

Table 661 Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

If the sport was cancelled due to COVID-19, please enter the participant figures for those who received athletics aid, practiced with the varsity team or received coaching from one or more varsity coaches, or were listed on the team's roster or eligibility list as of the first scheduled practice. For those teams whose seasons were cancelled entirely due to COVID-19, please enter the figures for those who received athletics aid or were enrolled at your institution and intended to participate in the sport.

Sport	Number of Participants		Number of Participants		Number of Participants		
	Coed Teams	Men's Teams	Women's Teams	Participating on a Second Team	Participating on a Third Team	Men's Teams	Women's Teams
Baseball		43		0		0	
Basketball		13	14	0	0	0	0
Cross Country		27	19	27	19	27	19
Football		118		0		0	
Golf		8	11	0	0	0	0
Gymnastics			19		0		0
Soccer			32		0		0
Softball			29		0		0
Swimming and Diving		31	36	0	0	0	0
Tennis			13		0		0
Track, Indoor		49	49	27	19	49	49
Track, Outdoor		49	49	27	19	49	49
Volleyball			15		0		0



Sport	Number of Participants			Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Wrestling		37		0		0	
Others							
Total Participants		375	286	81	57	125	117
Participant Proportion		56.7%	43.3%				
Unduplicated Count of Participants		314	238				

**Head Coaching Assignments - Men's Teams**

Table 2A

7 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Swimming and Diving		1	1					
Track and Field, X-Country		1	1					
Wrestling	1		1					
Others								
Coaching Position Totals	5	2	7	0	0	0	0	0

**Head Coaching Assignments - Women's Teams**

Table 2B

9 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Golf					1		1	
Gymnastics	1		1					
Soccer					1		1	
Softball					1		1	
Swimming and Diving		1	1					
Tennis	1		1					
Track and Field, X-Country		1	1					
Volleyball	1		1					
Others								
Coaching Position Totals	3	2	5	0	4	0	4	0

**Assistant Coaching Assignments - Men's Teams**

Table 3A

36 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	4		4					
Football	10		10					
Golf	1		1					
Swimming and Diving		3	3			2	2	
Track and Field, X-Country		4	3	1		6	2	4
Wrestling	2	1	2	1				
Others								
Coaching Position Totals	19	9	25	3	0	8	4	4

**Assistant Coaching Assignments - Women's Teams**

Table 3B

28 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Golf		1		1	1		1	
Gymnastics	1		1		1		1	
Soccer	1		1		1		1	
Softball					2	1	2	1
Swimming and Diving		3	3			2	2	
Tennis	1		1					
Track and Field, X-Country		4	3	1		6	2	4
Volleyball								
Others								
Coaching Position Totals	4	8	10	2	7	9	11	5

## Other Reporting Items

### AUP Data Categories:

**50 - Excess Transfers to Institution:**

**51 - Conference Realignment Expenses:**

**52 - Total Athletics Related Debt:** \$145,921,663

**53 - Total Institutional Debt:** \$699,992,148

**54 - Athletics Dedicated Endowments:** \$41,263,879

**55 - Institutional Endowments:** \$1,313,374,278

**56 - Athletics Related Capital Expenditures:** \$14,818,579

### Other Data Categories:

**Institutional Expenses:** \$1,557,752,439

**Athletically-Related Facilities Annual Debt Service:** \$14,919,705

**Institution's Annual Debt Service:** \$57,579,854

**Institution's Education and General Expenses:** \$971,501,766

**Average Cost of Full Grant-in-Aid - In-State:** \$24,372

**Average Cost of Full Grant-in-Aid - Out-of-State:** \$41,946

**Average Cost of Attendance - In-State:** \$29,954

**Average Cost of Attendance - Out-of-State:** \$48,362

**Expenses Dedicated to Compliance:** \$740,649

**Name of Compliance Software Used:** Arms Software

**Compliance FTEs:** 5

### Revenue Distribution - Sports Sponsored

**Distribution Year: 2023**

**Academic Year of Sport Sponsorship Information: 2021-22**

Men's Sports	Women's Sports	Mixed Sports
x Baseball	x Softball	
x Football	x Women's Basketball	
x Men's Basketball	x Women's Cross Country	
x Men's Cross Country	x Women's Golf	
x Men's Golf	x Women's Gymnastics	
x Men's Swimming and Diving	x Women's Soccer	
x Men's Track, Indoor	x Women's Swimming and Diving	
x Men's Track, Outdoor	x Women's Tennis	
x Men's Wrestling	x Women's Track, Indoor	
	x Women's Track, Outdoor	
	x Women's Volleyball	
<b>Total Men's Sports Sponsored: 9</b>	<b>Total Women's Sports Sponsored: 11</b>	<b>Total Mixed Sports Sponsored:</b>
<b>Current Year's Submission of Sports Sponsored: 20</b>	<b>Previous Year's Submission of Sports Sponsored: 20</b>	<b>Variance: 0</b>

## Revenue Distribution - Grants-in-Aid

Distribution Year: 2023

Academic Year of Grant-in-Aid Information: 2021-22

## Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Baseball	13.14	0.48	13.62	12.18
Basketball	11.87	0	11.87	11.87
Football	75.83	1.27	77.1	77.1
Golf	4.98	0	4.98	4.5
Swimming and Diving	10.94	1.5	12.44	11.4
Track and Field, X- Country	13.1	0	13.1	12.6
Wrestling	10.84	0.32	11.16	10.22
<b>Total Men's</b>	<b>140.70</b>	<b>3.57</b>	<b>144.27</b>	<b>139.87</b>

## Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Basketball	11.84	0	11.84	11.84
Golf	6.16	0	6.16	6
Gymnastics	10.72	2.02	12.74	12.74
Soccer	15.89	1.46	17.35	15.46
Softball	12.9	0	12.9	12
Swimming and Diving	14.48	2.4	16.88	16.4
Tennis	7.43	0	7.43	7.43
Track and Field, X- Country	20.63	0.92	21.55	18.92
Volleyball	10.16	0	10.16	10.16
<b>Total Women's</b>	<b>110.21</b>	<b>6.80</b>	<b>117.01</b>	<b>110.95</b>



Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
<b>Total Mixed</b>	0	0	0	0

Prior Year Total Rev Dist Equivalencies (Total Reported)	Current Year Total Rev Dist Equivalencies (Total Reported)	Variance Between Prior and Current Year
251.43 (264.01)	250.82 (261.28)	-0.61 (-0.24%)

## Revenue Distribution - Pell Grants

Distribution Year: 2023

Academic Year of Pell Grant Information: 2021-22

## Men's Team Sports

Sport	2021-22 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Baseball	6	7	-1	30,121
Basketball	5	4	1	30,040
Football	41	41	0	201,381
Golf	0	0	0	0
Swimming and Diving	0	1	-1	0
Track and Field, X-Country	1	4	-3	6,495
Wrestling	6	8	-2	33,101
<b>Men's Total</b>	<b>59</b>	<b>65</b>	<b>-6</b>	<b>301,138</b>

## Women's Team Sports

Sport	2021-22 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	4	4	0	26,793
Golf	0	0	0	0
Gymnastics	0	1	-1	0
Soccer	1	3	-2	4,534
Softball	1	4	-3	4,845
Swimming and Diving	0	0	0	0
Tennis	0	0	0	0
Track and Field, X-Country	4	4	0	13,540
Volleyball	2	4	-2	13,770
<b>Women's Total</b>	<b>12</b>	<b>20</b>	<b>-8</b>	<b>63,482</b>

## Mixed Team Sports

Sport	2021-22 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Mixed Total	0		0	0

	2021-22 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	71	85	-14	\$364,620

## **Comments**

**Comments:**

### Miscellaneous Information

**Note: These values are calculated from data entered earlier in the system.**

Athletically  
Related  
Student Aid

Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$7,022,235
Women's Teams	\$5,338,479
Total Amount	\$12,360,714

Recruiting  
Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$1,722,271
Women's Teams	\$384,380

Total Amount	\$2,106,651
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Head Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$1,514,381	6	\$1,298,041	7
Women's Teams	\$291,852	8	\$259,424	9

Assistant Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$347,493	24	\$287,580	29
Women's Teams	\$121,663	19	\$96,316	24

**Statement of Revenues and Expenses  
For the fiscal year ended 2022**

<b>ID</b>	<b>Item</b>	<b>Football</b>	<b>Men's Basketball</b>	<b>Women's Basketball</b>	<b>Other Sports</b>	<b>Non-Program Specific</b>	<b>Total</b>
<i>Revenues</i>							
1	Ticket Sales	\$8,875,647	\$2,919,275	\$177,802	\$316,364	\$1,640,391	\$13,929,479
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$0	\$0	\$0	\$0	\$0	\$0
4	Direct Institutional Support	\$0	\$0	\$0	\$0	\$12,030,003	\$12,030,003
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$612,252	\$407,161	\$0	\$0	\$108,011	\$1,127,424
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$0	\$0	\$0	\$25,000	\$0	\$25,000
8	Contributions	\$7,132,361	\$1,690,955	\$226,335	\$447,645	\$20,015,148	\$29,512,444
9	In-Kind	\$0	\$0	\$0	\$0	\$43,260	\$43,260
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$14,720,000	\$4,097,779	\$0	\$0	\$17,931,724	\$36,749,503
12	NCAA Distributions	\$0	\$2,631,878	\$0	\$0	\$202,913	\$2,834,791
13	Conference Distributions (Non Media and Non Football Bowl)	\$0	\$0	\$0	\$0	\$4,826,827	\$4,826,827
13A	Conference Distributions of Football Bowl Generated Revenue	\$8,038,360	\$0	\$0	\$0	\$0	\$8,038,360
14	Program, Novelty, Parking and Concession Sales	\$1,575,931	\$267,221	\$24,523	\$91,435	\$565,699	\$2,524,809

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
15	Royalties, Licensing, Advertisement and Sponsorships	\$0	\$0	\$0	\$0	\$7,986,678	\$7,986,678
16	Sports Camp Revenues	\$61,138	\$11,195	\$30,730	\$564,244	\$22,469	\$689,776
17	Athletics Restricted Endowment and Investments Income	\$7,329	\$0	\$0	\$0	\$1,414,950	\$1,422,279
18	Other Operating Revenue	\$170,624	\$220,430	\$52,082	\$379,684	\$17,416,965	\$18,239,785
19	Football Bowl Revenues	\$1,176,610	\$0	\$0	\$0	\$0	\$1,176,610
	<b>Total Operating Revenues</b>	<b>\$42,370,252</b>	<b>\$12,245,894</b>	<b>\$511,472</b>	<b>\$1,824,372</b>	<b>\$84,205,038</b>	<b>\$141,157,028</b>
<i>Expenses</i>							
20	Athletic Student Aid	\$4,025,928	\$682,607	\$579,696	\$7,072,483	\$206,688	\$12,567,402
21	Guarantees	\$3,250,000	\$340,000	\$178,000	\$37,228	\$0	\$3,805,228
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$10,193,980	\$4,609,115	\$1,370,125	\$5,899,295	\$0	\$22,072,515
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$3,821,246	\$639,817	\$399,897	\$1,026,185	\$17,853,809	\$23,740,954
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$323,759	\$528,431	\$0	\$0	\$436,073	\$1,288,263
27	Recruiting	\$1,215,934	\$329,224	\$75,705	\$485,788	\$0	\$2,106,651
28	Team Travel	\$2,471,784	\$1,393,135	\$765,312	\$3,810,034	\$38,538	\$8,478,803



ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
29	Sports Equipment, Uniforms and Supplies	\$1,851,859	\$188,576	\$88,183	\$586,424	\$53,009	\$2,768,051
30	Game Expenses	\$1,189,350	\$464,951	\$266,466	\$657,325	\$1,166,639	\$3,744,731
31	Fund Raising, Marketing and Promotion	\$19,070	\$91	\$6,575	\$598	\$1,438,589	\$1,464,923
32	Sports Camp Expenses	\$55,497	\$7,057	\$31,219	\$330,369	\$0	\$424,142
33	Spirit Groups	\$0	\$0	\$0	\$0	\$339,137	\$339,137
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$227,216	\$0	\$2,298	\$44,621	\$15,614,445	\$15,888,580
35	Direct Overhead and Administrative Expenses	\$427,399	\$115,495	\$66,023	\$326,699	\$15,181,078	\$16,116,694
36	Indirect Institutional Support	\$612,252	\$407,161	\$0	\$0	\$108,011	\$1,127,424
37	Medical Expenses and Insurance	\$0	\$0	\$0	\$0	\$1,492,121	\$1,492,121
38	Memberships and Dues	\$5,982	\$4,213	\$758	\$44,965	\$72,874	\$128,792
39	Student-Athlete Meals (non-travel)	\$496,060	\$0	\$0	\$0	\$658,984	\$1,155,044
40	Other Operating Expenses	\$938,065	\$576,919	\$244,356	\$1,317,940	\$2,151,628	\$5,228,908
41	Football Bowl Expenses	\$1,362,748	\$0	\$0	\$0	\$0	\$1,362,748
41A	Football Bowl Expenses - Coaching Compensation/ Bonuses	\$320,017	\$0	\$0	\$0	\$0	\$320,017
	Total Operating Expenses	\$32,808,146	\$10,286,792	\$4,074,613	\$21,639,954	\$56,811,623	\$125,621,128
	<b>Excess (Deficiencies) of Revenues Over (Under) Expenses</b>	<b>\$9,562,106</b>	<b>\$1,959,102</b>	<b>-\$3,563,141</b>	<b>-\$19,815,582</b>	<b>\$27,393,415</b>	<b>\$15,535,900</b>