

Water Rate Plan – Inside City



			Effective				
WATER			Oct-24	Oct-25	Oct-26	Oct-27	Oct-28
Residential Inside							
<u>Base Charge</u>							
	3/4"		\$ 23.42	\$ 24.12	\$ 24.85	\$ 25.34	\$ 25.85
	1"		28.30	29.15	30.02	30.62	31.23
	1 1/2"		52.41	53.98	55.60	56.71	57.84
	2"		81.37	83.81	86.33	88.05	89.81
	3"		158.61	163.37	168.27	171.64	175.07
	4"		245.51	252.88	260.46	265.67	270.99
<u>Volume Rate Per 1,000 Gal</u>							
1,501	10,000		6.28	6.47	6.66	6.80	6.93
10,001	15,000		7.36	7.58	7.81	7.97	8.13
15,001	Above		8.36	8.61	8.87	9.05	9.23
Commercial Inside							
<u>Base Charge</u>							
	3/4"		\$ 24.87	\$ 25.61	\$ 26.38	\$ 26.91	\$ 27.45
	1"		30.05	30.95	31.88	32.51	33.16
	1 1/2"		55.64	57.31	59.03	60.21	61.41
	2"		86.39	88.98	91.65	93.49	95.36
	3"		168.41	173.46	178.66	182.24	185.88
	4"		260.69	268.51	276.56	282.09	287.74
<u>Volume Rate Per 1,000 Gal</u>							
1,501	10,000		6.67	6.87	7.07	7.21	7.36
10,001	15,000		7.81	8.04	8.29	8.45	8.62
15,001	Above		8.88	9.15	9.42	9.61	9.80
Copano Cove Water Co.							
<u>Volume Rate Per 1,000 Gal</u>							
-	Above		7.21	7.42	7.65	7.80	7.96

Wastewater Rate Plan – Inside City



		Effective				
		Oct-24	Oct-25	Oct-26	Oct-27	Oct-28
WASTEWATER						
Residential Inside						
<u>Base Charge</u>						
3/4"		\$ 28.11	\$ 30.64	\$ 33.09	\$ 35.74	\$ 38.60
1" or Larger		32.07	34.95	37.75	40.77	44.03
Percent Change		9.0%	9.0%	8.0%	8.0%	8.0%
<u>Volume Rate Per 1,000 Gal</u>						
1,501	5,000	5.22	5.69	6.15	6.64	7.17
5,001	15,000	6.13	6.68	7.21	7.79	8.41
Non-Residential Inside						
<u>Base Charge</u>						
3/4"		\$ 32.31	\$ 35.22	\$ 38.03	\$ 41.08	\$ 44.36
1"		40.36	44.00	47.51	51.32	55.42
1 1/2"		48.46	52.82	57.05	61.61	66.54
2"		64.62	70.43	76.07	82.15	88.72
3"		129.24	140.87	152.14	164.31	177.46
4" or Larger		201.92	220.10	237.70	256.72	277.26
<u>Volume Rate Per 1,000 Gal</u>						
1,501	5,000	5.93	6.46	6.98	7.54	8.14
5,001	Above	6.95	7.58	8.19	8.84	9.55
Sewer Only (ICL)						
<u>Base Charge</u>						
Res. Inside		\$ 50.55	\$ 55.10	\$ 59.51	\$ 64.27	\$ 69.42
Non -Res. Inside		57.54	62.72	67.74	73.16	79.01
Comm. Opps. Inside		250.55	273.10	294.94	318.54	344.02