

BUDGET SUMMARY

CITY OF FLORIDA CITY - FISCAL YEAR 2026 - 2027

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE CITY OF FLORIDA CITY ARE 15.8%
MORE THAN LAST YEARS TOTAL OPERATING EXPENDITURES.

General Fund 6.8417

		GENERAL FUND	GRANTS FUND	ENTERPRISE FUND	TOTAL ALL FUNDS
ESTIMATED REVENUES:					
TAXES:	Millage Per \$1000				
AD VALOREM TAXES	6.4304	11,153,201			11,153,201
OTHER TAXES		3,282,219			3,282,219
INTERGOVERNMENTAL		4,139,195			4,139,195
CHARGES FOR SERVICES		4,972,000			4,972,000
LICENSES AND PERMITS		1,366,500			1,366,500
PUBLIC SAFETY		1,060,000			1,060,000
IMPACT FEES		1,600,000			1,600,000
INTEREST		1,000,000			1,000,000
OTHER GENERAL FUND REVENUE		1,564,637			1,564,637
GRANT FUNDS			23,211,436		23,211,436
WATER & SEWER				8,168,949	8,168,949
TOTAL SOURCES		\$30,137,753	\$23,211,436	\$8,168,949	\$61,518,138
FUND BALANCES/RESERVES/NET ASSETS		\$2,398,891			2,398,891
TOTAL REVENUES, TRANSFERS & BALANCES		\$32,536,644	\$23,211,436	\$8,168,949	\$63,917,029
EXPENDITURES					
GENERAL GOVERNMENT		9,466,639			9,466,639
COMMISSION		350,854			350,854
ADMINISTRATION		1,664,159			1,664,159
FINANCE DEPARTMENT		989,409			989,409
LEGAL		100,300			100,300
POLICE DEPARTMENT		10,472,073			10,472,073
BUILDING AND ZONING		1,127,638			1,127,638
PUBLIC WORKS		6,228,684			6,228,684
PARKS AND RECREATION		1,070,819			1,070,819
INFORMATION TECHNOLOGY		764,727			764,727
VEHICLE MAINTENANCE		301,341			301,341
GRANT FUNDS			23,211,436		23,211,436
WATER & SEWER				8,168,949	8,168,949
TOTAL EXPENDITURES		\$32,536,644	\$23,211,436	\$8,168,949	\$63,917,029
TOTAL APPROPRIATED EXPENDITURES					
TRANSFERS, RESERVES & BALANCES		\$32,536,644	\$23,211,436	\$8,168,949	\$63,917,029
THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.					