

Row Labels	Sum of Cost Estimate
D1	6227500
D2	6102500
D3	5927500
D4	6375000
Grand Total	24632500

\$31M Mill and Fill Recommendations
Jan 2024

District	Road Name	Segment Description
D1	Paseo Del Sur	From Vallecita to Indian Rock
D1	Avenida Primera	End to End
D1	Cerros Colorados	From End to End
D1	Hickox	From Agua Fria to St. Francis
D1	Alameda	From St. Francis to Guadalupe
D1	Alameda	From Guadalupe to Paseo De Peralta
D1	Alameda	From Paseo De Peralta to Palace
D1	Paseo De Las Vistas	From Transfer Station to Calle Nopal
D1	Lujan	From Cerrillos to Otowi
D1	Calle Mejia	End to End
D1	W. Manhattan	From St. Francis to End
D1	Greg	End to End
D1	Camino Carlos Rey	From La Cieneguita to Cerrillos
D1	Otowi	From Lujan to Osage
D1	Los Lovatos	From Old Taos to end of pavement
D1	Sabino	From Guadalupe to End
D1	Indian Rock Lane	End to End
D1	Senda De Eleuterio	End to End
D1	10% for Residential	
D2	Rodeo Road	From Yucca to Sawmill
D2	Old Santa Fe Trail	From Corrales to E. Zia
D2	Pacheco	From St. Michaels to Alta Vista
D2	5 th Street	From St. Michaels to Siringo
D2	Fort Union	End to End
D2	Sawmill Road	From St. Francis to Rodeo Rd.
D2	Siringo	From St. Francis to Botulph
D2	Second St	From Cerrillos to Calle Lorca
D2	Cordova	From Cerrillos to St. Francis
D2	Cordova	From Don Gasper to Old Pecos Trail
D2	E. Barcelona	From Don Gasper to Old Pecos Trail
D2	E. Buena Vista	From Don Gasper to Old Santa Fe Trail
D2	10% for Residential	
D3	Airport Rd	From Cerrillos to 599
D3	Country Club	From Airport to Jaguar
D3	Jaguar	From Paseo Del Sol to Ave. El Nido
D3	Jemez	From Airport to Agua Fria
D3	South Meadows	From Airport to Agua Fria
D3	Blue Juniper Loop	End to End
D3	Winding Ridge Loop	End to End
D3	Agua Fria	From Airport to Camino Juliana
D3	Camino Rojo	Country Club to End
D3	Vuelta Dorado	End to End
D3	Calle Verde	End to End

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D3	10% for Residential	
D4	Cerrillos Rd.	From Cielo Ct. to Airport Rd.
D4	Paseo De Los Pueblos	From End to End
D4	Calle Atajo	From Rufina to End
D4	Rufina	Zafarano to Atajo
D4	Camino Consuelo	From Cerrillos to Calle Princisa Juana
D4	Center Dr.	From End to End
D4	Calle Caballero	From End to End
D4	Calle La Rosalana	From Cerrillos to Siringo
D4	Pueblo Tsankawi	From End to End
D4	Center Pl.	From End to End
D4	10% for Residential	

GRAND TOTAL PAVEMENT PROJECTS

\$31M Mill and Fill Recommendations
Jan 2024

Cost Estimate
\$ 875,000
\$ 675,000
\$ 655,000
\$ 540,000
\$ 530,000
\$ 485,000
\$ 445,000
\$ 425,000
\$ 255,000
\$ 250,000
\$ 210,000
\$ 185,000
\$ 150,000
\$ 120,000
\$ 115,000
\$ 90,000
\$ 90,000
\$ 70,000
\$ 62,500
\$ 1,200,000
\$ 1,100,000
\$ 545,000
\$ 535,000
\$ 475,000
\$ 475,000
\$ 380,000
\$ 325,000
\$ 310,000
\$ 295,000
\$ 230,000
\$ 170,000
\$ 62,500
\$ 3,080,000
\$ 820,000
\$ 430,000
\$ 315,000
\$ 650,000
\$ 200,000
\$ 200,000
\$ 155,000
\$ 150,000
\$ 120,000
\$ 50,000

\$31M Mill and Fill Recommendations
Jan 2024

\$	62,500
\$	3,480,000
\$	940,000
\$	540,000
\$	480,000
\$	295,000
\$	160,000
\$	155,000
\$	150,000
\$	95,000
\$	80,000
\$	62, 500
\$	25,000,000