

Location	Nonrecurring	Recurring	Grand Total
1st Judicial District Attorney	360,000		360,000
Data systems	360,000		360,000
1st Judicial District Court	50,000	30,000	80,000
Court staffing	50,000		50,000
Transformative justice initiative		30,000	30,000
2nd Judicial District Court	60,000	60,000	120,000
Court staffing	60,000	60,000	120,000
3rd Judicial District Court	100,000	50,000	150,000
Court staffing		50,000	50,000
Court technology and equipment	100,000		100,000
5th Judicial District Attorney		250,000	250,000
Domestic violence services		75,000	75,000
Homelessness and housing		50,000	50,000
Rape crisis services		125,000	125,000
5th Judicial District Court		50,000	50,000
Court appointed special advocates		50,000	50,000
6th Judicial District Attorney	100,000		100,000
Forensic interviewing equipment	100,000		100,000
8th Judicial District Court		80,000	80,000
Court staffing		80,000	80,000
11th Judicial District Attorney		125,000	125,000
Staffing		125,000	125,000
11th Judicial District Court	150,000	180,000	330,000
Court technology and equipment	150,000		150,000
Pretrial services		180,000	180,000
Aequia Community Ditch Fund	80,000	50,000	130,000
Aequias and community ditches	80,000	50,000	130,000
Administrative Office of the Courts	180,000	430,000	610,000
Children's code reform task force	50,000		50,000
Family representation commission		80,000	80,000
Magistrate Courts		50,000	50,000
Office of Family Representation		50,000	50,000
Offsite jury hearings		100,000	100,000
Volunteer attorney pool	130,000	150,000	280,000
Aging and Long-term Services Department	480,000	885,000	1,365,000
Senior center meals	50,000	165,000	215,000
Senior center programs	350,000	720,000	1,070,000
Tree-cutting services	80,000		80,000
Attorney General		150,000	150,000
Office for Missing Indigenous Persons		150,000	150,000
Central New Mexico Community College	260,000	295,000	555,000
Job training		50,000	50,000
Landscape assessment	100,000		100,000
STEAM education	160,000	175,000	335,000
Workforce training and programming		70,000	70,000
Children, Youth and Families Department	445,000	1,270,000	1,715,000
Children's behavioral health services		100,000	100,000
Domestic violence services	230,000	930,000	1,160,000

Location	Nonrecurring	Recurring	Grand Total
Immigrant and refugee services		100,000	100,000
Native American services	50,000		50,000
Sexual assault services		90,000	90,000
Underserved youth services		50,000	50,000
Youth mentoring programs	115,000		115,000
Youth services	50,000		50,000
Clovis Community College	219,000	180,000	399,000
Health and fitness	125,000		125,000
Workforce training and programming	94,000	180,000	274,000
Commission for the Deaf and Hard of Hearing		100,000	100,000
Deaf/blind services		100,000	100,000
Court of Appeals	50,000	150,000	200,000
Judicial appeals	50,000	150,000	200,000
Crime Victims Reparation Commission	485,000	475,000	960,000
Civil legal services	50,000		50,000
Crime victims services	70,000	130,000	200,000
Family violence protection act	100,000		100,000
Sexual assault services	265,000	195,000	460,000
Victims of human trafficking services		150,000	150,000
Cultural Affairs Department	200,000		200,000
Historic sites	200,000		200,000
Department of Cultural Affairs	50,000	400,000	450,000
Museums		250,000	250,000
Youth services	50,000	150,000	200,000
Department of Finance and Administration	800,000	880,000	1,680,000
Acequias and community ditches		100,000	100,000
Administration	50,000		50,000
Civil legal services	150,000	200,000	350,000
Food and hunger programs	200,000	130,000	330,000
Grant administration	155,000	290,000	445,000
Language access		110,000	110,000
Legal services	60,000		60,000
Public safety vehicles and equipment		50,000	50,000
Senior services	50,000		50,000
Youth services	135,000		135,000
Department of Finance and Administration - Local Government Division	7,930,000	2,735,000	10,665,000
Administration		80,000	80,000
Animal shelters	200,000		200,000
Art programs	230,000		230,000
City parks	795,000	60,000	855,000
Community programs	685,000	210,000	895,000
Covid-19 economic recovery		50,000	50,000
Domestic violence services	280,000		280,000
Economic Development		50,000	50,000
Family services	105,000		105,000
Food and hunger programs	280,000	100,000	380,000
Grant administration		220,000	220,000
Historic sites	250,000		250,000

Location	Nonrecurring	Recurring	Grand Total
Homelessness and housing	125,000	230,000	355,000
Infrastructure maintainence	250,000		250,000
Libraries	130,000	30,000	160,000
Medical center		70,000	70,000
Mental health treatment and behavioral health services	100,000	335,000	435,000
Museums	230,000	80,000	310,000
Mutual domestics	50,000		50,000
Programs for incarcerated individuals	240,000	120,000	360,000
Public safety vehicles and equipment	2,665,000	625,000	3,290,000
Public transportation		50,000	50,000
Road maintainence	100,000		100,000
Senior centers	150,000		150,000
Senior services	50,000		50,000
Sexual assault services	50,000		50,000
STEAM education		50,000	50,000
Substance use treatment	220,000	115,000	335,000
Veteran services	135,000		135,000
Victims of human trafficking services	50,000		50,000
Water and wastewater infrastructure	260,000		260,000
Youth mentoring programs	50,000		50,000
Youth services	250,000	260,000	510,000
Department of Health	1,760,000	1,450,000	3,210,000
Community programs	100,000		100,000
Family success lab		330,000	330,000
Food and hunger programs	50,000	50,000	100,000
Health councils	100,000	285,000	385,000
Medical equipment	330,000		330,000
Mental health treatment and behavioral health services		150,000	150,000
Reproductive healthcare	760,000	60,000	820,000
Social work recruitment	50,000		50,000
Youth dance program	320,000	475,000	795,000
Youth services	50,000	100,000	150,000
Department of Public Safety	180,000	180,000	360,000
Law enforcement training	180,000	180,000	360,000
Department of Transportation	105,000	90,000	195,000
Road maintainence		90,000	90,000
Safety signage	50,000		50,000
Water and wastewater infrastructure	55,000		55,000
Department of Veteran Services	150,000	75,000	225,000
Food and hunger programs		75,000	75,000
Transportation to medical appointments	50,000		50,000
Veteran services	100,000		100,000
Division of Vocational Rehabilitation		90,000	90,000
Services for people with disabilities		90,000	90,000
Dona Ana Community College	50,000	50,000	100,000
Clinical services		50,000	50,000
Dental hygiene program	50,000		50,000
Eastern New Mexico University	165,000	530,000	695,000

Location	Nonrecurring	Recurring	Grand Total
Public television		50,000	50,000
Workforce training and programming	165,000	170,000	335,000
University Athletics		310,000	310,000
Economic Development Department	445,000	470,000	915,000
Economic Development	180,000	320,000	500,000
Outdoor recreation	265,000	150,000	415,000
Energy, Minerals, Natural Resources Department	280,000	635,000	915,000
Agency budget support		225,000	225,000
Energy efficient housing		50,000	50,000
Methane waste prevention and compliance		100,000	100,000
Reforestation	80,000	80,000	160,000
State parks	200,000		200,000
Uranium mine cleanup		180,000	180,000
Environment Department	400,000	440,000	840,000
Climate change bureau		80,000	80,000
Protection from chemical exposure	300,000		300,000
Uranium mine cleanup	50,000	360,000	410,000
Water and wastewater infrastructure	50,000		50,000
Higher Education Department	370,000		370,000
Adult education	100,000		100,000
Food and hunger programs	50,000		50,000
Public service loan repayment program	50,000		50,000
STEAM education	50,000		50,000
Teacher workforce development	60,000		60,000
Workforce training and programming	60,000		60,000
Human Services Department	200,000	160,000	360,000
Food and hunger programs		60,000	60,000
Homelessness and housing	50,000	100,000	150,000
Mental health treatment and behavioral health services	150,000		150,000
Indian Affairs Department	680,000	510,000	1,190,000
Agency budget support		100,000	100,000
Data analysis		150,000	150,000
Economic Development	50,000		50,000
Infrastructure maintainance	280,000		280,000
Missing and murdered indigenous women initiative		50,000	50,000
Native American curriculum	250,000	60,000	310,000
Veterans memorial	50,000		50,000
Youth services	50,000	150,000	200,000
Land Grant Council	250,000	130,000	380,000
Community programs	50,000		50,000
Grant administration	100,000	80,000	180,000
Youth services	100,000	50,000	150,000
Legislative Finance Committee	350,000	400,000	750,000
Health benefits study	350,000	400,000	750,000
Luna Community College	170,000	50,000	220,000
Activity bus	120,000		120,000
Higher education recruitment	50,000	50,000	100,000
New Mexico Highlands University	100,000	185,000	285,000

Location	Nonrecurring	Recurring	Grand Total
Social work grant support		125,000	125,000
University Athletics	100,000	60,000	160,000
New Mexico Institute of Mining and Technology	50,000	570,000	620,000
Bureau of Mine Safety		50,000	50,000
Center of excellence - Cyber security		50,000	50,000
Chemical engineering student support		120,000	120,000
Geophysical Research Center		150,000	150,000
Homeland security	50,000		50,000
National Cave Karst Research Institute		50,000	50,000
Playas Training and Research Center		100,000	100,000
Water data act		50,000	50,000
New Mexico Junior College	100,000	150,000	250,000
Student services		150,000	150,000
Workforce training and programming	100,000		100,000
New Mexico Livestock Board		350,000	350,000
Horse Shelter Rescue Fund		350,000	350,000
New Mexico School for the Deaf	10,000		10,000
Hearing loss program		10,000	10,000
New Mexico State University	2,060,000	2,565,000	4,625,000
4-H	115,000	100,000	215,000
Agricultural science center		50,000	50,000
Agriculture Experiment Stations	250,000	350,000	600,000
Agriculture programs	50,000	150,000	200,000
Agriculture science centers	485,000		485,000
Animal Science Department	50,000		50,000
Anna Age Eight Institute	350,000	500,000	850,000
Athletic brain injury	50,000	50,000	100,000
Campus safety	100,000		100,000
College of Engineering		50,000	50,000
Cooperative Extension Service		100,000	100,000
Educational television		50,000	50,000
Future Farmers of America	50,000	150,000	200,000
Produced water consortium	130,000		130,000
STEAM education		150,000	150,000
Student services	130,000	100,000	230,000
Teacher recruitment		60,000	60,000
Water Research Institute		50,000	50,000
Weather service stations	130,000	245,000	375,000
Workforce training and programming		330,000	330,000
Youth development programs	50,000		50,000
Youth services	120,000		120,000
University Athletics		80,000	80,000
New Mexico State University - Department of Agriculture	286,000	405,000	691,000
Acequias and community ditches	50,000	50,000	100,000
Cooperative Extension Service		275,000	275,000
Future Farmers of America	50,000		50,000
Healthy Soils Program	86,000		86,000
Soil and water conservation districts	100,000		100,000

Location		Nonrecurring	Recurring	Grand Total
Sustainable Agriculture Centers of Excellence		80,000	80,000	
New Mexico State University - Grants Campus			100,000	100,000
Nursing development programs		100,000	100,000	
Northern New Mexico College		160,000	100,000	260,000
Agricultural education		50,000	50,000	100,000
Student services			50,000	50,000
Youth services		110,000		110,000
Office of African American Affairs		50,000	50,000	100,000
Community programs		50,000	50,000	100,000
Office of the State Engineer		350,000	810,000	1,160,000
Acequias and community ditches		110,000	80,000	190,000
Agency budget support			250,000	250,000
Water and wastewater infrastructure		60,000	150,000	210,000
Water data act		180,000	330,000	510,000
Office of the Superintendent of Insurance		640,000	150,000	790,000
Health coverage research		640,000	150,000	790,000
Public Education Department		1,675,000	1,585,000	3,260,000
Agricultural education		50,000		50,000
Career and technical education programs		525,000	715,000	1,240,000
Community schools		65,000		65,000
Engineering and biomedical leadership program		90,000	60,000	150,000
Film education initiative		100,000	50,000	150,000
Media literacy programming		290,000	150,000	440,000
Student services		455,000	430,000	885,000
Technology and equipment			80,000	80,000
Youth services		100,000	100,000	200,000
Regulation and Licensing Department		100,000	160,000	260,000
Cannabis Control Division			60,000	60,000
Construction Inspection Division			100,000	100,000
Financial oversight duties		100,000		100,000
San Juan College			210,000	210,000
Food and hunger programs			150,000	150,000
Health and fitness			60,000	60,000
Santa Fe Community College		505,000	60,000	565,000
Home visiting programs		455,000		455,000
STEAM education		50,000		50,000
Workforce training and programming			60,000	60,000
Secretary of State			300,000	300,000
Election security programs			300,000	300,000
State Personnel Office		200,000	50,000	250,000
Diversity office			50,000	50,000
Federal Indian Child Welfare Act training		200,000		200,000
Supreme Court			150,000	150,000
Remote trial			150,000	150,000
Tourism Department			350,000	350,000
Special olympics			250,000	250,000
Sports Authority Division			100,000	100,000
University of New Mexico		1,100,000	2,605,000	3,705,000

Location	Nonrecurring	Recurring	Grand Total
Agency budget support		60,000	60,000
Athletic brain injury	300,000	400,000	700,000
Career and technical education programs		100,000	100,000
Chicana and Chicano studies		210,000	210,000
Community programs	50,000		50,000
Economic research	130,000		130,000
Indigenous Design and Planning Institute		130,000	130,000
Jamie Koch comprehensive movement disorders center.		130,000	130,000
Law school	220,000	180,000	400,000
Legislative research project	100,000		100,000
Native American services		60,000	60,000
Office of the Medical Investigator grief services		100,000	100,000
STEAM education		100,000	100,000
Student services	300,000	1,025,000	1,325,000
Teacher education programs		60,000	60,000
Workforce training and programming		50,000	50,000
Western New Mexico University	50,000	150,000	200,000
Early childhood mental health program		150,000	150,000
Indigenous student program	50,000		50,000
Workforce Solutions Department	210,000	60,000	270,000
Paid Family and Medical Leave Task Force	160,000		160,000
Workforce training and programming	50,000	60,000	110,000
Grand Total	25,200,000	25,200,000	50,400,000