

| Location | Nonrecurring | Recurring | Grand Total |
|--|----------------|------------------|------------------|
| 1st Judicial District Attorney | 360,000 | | 360,000 |
| Data systems | 360,000 | | 360,000 |
| 1st Judicial District Court | 50,000 | 30,000 | 80,000 |
| Court staffing | 50,000 | | 50,000 |
| Transformative justice initiative | | 30,000 | 30,000 |
| 2nd Judicial District Court | 60,000 | 60,000 | 120,000 |
| Court staffing | 60,000 | 60,000 | 120,000 |
| 3rd Judicial District Court | 100,000 | 50,000 | 150,000 |
| Court staffing | | 50,000 | 50,000 |
| Court technology and equipment | 100,000 | | 100,000 |
| 5th Judicial District Attorney | | 250,000 | 250,000 |
| Domestic violence services | | 75,000 | 75,000 |
| Homelessness and housing | | 50,000 | 50,000 |
| Rape crisis services | | 125,000 | 125,000 |
| 5th Judicial District Court | | 50,000 | 50,000 |
| Court appointed special advocates | | 50,000 | 50,000 |
| 6th Judicial District Attorney | 100,000 | | 100,000 |
| Forensic interviewing equipment | 100,000 | | 100,000 |
| 8th Judicial District Court | | 80,000 | 80,000 |
| Court staffing | | 80,000 | 80,000 |
| 11th Judicial District Attorney | | 125,000 | 125,000 |
| Staffing | | 125,000 | 125,000 |
| 11th Judicial District Court | 150,000 | 180,000 | 330,000 |
| Court technology and equipment | 150,000 | | 150,000 |
| Pretrial services | | 180,000 | 180,000 |
| Acequia Community Ditch Fund | 80,000 | 50,000 | 130,000 |
| Acequias and community ditches | 80,000 | 50,000 | 130,000 |
| Administrative Office of the Courts | 180,000 | 430,000 | 610,000 |
| Children's code reform task force | 50,000 | | 50,000 |
| Family representation commission | | 80,000 | 80,000 |
| Magistrate Courts | | 50,000 | 50,000 |
| Office of Family Representation | | 50,000 | 50,000 |
| Offsite jury hearings | | 100,000 | 100,000 |
| Volunteer attorney pool | 130,000 | 150,000 | 280,000 |
| Aging and Long-term Services Department | 480,000 | 885,000 | 1,365,000 |
| Senior center meals | 50,000 | 165,000 | 215,000 |
| Senior center programs | 350,000 | 720,000 | 1,070,000 |
| Tree-cutting services | 80,000 | | 80,000 |
| Attorney General | | 150,000 | 150,000 |
| Office for Missing Indigenous Persons | | 150,000 | 150,000 |
| Central New Mexico Community College | 260,000 | 295,000 | 555,000 |
| Job training | | 50,000 | 50,000 |
| Landscape assessment | 100,000 | | 100,000 |
| STEAM education | 160,000 | 175,000 | 335,000 |
| Workforce training and programming | | 70,000 | 70,000 |
| Children, Youth and Families Department | 445,000 | 1,270,000 | 1,715,000 |
| Children's behavioral health services | | 100,000 | 100,000 |
| Domestic violence services | 230,000 | 930,000 | 1,160,000 |

| Location | Nonrecurring | Recurring | Grand Total |
|--|------------------|------------------|-------------------|
| Immigrant and refugee services | | 100,000 | 100,000 |
| Native American services | 50,000 | | 50,000 |
| Sexual assault services | | 90,000 | 90,000 |
| Underserved youth services | | 50,000 | 50,000 |
| Youth mentoring programs | 115,000 | | 115,000 |
| Youth services | 50,000 | | 50,000 |
| Clovis Community College | 219,000 | 180,000 | 399,000 |
| Health and fitness | 125,000 | | 125,000 |
| Workforce training and programming | 94,000 | 180,000 | 274,000 |
| Commission for the Deaf and Hard of Hearing | | 100,000 | 100,000 |
| Deaf/blind services | | 100,000 | 100,000 |
| Court of Appeals | 50,000 | 150,000 | 200,000 |
| Judicial appeals | 50,000 | 150,000 | 200,000 |
| Crime Victims Reparation Commission | 485,000 | 475,000 | 960,000 |
| Civil legal services | 50,000 | | 50,000 |
| Crime victims services | 70,000 | 130,000 | 200,000 |
| Family violence protection act | 100,000 | | 100,000 |
| Sexual assault services | 265,000 | 195,000 | 460,000 |
| Victims of human trafficking services | | 150,000 | 150,000 |
| Cultural Affairs Department | 200,000 | | 200,000 |
| Historic sites | 200,000 | | 200,000 |
| Department of Cultural Affairs | 50,000 | 400,000 | 450,000 |
| Museums | | 250,000 | 250,000 |
| Youth services | 50,000 | 150,000 | 200,000 |
| Department of Finance and Administration | 800,000 | 880,000 | 1,680,000 |
| Acequias and community ditches | | 100,000 | 100,000 |
| Administration | 50,000 | | 50,000 |
| Civil legal services | 150,000 | 200,000 | 350,000 |
| Food and hunger programs | 200,000 | 130,000 | 330,000 |
| Grant administration | 155,000 | 290,000 | 445,000 |
| Language access | | 110,000 | 110,000 |
| Legal services | 60,000 | | 60,000 |
| Public safety vehicles and equipment | | 50,000 | 50,000 |
| Senior services | 50,000 | | 50,000 |
| Youth services | 135,000 | | 135,000 |
| Department of Finance and Administration - Local Government Divisic | 7,930,000 | 2,735,000 | 10,665,000 |
| Administration | | 80,000 | 80,000 |
| Animal shelters | 200,000 | | 200,000 |
| Art programs | 230,000 | | 230,000 |
| City parks | 795,000 | 60,000 | 855,000 |
| Community programs | 685,000 | 210,000 | 895,000 |
| Covid-19 economic recovery | | 50,000 | 50,000 |
| Domestic violence services | 280,000 | | 280,000 |
| Economic Development | | 50,000 | 50,000 |
| Family services | 105,000 | | 105,000 |
| Food and hunger programs | 280,000 | 100,000 | 380,000 |
| Grant administration | | 220,000 | 220,000 |
| Historic sites | 250,000 | | 250,000 |

| Location | Nonrecurring | Recurring | Grand Total |
|--|------------------|------------------|------------------|
| Homelessness and housing | 125,000 | 230,000 | 355,000 |
| Infrastructure maintenance | 250,000 | | 250,000 |
| Libraries | 130,000 | 30,000 | 160,000 |
| Medical center | | 70,000 | 70,000 |
| Mental health treatment and behavioral health services | 100,000 | 335,000 | 435,000 |
| Museums | 230,000 | 80,000 | 310,000 |
| Mutual domestics | 50,000 | | 50,000 |
| Programs for incarcerated individuals | 240,000 | 120,000 | 360,000 |
| Public safety vehicles and equipment | 2,665,000 | 625,000 | 3,290,000 |
| Public transportation | | 50,000 | 50,000 |
| Road maintainence | 100,000 | | 100,000 |
| Senior centers | 150,000 | | 150,000 |
| Senior services | 50,000 | | 50,000 |
| Sexual assault services | 50,000 | | 50,000 |
| STEAM education | | 50,000 | 50,000 |
| Substance use treatment | 220,000 | 115,000 | 335,000 |
| Veteran services | 135,000 | | 135,000 |
| Victims of human trafficking services | 50,000 | | 50,000 |
| Water and wastewater infrastructure | 260,000 | | 260,000 |
| Youth mentoring programs | 50,000 | | 50,000 |
| Youth services | 250,000 | 260,000 | 510,000 |
| Department of Health | 1,760,000 | 1,450,000 | 3,210,000 |
| Community programs | 100,000 | | 100,000 |
| Family success lab | | 330,000 | 330,000 |
| Food and hunger programs | 50,000 | 50,000 | 100,000 |
| Health councils | 100,000 | 285,000 | 385,000 |
| Medical equipment | 330,000 | | 330,000 |
| Mental health treatment and behavioral health services | | 150,000 | 150,000 |
| Reproductive healthcare | 760,000 | 60,000 | 820,000 |
| Social work recruitment | 50,000 | | 50,000 |
| Youth dance program | 320,000 | 475,000 | 795,000 |
| Youth services | 50,000 | 100,000 | 150,000 |
| Department of Public Safety | 180,000 | 180,000 | 360,000 |
| Law enforcement training | 180,000 | 180,000 | 360,000 |
| Department of Transportation | 105,000 | 90,000 | 195,000 |
| Road maintainence | | 90,000 | 90,000 |
| Safety signage | 50,000 | | 50,000 |
| Water and wastewater infrastructure | 55,000 | | 55,000 |
| Department of Veteran Services | 150,000 | 75,000 | 225,000 |
| Food and hunger programs | | 75,000 | 75,000 |
| Transportation to medical appointments | 50,000 | | 50,000 |
| Veteran services | 100,000 | | 100,000 |
| Division of Vocational Rehabilitation | | 90,000 | 90,000 |
| Services for people with disabilities | | 90,000 | 90,000 |
| Dona Ana Community College | 50,000 | 50,000 | 100,000 |
| Clinical services | | 50,000 | 50,000 |
| Dental hygiene program | 50,000 | | 50,000 |
| Eastern New Mexico University | 165,000 | 530,000 | 695,000 |

| Location | Nonrecurring | Recurring | Grand Total |
|--|----------------|----------------|------------------|
| Public television | | 50,000 | 50,000 |
| Workforce training and programming | 165,000 | 170,000 | 335,000 |
| University Athletics | | 310,000 | 310,000 |
| Economic Development Department | 445,000 | 470,000 | 915,000 |
| Economic Development | 180,000 | 320,000 | 500,000 |
| Outdoor recreation | 265,000 | 150,000 | 415,000 |
| Energy, Minerals, Natural Resources Department | 280,000 | 635,000 | 915,000 |
| Agency budget support | | 225,000 | 225,000 |
| Energy efficient housing | | 50,000 | 50,000 |
| Methane waste prevention and compliance | | 100,000 | 100,000 |
| Reforestation | 80,000 | 80,000 | 160,000 |
| State parks | 200,000 | | 200,000 |
| Uranium mine cleanup | | 180,000 | 180,000 |
| Environment Department | 400,000 | 440,000 | 840,000 |
| Climate change bureau | | 80,000 | 80,000 |
| Protection from chemical exposure | 300,000 | | 300,000 |
| Uranium mine cleanup | 50,000 | 360,000 | 410,000 |
| Water and wastewater infrastructure | 50,000 | | 50,000 |
| Higher Education Department | 370,000 | | 370,000 |
| Adult education | 100,000 | | 100,000 |
| Food and hunger programs | 50,000 | | 50,000 |
| Public service loan repayment program | 50,000 | | 50,000 |
| STEAM education | 50,000 | | 50,000 |
| Teacher workforce development | 60,000 | | 60,000 |
| Workforce training and programming | 60,000 | | 60,000 |
| Human Services Department | 200,000 | 160,000 | 360,000 |
| Food and hunger programs | | 60,000 | 60,000 |
| Homelessness and housing | 50,000 | 100,000 | 150,000 |
| Mental health treatment and behavioral health services | 150,000 | | 150,000 |
| Indian Affairs Department | 680,000 | 510,000 | 1,190,000 |
| Agency budget support | | 100,000 | 100,000 |
| Data analysis | | 150,000 | 150,000 |
| Economic Development | 50,000 | | 50,000 |
| Infrastructure maintenance | 280,000 | | 280,000 |
| Missing and murdered indigenous women initiative | | 50,000 | 50,000 |
| Native American curriculum | 250,000 | 60,000 | 310,000 |
| Veterans memorial | 50,000 | | 50,000 |
| Youth services | 50,000 | 150,000 | 200,000 |
| Land Grant Council | 250,000 | 130,000 | 380,000 |
| Community programs | 50,000 | | 50,000 |
| Grant administration | 100,000 | 80,000 | 180,000 |
| Youth services | 100,000 | 50,000 | 150,000 |
| Legislative Finance Committee | 350,000 | 400,000 | 750,000 |
| Health benefits study | 350,000 | 400,000 | 750,000 |
| Luna Community College | 170,000 | 50,000 | 220,000 |
| Activity bus | 120,000 | | 120,000 |
| Higher education recruitment | 50,000 | 50,000 | 100,000 |
| New Mexico Highlands University | 100,000 | 185,000 | 285,000 |

| Location | Nonrecurring | Recurring | Grand Total |
|--|------------------|------------------|------------------|
| Social work grant support | | 125,000 | 125,000 |
| University Athletics | 100,000 | 60,000 | 160,000 |
| New Mexico Institute of Mining and Technology | 50,000 | 570,000 | 620,000 |
| Bureau of Mine Safety | | 50,000 | 50,000 |
| Center of excellence - Cyber security | | 50,000 | 50,000 |
| Chemical engineering student support | | 120,000 | 120,000 |
| Geophysical Research Center | | 150,000 | 150,000 |
| Homeland security | 50,000 | | 50,000 |
| National Cave Karst Research Institute | | 50,000 | 50,000 |
| Playas Training and Research Center | | 100,000 | 100,000 |
| Water data act | | 50,000 | 50,000 |
| New Mexico Junior College | 100,000 | 150,000 | 250,000 |
| Student services | | 150,000 | 150,000 |
| Workforce training and programming | 100,000 | | 100,000 |
| New Mexico Livestock Board | | 350,000 | 350,000 |
| Horse Shelter Rescue Fund | | 350,000 | 350,000 |
| New Mexico School for the Deaf | 10,000 | | 10,000 |
| Hearing loss program | 10,000 | | 10,000 |
| New Mexico State University | 2,060,000 | 2,565,000 | 4,625,000 |
| 4-H | 115,000 | 100,000 | 215,000 |
| Agricultural science center | | 50,000 | 50,000 |
| Agriculture Experiment Stations | 250,000 | 350,000 | 600,000 |
| Agriculture programs | 50,000 | 150,000 | 200,000 |
| Agriculture science centers | 485,000 | | 485,000 |
| Animal Science Department | 50,000 | | 50,000 |
| Anna Age Eight Institute | 350,000 | 500,000 | 850,000 |
| Athletic brain injury | 50,000 | 50,000 | 100,000 |
| Campus safety | 100,000 | | 100,000 |
| College of Engineering | | 50,000 | 50,000 |
| Cooperative Extension Service | | 100,000 | 100,000 |
| Educational television | | 50,000 | 50,000 |
| Future Farmers of America | 50,000 | 150,000 | 200,000 |
| Produced water consortium | 130,000 | | 130,000 |
| STEAM education | | 150,000 | 150,000 |
| Student services | 130,000 | 100,000 | 230,000 |
| Teacher recruitment | | 60,000 | 60,000 |
| Water Research Institute | | 50,000 | 50,000 |
| Weather service stations | 130,000 | 245,000 | 375,000 |
| Workforce training and programming | | 330,000 | 330,000 |
| Youth development programs | 50,000 | | 50,000 |
| Youth services | 120,000 | | 120,000 |
| University Athletics | | 80,000 | 80,000 |
| New Mexico State University - Department of Agriculture | 286,000 | 405,000 | 691,000 |
| Acequias and community ditches | 50,000 | 50,000 | 100,000 |
| Cooperative Extension Service | | 275,000 | 275,000 |
| Future Farmers of America | 50,000 | | 50,000 |
| Healthy Soils Program | 86,000 | | 86,000 |
| Soil and water conservation districts | 100,000 | | 100,000 |

| Location | Nonrecurring | Recurring | Grand Total |
|--|------------------|------------------|------------------|
| Sustainable Agriculture Centers of Excellence | | 80,000 | 80,000 |
| New Mexico State University - Grants Campus | | 100,000 | 100,000 |
| Nursing development programs | | 100,000 | 100,000 |
| Northern New Mexico College | 160,000 | 100,000 | 260,000 |
| Agricultural education | 50,000 | 50,000 | 100,000 |
| Student services | | 50,000 | 50,000 |
| Youth services | 110,000 | | 110,000 |
| Office of African American Affairs | 50,000 | 50,000 | 100,000 |
| Community programs | 50,000 | 50,000 | 100,000 |
| Office of the State Engineer | 350,000 | 810,000 | 1,160,000 |
| Acequias and community ditches | 110,000 | 80,000 | 190,000 |
| Agency budget support | | 250,000 | 250,000 |
| Water and wastewater infrastructure | 60,000 | 150,000 | 210,000 |
| Water data act | 180,000 | 330,000 | 510,000 |
| Office of the Superintendent of Insurance | 640,000 | 150,000 | 790,000 |
| Health coverage research | 640,000 | 150,000 | 790,000 |
| Public Education Department | 1,675,000 | 1,585,000 | 3,260,000 |
| Agricultural education | 50,000 | | 50,000 |
| Career and technical education programs | 525,000 | 715,000 | 1,240,000 |
| Community schools | 65,000 | | 65,000 |
| Engineering and biomedical leadership program | 90,000 | 60,000 | 150,000 |
| Film education initiative | 100,000 | 50,000 | 150,000 |
| Media literacy programming | 290,000 | 150,000 | 440,000 |
| Student services | 455,000 | 430,000 | 885,000 |
| Technology and equipment | | 80,000 | 80,000 |
| Youth services | 100,000 | 100,000 | 200,000 |
| Regulation and Licensing Department | 100,000 | 160,000 | 260,000 |
| Cannabis Control Division | | 60,000 | 60,000 |
| Construction Inspection Division | | 100,000 | 100,000 |
| Financial oversight duties | 100,000 | | 100,000 |
| San Juan College | | 210,000 | 210,000 |
| Food and hunger programs | | 150,000 | 150,000 |
| Health and fitness | | 60,000 | 60,000 |
| Santa Fe Community College | 505,000 | 60,000 | 565,000 |
| Home visiting programs | 455,000 | | 455,000 |
| STEAM education | 50,000 | | 50,000 |
| Workforce training and programming | | 60,000 | 60,000 |
| Secretary of State | | 300,000 | 300,000 |
| Election security programs | | 300,000 | 300,000 |
| State Personnel Office | 200,000 | 50,000 | 250,000 |
| Diversity office | | 50,000 | 50,000 |
| Federal Indian Child Welfare Act training | 200,000 | | 200,000 |
| Supreme Court | | 150,000 | 150,000 |
| Remote trial | | 150,000 | 150,000 |
| Tourism Department | | 350,000 | 350,000 |
| Special olympics | | 250,000 | 250,000 |
| Sports Authority Division | | 100,000 | 100,000 |
| University of New Mexico | 1,100,000 | 2,605,000 | 3,705,000 |

SB48 Junior Bill Summary by Agency and Category

| Location | Nonrecurring | Recurring | Grand Total |
|---|-------------------|-------------------|-------------------|
| Agency budget support | | 60,000 | 60,000 |
| Athletic brain injury | 300,000 | 400,000 | 700,000 |
| Career and technical education programs | | 100,000 | 100,000 |
| Chicana and Chicano studies | | 210,000 | 210,000 |
| Community programs | 50,000 | | 50,000 |
| Economic research | 130,000 | | 130,000 |
| Indigenous Design and Planning Institute | | 130,000 | 130,000 |
| Jamie Koch comprehensive movement disorders center. | | 130,000 | 130,000 |
| Law school | 220,000 | 180,000 | 400,000 |
| Legislative research project | 100,000 | | 100,000 |
| Native American services | | 60,000 | 60,000 |
| Office of the Medical Investigator grief services | | 100,000 | 100,000 |
| STEAM education | | 100,000 | 100,000 |
| Student services | 300,000 | 1,025,000 | 1,325,000 |
| Teacher education programs | | 60,000 | 60,000 |
| Workforce training and programming | | 50,000 | 50,000 |
| Western New Mexico University | 50,000 | 150,000 | 200,000 |
| Early childhood mental health program | | 150,000 | 150,000 |
| Indigenous student program | 50,000 | | 50,000 |
| Workforce Solutions Department | 210,000 | 60,000 | 270,000 |
| Paid Family and Medical Leave Task Force | 160,000 | | 160,000 |
| Workforce training and programming | 50,000 | 60,000 | 110,000 |
| Grand Total | 25,200,000 | 25,200,000 | 50,400,000 |