

CITY BUDGET PROPOSAL BY THE NUMBERS

Proposed FY27 allocations by departments or divisions of note:

City department or division	Budget	Percentage change
Community Engagement	\$3.646 million	-4.7% ▼
Community Services	\$42.9 million	6.4% ▲
Library Division	\$6.9 million	8.5% ▲
Recreation	\$14.8 million	12.4% ▲
Senior Services	\$10.1 million	8.3% ▲
Youth and Family Services	\$7.8 million	-21.1% ▼
Department of Economic Development & Creative Industries	\$8.95 million	12.1% ▲
Economic Development	\$5.8 million	8% ▲
Santa Fe Film Office	\$529,000	4.9% ▲
Arts & Culture	\$2.6 million	24.2% ▲
Emergency Management Department	\$1.1 million	16.4% ▲
Finance Department	\$22.7 million	-13.9% ▼
Fire Department	\$40.96 million	14.1% ▲
General government	\$24.5 million	15.3% ▲
City Attorney	\$3.7 million	17.3% ▲
Municipal Court	\$2.5 million	5.9% ▲
Risk Management & Safety	10.2 million	18% ▲
Human Resources	\$33.8 million	4.4% ▲
Information Technology & Telecommunications	\$8.8 million	58.7% ▲
Metropolitan Redevelopment Agency	\$675,000.00	13.5% ▲
Planning and Land Use	\$18.6 million	9.6% ▲
Affordable Housing	\$8.8 million	1.8% ▲
Police Department	\$47.8 million	13.6% ▲
Public Utilities	\$100.4 million	-0.3% ▼
Water Division	\$41.7 million	10% ▲
Environmental Services	\$25 million	1.2% ▲
Wastewater Management	\$19.1 million	-15.7 ▼
Public Works Department	\$80.5 million	12.3% ▲
Facilities	\$19.2 million	25.8% ▲
Parks Division	\$17.8 million	9.8% ▲
Complete Streets	\$12 million	1.3% ▲
Transit	\$14.2 million	13.4% ▲
Santa Fe Regional Airport	\$7.7 million	43.8% ▲
Tourism	\$18.3 million	12.4% ▲

SOURCE: CITY OF SANTA FE