

Rockdale County Board of Commissioners – Annual Retreat
October 12, 2022 – October 14, 2022
Costley Mill Event Center
2599 Salem Church Road
Conyers, GA 30013

Wednesday, October 12, 2022, 10:00 A.M. – 4:00 P.M.

10:00 A.M. – 10:15 A.M.	Greeting and Review of Agenda	Executive Director Jennifer Rutledge
10:15 A.M. – 12:00 P.M.	Legislative Priorities • <i>Elected Official Salaries</i> • <i>Exemptions for taxes – seniors, long-term homeowners, etc.</i>	Executive Director Jennifer Rutledge Executive Director Toni Holmes PGR Representatives
12:00 P.M. – 1:00 P.M.	Lunch	
1:00 P.M. – 2:00 P.M.	SPLOST 2023 – Overview – selection of new members	Executive Director Sue Sanders
2:00 P.M. – 3:00 P.M.	Overview - Information Sessions planned for 2023	Director Melisa Mims
3:00 P.M. – 4:00 P.M.	Updates: PFA, Government Complex	Executive Director Sue Sanders

Thursday, October 13, 2022, 10:00 A.M. – 4:00 P.M.

10:00 A.M. – 10:15 A.M.	Greeting – Overview of the day	Chief of Staff Cabe
10:15 A.M. – 12:00 P.M.	Finance Department Presentation: 2023 Budget Discussion	Executive Director Mark Lewis
12:00 P.M. – 1:00 P.M.	Lunch Break	

1:00 P.M. – 3:00 P.M.	Finance Department: Funding Options Overview	Executive Director Mark Lewis; Et al.
	• <i>T-SPLOST, Community Improvement Districts, Special Tax Districts, Tax Allocation Districts, E-HOST, etc.</i>	Terminus Municipal Advisors

3:00 P.M. – 4:00 P.M.	Finance Department Grant Division Update	Executive Director Mark Lewis
	• <i>Total number and dollar amount of grants received in past 12 months, pending status.</i>	

Friday, October 14, 2022, 10:00 A.M. – 2:00 P.M.

10:00 A.M. – 10:15 A.M.	Greeting – Overview of the day	Chief of Staff Cabe
10:15 A.M. – 12:00 P.M.	Envision Rockdale Strategic Plan – Overview of Progress	Admin. Ops. Coordinator Deedra Golston
12:00 P.M. – 1:00 P.M.	Lunch Break	
1:00 P.M. – 1:50 P.M.	Reimagine Rockdale Discussion – Discussion for 2025-2029	Board of Commissioners
1:50 P.M. – 2:00 P.M.	Closing/Adjournment	Closing Comments by Commissioners