

## NOTICE TO TAXPAYERS OF ADDITIONAL APPROPRIATIONS

Notice is hereby given to the taxpayers of the City of Rochester, Fulton County, Indiana, that the legal officers will consider the following additional appropriations in excess of the budget for the current year at their regularly meeting place at 320 Main Street, Rochester, IN 46975 City Hall, at 6:00 PM on December 16, 2025.

Fund Name:	GENERAL	Amount Requested
<i>Major Budget Classification:</i>		
10000 Personal Services		\$100,000.00
20000 Supplies		\$-
30000 Other Services & Charges		\$143,500.00
40000 Capital Outlays		\$-
	<b>Total for General Fund:</b>	<b><u>\$243,500.00</u></b>

Fund Name:	PARK OPERATING	
<i>Major Budget Classification:</i>		
10000 Personal Services		\$30,000.00
20000 Supplies		\$15,000.00
30000 Other Services & Charges		\$15,000.00
40000 Capital Outlays		\$-

**Total for Park Operating Fund: \$60,000.00**

Fund Name:	NON-REVERTING PARK OPERATING	
<i>Major Budget Classification:</i>		
10000 Personal Services		
20000 Supplies		\$25,000.00
30000 Other Services & Charges		
40000 Capital Outlays		

**Total for Non-Reverting Park Operating Fund: \$25,000.00**

Fund Name:	MVH	Amount Requested
<i>Major Budget Classification:</i>		
10000 Personal Services		\$-
20000 Supplies		\$-
30000 Other Services & Charges		\$15,000.00
40000 Capital Outlays		

**Total for MVH Fund: \$15,000.00**

Fund Name:	MVH - UNRESTRICTED	Amount Requested
<i>Major Budget Classification:</i>		
10000 Personal Services		\$35,000.00
20000 Supplies		\$-
30000 Other Services & Charges		
40000 Capital Outlays		

**Total for MVH - Unrestricted Fund: \$35,000.00**

Fund Name:	EDIT	Amount Requested
<i>Major Budget Classification:</i>		
10000 Personal Services		\$-
20000 Supplies		\$-
30000 Other Services & Charges		\$492,000.00
40000 Capital Outlays		\$-
	<b>Total for Edit Fund:</b>	<b><u>\$492,000.00</u></b>

**Grand Total Appropriations: \$870,500.00**