

Summary of Behavioral Health Funding Proposals (State General Fund Only)

Budget Item	Governor's Proposed Budget	Senate Actions	House Actions	Senate Funding (Governor's Plus Senate Actions)	House Funding (Governor's Plus House Actions)
Crisis Receiving Centers, Crisis Stabilization Programs, Central Office Positions	\$58,345,204	\$29,492,878	\$25,000,000	\$87,838,082	\$83,345,204
Mobile Crisis Teams (Expand)	\$20,000,000	\$0	\$0	\$20,000,000	\$20,000,000
Hospital-based Psychiatric Emergency Rooms	\$20,000,000	\$0	\$0	\$20,000,000	\$20,000,000
School-based mental health pilot	\$15,000,000	\$0	\$0	\$15,000,000	\$15,000,000
Housing in Group Homes for Mentally Ill (100 Individuals Served)	\$8,000,000	\$0	\$0	\$8,000,000	\$8,000,000
Off-Duty Officer Transportation and Emergency Room Custody Program	\$1,000,000	\$4,074,631	\$0	\$5,074,631	\$1,000,000
Mental health transportation - support for Sheriffs	\$4,074,631	(\$4,074,631)	\$0	\$0	\$4,074,631
Workforce Loan Repayment Programs for Behavioral Health Professionals	\$8,500,000	\$0	\$0	\$8,500,000	\$8,500,000
Permanent Supportive Housing	\$0	\$50,000,000	\$0	\$50,000,000	\$0
Community Services Board Compensation	\$0	\$50,000,000	\$36,535,694	\$50,000,000	\$36,535,694
Medicaid Behavioral Health Services (10% Increase for Community-based)	\$0	\$17,399,136	\$0	\$17,399,136	\$0
Children's Mental Health Services Programs	\$0	\$8,400,000	\$8,400,000	\$8,400,000	\$8,400,000
STEP-VA Inflation for First Three Services	\$0	\$8,700,000	\$0	\$8,700,000	\$0
Virginia Mental Health Access Program	\$0	\$7,900,000	\$0	\$7,900,000	\$0
Parity on Mental Health and Substance Use Disorder Rates	\$0	\$437,836	\$438,856	\$437,836	\$438,856
Use Collaborative Care Management Codes in Medicaid	\$0	\$43,177	\$43,117	\$43,177	\$43,117
Cannabis Youth Prevention Programs	\$0	\$1,000,000	\$0	\$1,000,000	\$0
Total	\$134,919,835	\$173,373,027	\$70,417,667	\$308,292,862	\$205,337,502