

Virginia

FORWARD VIRGINIA BLUEPRINT

We are all in this together

Virginians are doing the right thing.

Staying home. Wearing face coverings. Social distancing. Slowing the spread.

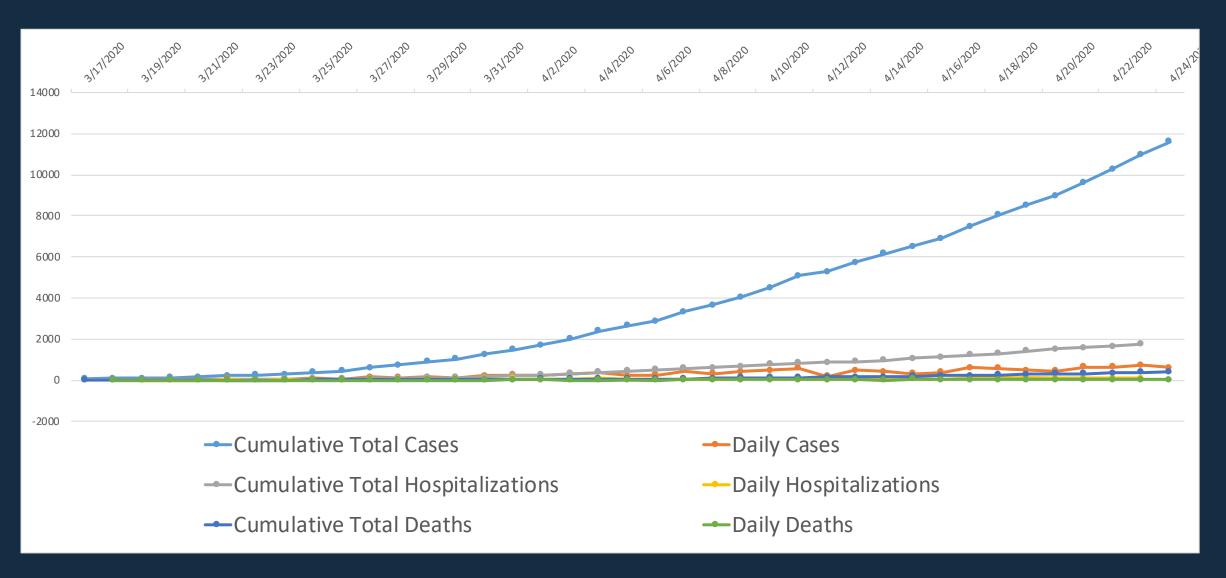
• The Commonwealth is taking aggressive action.

Closing schools. Closing businesses. Stay-home orders.

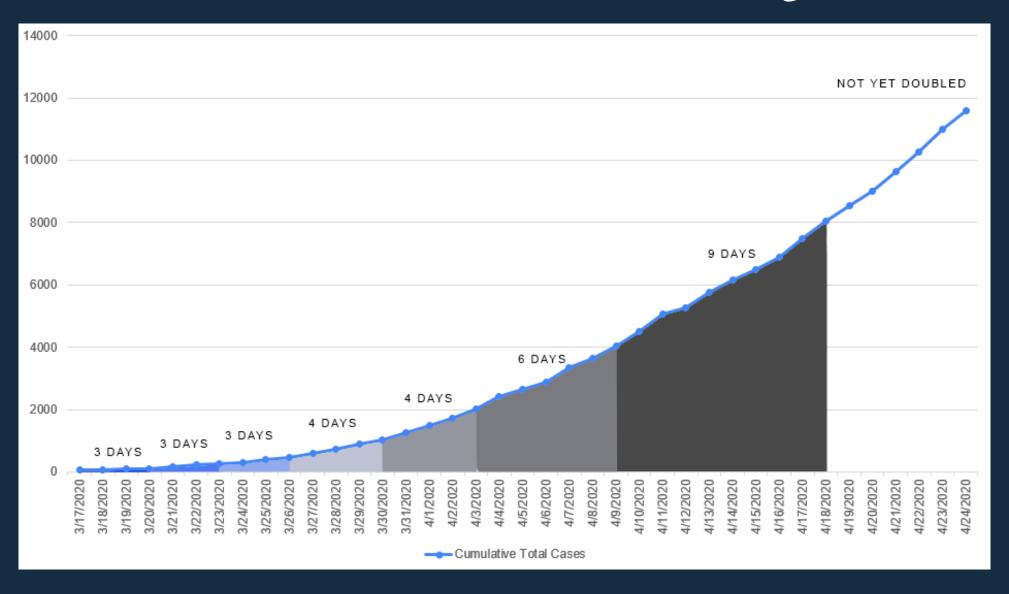
• Our hard work is delivering results.



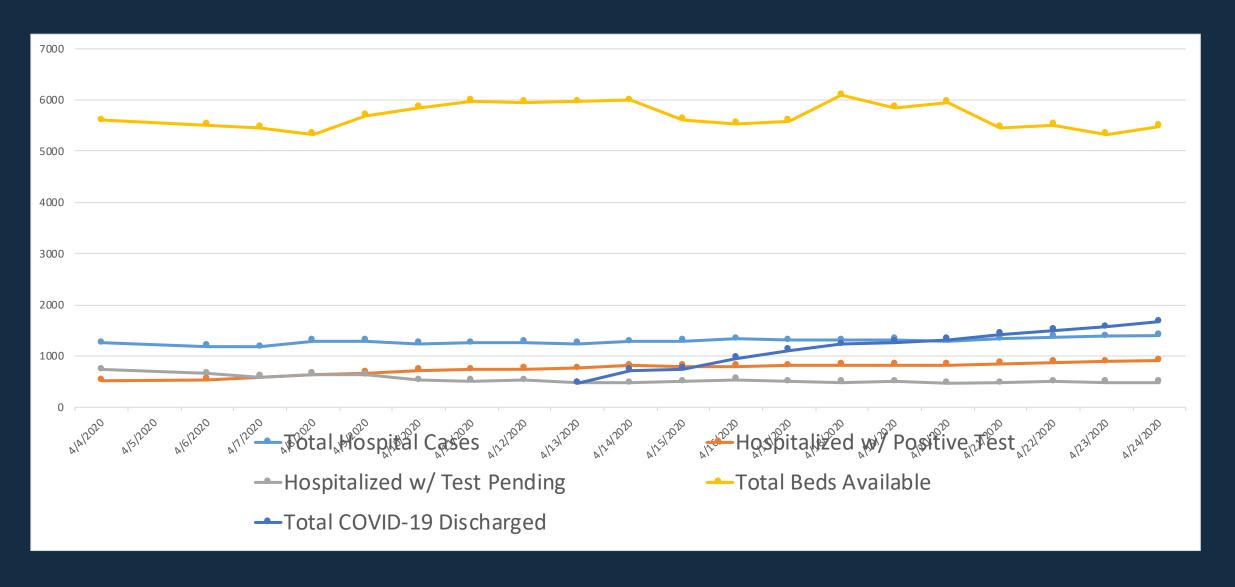
But daily cases are still rising



Growth rates are slowing



Hospitalization rates remain flat



Anticipated delivery date, by: PPE in Virginia Apr 26 May 10 Distributed | May 31 **TBD** May 3 On-Hand May 17 TBD: recently awarded contracts, awaiting estimated Expected deliveries by week, # of units ship dates N95s / KN95s 17,440,976 **Surgical Masks** 8,328,666 **ISO Gowns** 1,691,448 22,503 Coveralls Gloves 17,096,826 1,047,666 **Face Shields** Medical 200,100 Goggles

Supply Highlights

Arriving April 24:

- 3M gloves
- 100,000 N95 /KN95 Masks
- 500,000 Surgical Masks
- 40,000 Isolation Gowns

Scheduled for delivery April 27:

- 800,000 gloves
- 300,000 Surgical masks

Awarded two PPE Contracts this week:

- Buy w/ DC/MD: 5M N95 Masks, \$7.8M (3M masks)
- DollarTree: 2M KN95 Masks, \$3.256M

Distribution

Packaged 122 locality orders for shipping this week:

- Gloves: 90.4k
- Gowns: 9450
- Surgical Masks: 205.3k
- N95 Masks: 50.6k
- Coveralls: 550
- Sanitizer: 268

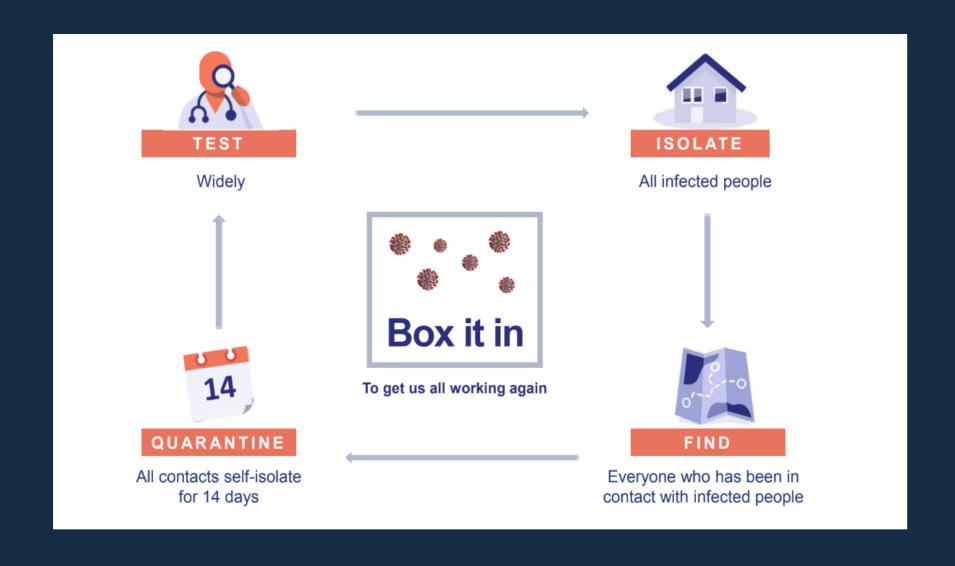
Virginia needs to keep doing what we're doing and plan for the next phase

VIRGINIA'S METRICS FOR PHASE ONE:

- ✓ Moving downward: Percentage of positive tests over 14 days
- ✓ Moving downward: Hospitalizations over 14 days
- ✓ Enough hospital beds & intensive care capacity
- ✓ Increasing & sustainable supply of PPE



This is how we get back to work



Testing Virginia

Current tests per day: 2,600

Predicted tests per day: **5,000**

Predicted tests per day: **7,500**

Predicted tests per day: 10,000

Predicted tests per day: 2,000

1

2

3

4

5

High risk, symptomatic individuals and outbreaks Expansion. Strike Teams. National Guard

Community testing.
Commercial labs

Large-scale testing as economy opens

Steady state.
Ongoing
monitoring.

When we see...

- Downward trend: Percentage of positive tests over 14 days
- Downward trend: Hospitalizations over 14 days
- Increased testing and tracing
- Enough hospital beds & intensive care capacity
- Increasing & sustainable supply of PPE

...then Virginia can move to phase one.

Phase one looks like this:

- Some businesses re-open with strict safety restrictions
- Continued social distancing
- Continued teleworking
- Face coverings recommended in public

