

ARPA - CORONAVIRUS STATE FISCAL RELIEF
SENATE FY 2022 BUDGET

		ARPA		Note compared to House passed \$ amount
		State Fiscal Relief	Other	
G.200	Adult Days	\$ 5,000,000		no chg
	Mobile Crisis Rutland pilot	\$ 600,000		1yr- Medicaid out years
	Recovery Centers	\$ 300,000		no chg
	Parent Child Centers	\$ 3,700,000		new
	FoodBank	\$ 1,000,000		new
	Schools Local Foods	\$ 500,000		new
	Health and Wellbeing	\$ 11,100,000	\$ 11,100,000	
G.201	Judiciary	\$ 9,000,000		new
	States Attorneys	\$ 3,300,000		~\$2.8m higher
	Defender General	\$ 2,700,000		new
	Domestic Violence Network	\$ 200,000		new
	Crime Victims Compensation/Network	\$ 1,200,000		no chg
	Justice System	\$ 16,400,000	\$ 16,400,000	
Health, Wellbeing and Justice		\$ 27,500,000	\$ 27,500,000	
G.300	VDOL Apprenticeships	\$ 2,000,000		new
	VYCC youth employment	<i>FY21 eff</i> \$ 1,850,000		new
	UVM research match	\$ 1,000,000		new
	VSAC-Advancement 2yr	\$ 1,000,000		one year less
	VSAC-Aspiration 2yr	\$ 600,000		one year less
	VSAC-802Oppurtunity 2yr	\$ 3,800,000		one year less
	VSAC - Advance Vermont	\$ 350,000		new
	VSC-Upskill 2022-2023 year	\$ 2,000,000		-\$1m, 2022-23 acad yr
	VSC-Degree completion	\$ 3,000,000		same
	VSC-Welcome home	\$ 2,000,000		-\$2m
	VSC-Critical Occupations	\$ 5,000,000		-\$500k, paramedic \$1m
	VSC-Dental Therapy	\$ 400,000		new
	Workforce Investments	\$ 23,000,000	\$ 23,000,000	
G.301	VSC - Stablize and Transform	\$ 41,000,000		no chg
	UVM	\$ 2,200,000		no chg
	Independent Colleges	\$ 10,000,000		new
	Higher Education Stabilization	\$ 53,200,000	\$ 53,200,000	

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G.302	AOT - Downtown	\$ 1,500,000				no chg
	ACCD Brownfields	\$ 11,000,000				no chg
	Working Lands	\$ 2,000,000				no chg
	State Fairs	\$ 500,000				new
	Council on the Arts	\$ 1,150,000				no chg
	ACCD - RDC capital projects	\$ 11,000,000				new
	ACCD -ERG grants	\$ 20,000,000				new
	DCF - microbusiness grants	\$ 1,500,000				difference from H.159
	UVM office of engagement	\$ 1,000,000				difference from H.159
	ACCD -technology grants	\$ 800,000				difference from H.159
	ACCD - Better Places	\$ 1,000,000				difference from H.159
	ACCD- Community Challenge	\$ 1,900,000				new
	ACCD - BIPOC business development	\$ 150,000				difference from H.159
	ACCD - New worker	\$ 1,000,000				difference from H.159
	T&M - marketing	\$ 2,000,000				difference from H.159
	ACCD- Foreign trade		\$ 300,000	GF		same as H.159
	ACCD -Seed Capital		\$ 900,000	GF		same as H.159
	Economic Development	\$ 56,500,000	\$ 1,200,000	\$	57,700,000	
Workforce, Higher Education and Economic Developmen		\$ 132,700,000	\$ 1,200,000	\$	133,900,000	
G.400	Shelter capacity for homeless	\$ 12,000,000				new
	VHIP rental housing improvement	\$ 5,000,000				\$2m and source chg
	RPC capacity and bylaw updates	\$ 1,500,000				\$650k increase
	VHCB low and moderate income	FY21 eff	\$ 40,000,000	GF		no chg
	GA Emergency Housing transition FY22		\$ 36,000,000	ARPA ERAF		new
	RU - Rental Assistance FY22		\$ 15,000,000	ARPA ERAF		new
	Housing	\$ 18,500,000	\$ 91,000,000	\$	109,500,000	

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G.500	Broadband	\$	100,000,000		+\$50m intent	timing split no chg
	E911 Stabilization	FY21 eff \$	1,800,000			
	Connectivity and Broadband	\$	101,800,000		\$ 101,800,000	
G.501	State Technology Modernization	\$	52,000,000	\$ 14,000,000	\$ 66,000,000	\$4m and source chg
Connectivity, Broadband and Technology Modernization		\$	153,800,000	\$ 14,000,000	\$ 167,800,000	
G.600	OEO -Weatheriation 2 yrs	\$	4,000,000			similar
	VHFA - Weatherization	\$	9,000,000			similar
	Efficiency VT - Weatherization	\$	5,000,000			similar
	Efficiency VT - Wx Workforce	\$	2,000,000			similar
	DPS-Community Renewable	\$	9,000,000			-\$1m
	CAPs- Coach and Coodinate 3 yr	\$	1,500,000			new
	CAPs - MileageSmart	\$	500,000			new
	Climate Action Plan				\$100m intent	new
Climate Action Investments		\$	31,000,000		\$ 31,000,000	
G.700	Stormwater Retrofit	\$	10,000,000			FY22 total is same as the house passed different allocation across projects
	Wastewater and Treatment	\$	10,000,000			
	Sewer Overflow-municipalities	\$	10,000,000			
	Dam safety	\$	5,000,000			
	Healthy Homes	\$	5,000,000			
	Clean Water Board FY22	\$	10,000,000			
	Clean Water Board future projects	\$	20,000,000			
	DEC future water projects	\$	30,000,000			
	Capital Bill Water projects	\$	15,000,000			
Clean Water Investments		\$	115,000,000		\$ 115,000,000	
TOTAL	FY22	\$	474,850,000	\$ 106,200,000	\$ 584,700,000	
	FY21	\$	3,650,000			
		\$	478,500,000			